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**MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN**

<b>PLAN PERIOD:</b>	<b>FY2017/2018 to FY2021/2022</b>							
<b>AGENCY NAME:</b>	<b>City of Adelanto</b>	FY2017/20187	FY2018/2019	FY2019/2020	FY2020/2021	FY2021/2022	Total Available (Carryover plus estimate)	
<b>CARRYOVER BALANCE:</b>	\$5,367,660.47	<b>MEASURE I ESTIMATE:</b>	\$678,744.70	\$699,462.70	\$720,986.40	\$742,970.50	\$771,515.30	\$8,981,340.07

Named Projects:	Estimated Total Project Cost	Nexus Project?		FY2017/20187		FY2018/2019		FY2019/2020		FY2020/2021		FY2021/2022		Total Local Street Measure I Programmed
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	
Solar Street Light Pilot Project (installation of 4 solar streetlights)	\$ 28,897.56	100.0%	0.0%	\$ 14,448.78										\$14,448.78
HWY 395 (Mojave to Star) Widening Project (Lewis Group)	\$ 4,100,000.00	36.5%	63.5%	\$ 1,490,000.00										\$1,490,000.00
Bellflower Widening Project (Palmdale to existing improvements)	\$ 790,000.00	36.5%	63.5%	\$ 250,000.00										\$250,000.00
Adelanto Road (Holly to Air Expressway) Rehab	\$ 1,000,000.00	100.0%	0.0%											\$0.00
Palmdale & Pearmain Pedestrian Improvements (Palmdale road East to existing sidewalk at Pearmain and installation of an access ramps at begonia & Pearmain)	\$ 50,000.00	100.0%	0.0%											\$0.00
Non-Motorized Transportation Bicycle lane Cactus Rd (Jonathan to 395)	\$ 125,000.00	100.0%	0.0%											\$0.00
Aster Road Pedestrian Improvements (East Side from North of Seneca to Victor)	\$ 100,000.00	100.0%	0.0%											\$0.00
Jonathan Pedestrian trail (East side from Seneca north to Tara)	\$ 100,000.00	100.0%	0.0%											\$0.00
Non-Motorized Transportation Bicycle lane Adelanto Rd (Air Expressway to Holly)	\$ 200,000.00	100.0%	0.0%											\$0.00
Non-Motorized Transportation Bicycle lane Mojave Drive (Aster to 395)	\$ 175,000.00	100.0%	0.0%											\$0.00
Victor Pedestrian Improvements (Aster to Pearmain, south side, including connectors from Victor to existing sidewalks south of victor on Daisy, Verbena, Bellflower, Jonathan and Pearmain; also the NEC of Bellflower Victor with connections to the existing sidewalk on Bellflower north of Victor)	\$ 650,000.00	100.0%	0.0%											\$0.00
Bartlett Road Rehabilitation	\$ 174,000.00	100.0%	0.0%											\$0.00
Rancho Road Rehabilitaion (HWY 395 to Koala) (2.8 miles)	\$ 3,080,000.00	100.0%	0.0%						\$ 125,000.00		\$ 2,000,000.00	\$ 300,000.00		\$2,425,000.00
Koala Road Rehabilitation (Rancho to El Mirage) (3 miles)	\$ 2,100,000.00	100.0%	0.0%			\$ 125,000.00		\$ 1,975,000.00						\$2,100,000.00
El Mirage Road Rehabilitation (Koala to HWY 395) (2 miles) (concrete pavement due to heavy truck loads) *collaborate with County for co-funding	\$ 2,250,000.00	50.0%	50.0%											\$0.00
														\$0.00
Project Count: 15	Named Projects Total:	\$ 14,922,897.56		\$ 1,754,448.78	\$ -	\$ 125,000.00	\$ -	\$ 1,975,000.00	\$ -	\$ 125,000.00	\$ -	\$ 2,000,000.00	\$ 300,000.00	\$6,279,448.78
	Total Carryover + Estimate:	\$ 6,279,449		\$1,754,448.78		\$125,000.00		\$1,975,000.00		\$125,000.00		\$2,300,000.00		\$6,279,448.78
	(%) Named Projects:			258%		18%		274%		17%		298%		

Categorical Projects Total *:														
Traffic Surveys & Warrant Studies	\$ 30,000.00			\$ 6,000.00		\$ 6,000.00		\$ 6,000.00		\$ 6,000.00		\$ 6,000.00		\$30,000.00
City Wide Pavement Management System	\$ 892,000.00			\$ 167,000.00		\$ 172,000.00		\$ 178,000.00		\$ 184,000.00		\$ 191,000.00		\$892,000.00
City Wide-Street landscaping, Signage & Striping, and Pedestrian Maintenance	\$ 892,000.00			\$ 167,000.00		\$ 172,000.00		\$ 178,000.00		\$ 184,000.00		\$ 191,000.00		\$892,000.00
														\$0.00
														\$0.00
	Categorical Projects Total:	\$ 1,814,000.00		\$ 340,000.00		\$ 350,000.00		\$ 362,000.00		\$ 374,000.00		\$ 388,000.00		\$1,814,000.00
	(%) Categorical Projects (cannot exceed 50%):			50%		50%		50%		50%		50%		

(\*) = Carryover funds may not be used on Categorical Projects.

**In Accordance with Measure I Strategic Plan Policy 40003/40012/40016:**

1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

Total Programmed:	\$ 8,093,448.78
Total Carryover Programmed:	\$ 5,979,448.78
Total Estimated Programmed:	\$ 2,114,000.00
Check:	\$ 8,093,448.78
150% of Estimated Measure I plus carryover:	\$ 13,472,010.11
Does programing amount exceed 150% limit:	No

<b>RESOLUTION NUMBER:</b>	TBD
<b>RESOLUTION APPROVAL DATE:</b>	12/13/2017
<b>CONTACT PERSON &amp; TITLE:</b>	Brian D. Wolfe, P.E.
<b>CONTACT PHONE:</b>	760-246-2300 x11188
<b>CONTACT EMAIL:</b>	<a href="mailto:bwolfe@ci.adelanto.ca.us">bwolfe@ci.adelanto.ca.us</a>

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**MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN**

<b>PLAN PERIOD:</b>	<b>FY2017/2018 to FY2020/2021</b>								
<b>AGENCY NAME:</b>	<b>Town of Apple Valley</b>			FY2017/2018	FY2018/2019	FY2019/2020	FY2020/2021	FY2020/2021	Total Available (Carryover plus estimate)
<b>CARRYOVER BALANCE:</b>	\$2,749,520.00	<b>MEASURE I ESTIMATE:</b>	\$2,036,969.06	\$2,105,272.13	\$2,175,860.94	\$2,248,811.80	\$2,324,737.89	\$13,641,171.82	

Named Projects:	Estimated Total Project Cost	Nexus Project?		FY2017/2018		FY2018/2019		FY2019/2020		FY2020/2021		FY2020/2021		Total Local Street Measure I Programmed
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	
Apple Valley Road/ Highway 18 Realignment Project	\$ 5,375,000					\$ 692,520	\$ 927,480		\$ 3,515,000					\$5,135,000.00
Apple Valley Road @ Bear Valley Road SE corner Improvements	\$ 500,000			\$ 120,000										\$120,000.00
Bear Valley Road Commerical Corridor Study	\$ 100,000			\$ 100,000										
Bear Valley Road Bridge (Mojave River Bridge)	\$ 2,440,480			\$ 100,000			\$ 137,640		\$ 100,000					\$337,640.00
Central Road from SR 18 to Bear Valley Road (Design)	\$ 1,320,000						\$ 100,000							\$100,000.00
Dale Evans Parkway @ Waalew Road Realignment	\$ 900,000											\$ 500,000		\$500,000.00
Navajo Road Rehabilitation- Bear Valley Road to Highway 18 (2 miles)	\$ 960,000			\$ 960,000										\$960,000.00
Safe Routes to School: Navajo, Tussing Ranch, Manhasset, Sandia (local match)	\$ 3,400,000			\$ 27,000			\$ 312,500							
Standing Rock Avenue Realignment Signal Hwy 18 Project (Design, Construction)	\$ 3,000,000			\$ 150,000			\$ 350,000		\$ 1,250,000		\$ 1,250,000			\$3,000,000.00
Town Wide Class 2 Bike Path upgrade	\$ 900,000			\$ 500,000										
Yucca Loma Road Widening - Apple Valley Road to Rincon Road (Design, Construction)	\$ 4,000,000			\$ 100,000								\$ 3,700,000		\$3,800,000.00
														\$0.00

Project Count: 11	Named Projects Total:	\$ 22,895,480.00		\$ 2,057,000.00	\$ -	\$ 692,520.00	\$ 1,827,620.00	\$ -	\$ 4,865,000.00	\$ -	\$ 1,250,000.00	\$ -	\$ 4,200,000.00	\$13,952,640.00
	Total Carryover + Estimate:	\$ 14,892,140		\$2,057,000.00		\$2,520,140.00		\$4,865,000.00		\$1,250,000.00		\$4,200,000.00		\$14,892,140.00
	(%) Named Projects:			101%		120%		224%		56%		181%		

Categorical Projects Total *:	
Town-Wide Categorical Street Rehabilitation (Pavement Management System)	\$ 5,150,000.00
	\$ 1,000,000
	\$ 1,000,000
	\$ 1,050,000
	\$ 1,100,000
	\$ 1,000,000.00
	\$5,150,000.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
Categorical Projects Total:	\$ 5,150,000.00
(%) Categorical Projects (cannot exceed 50%):	49%

(\*) = Carryover funds may not be used on Categorical Projects.

**In Accordance with Measure I Strategic Plan Policy 40003/40012/40016:**

1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

Total Programmed:	\$ 19,102,640.00
Total Carryover Programmed:	\$ 2,749,520.00
Total Estimated Programmed:	\$ 17,292,620.00
Check:	\$ 20,042,140.00
150% of Estimated Measure I plus carryover:	\$ 20,461,757.73
Does programing amount exceed 150% limit:	No

<b>RESOLUTION NUMBER:</b>	
<b>RESOLUTION APPROVAL DATE:</b>	
<b>CONTACT PERSON &amp; TITLE:</b>	
<b>CONTACT PHONE:</b>	
<b>CONTACT EMAIL:</b>	



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**MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN**

<b>PLAN PERIOD:</b>	<b>2017/2018 to 2021/20122</b>							
<b>AGENCY NAME:</b>	<b>CITY OF BIG BEAR LAKE</b>		<b>FY 2017/2018</b>	<b>FY 2018/2019</b>	<b>FY 2019/2020</b>	<b>FY 2020/2021</b>	<b>FY 2021/2022</b>	<b>Total Available (Carryover plus estimate)</b>
<b>CARRYOVER BALANCE:</b>	<b>MEASURE I ESTIMATE:</b>		\$393,000.00	\$406,755.00	\$423,025.20	\$441,003.77	\$460,848.94	\$2,124,632.91

Named Projects:	Estimated Total Project Cost	Nexus Project?		FY 2017/2018		FY 2018/2019		FY 2019/2020		FY 2020/2021		FY 2021/2022		Total Local Street Measure I Programmed	
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate		
Village and Pineknoll Slurry Seal	\$ 50,000.00	60.0%			\$ 30,000.00									\$30,000.00 ##	
Catalina Cape Seal	\$ 62,000.00	60.0%			\$ 37,200.00									\$37,200.00	
Fox Farm Cape Seal	\$ 114,000.00	60.0%			\$ 68,400.00									\$68,400.00 ##	
Echo Hill Pavement Reconstruction	\$ 124,000.00	60.0%			\$ 74,400.00									\$74,400.00 ##	
Ironwood Pavement Reconstruction	\$ 211,000.00	60.0%			\$ 126,600.00									\$126,600.00 ##	
Sky High Pavement Reconstruction	\$ 75,000.00	60.0%			\$ 45,000.00									\$45,000.00	
Willow Landing Pavement Reconstruction	\$ 75,000.00	60.0%			\$ 45,000.00									\$45,000.00	
														\$0.00	
Lagunita Pavement and Drainage Rehabilitation	\$ 300,000.00	50.0%				\$ 150,000.00								\$150,000.00 ##	
Lower Moonridge Pavement and Sidewalk Rehabilitation	\$ 700,000.00	50.0%				\$ 350,000.00								\$350,000.00 ##	
General Program Categories - Overlay	\$ 80,000.00	100.0%				\$ 80,000.00								\$80,000.00	
														\$0.00	
ATP grant for street improvements sidewalk and bike lane matching funds	\$ 221,000.00	75.0%						\$ 165,750.00						\$165,750.00	
Talbot Drive - Pavement Reconstruction	\$ 100,000.00	50.0%						\$ 50,000.00						\$50,000.00	
Upper Moonridge Pavement and Sidewalk Rehabilitation	\$ 650,000.00	50.0%						\$ 325,000.00						\$325,000.00	
General Program Categories - Overlay	\$ 80,000.00	100.0%						\$ 80,000.00						\$80,000.00	
														\$0.00	
Summit Blvd	\$ 800,000.00	50.0%								\$ 400,000.00				\$400,000.00	
General Program Categories	\$ 80,000.00	100.0%								\$ 80,000.00				\$80,000.00	
														\$0.00	
Clubview	\$ 300,000.00	100.0%										\$ 300,000.00		\$300,000.00	
Cliff Drive	\$ 80,000.00	100.0%										\$ 80,000.00		\$80,000.00	
Manzanita Court - Pavement Reconstruction	\$ 30,000.00	100.0%										\$ 30,000.00		\$30,000.00	
General Program Categories	\$ 80,000.00	100.0%										\$ 80,000.00		\$80,000.00	
														\$0.00	
														\$0.00	
														\$0.00	
														\$0.00	
														\$0.00	
														\$0.00	
														\$0.00	
Project Count: 20	Named Projects Total:		\$ 4,212,000.00		\$ -	\$ 426,600.00	\$ -	\$ 580,000.00	\$ -	\$ 620,750.00	\$ -	\$ 480,000.00	\$ -	\$ 490,000.00	\$2,597,350.00
	Total Carryover + Estimate:		\$ 2,597,350		\$426,600.00		\$580,000.00		\$620,750.00		\$480,000.00		\$490,000.00		\$2,597,350.00
	(% ) Named Projects:				109%		143%		147%		109%		106%		

Categorical Projects Total *:															
															\$0.00
															\$0.00
															\$0.00
															\$0.00
															\$0.00
															\$0.00
															\$0.00
															\$0.00
															\$0.00
Categorical Projects Total:		\$ -			\$ -		\$ -		\$ -		\$ -		\$ -		\$0.00
(% ) Categorical Projects (cannot exceed 50%):					0%		0%		0%		0%		0%		

(\*) = Carryover funds may not be used on Categorical Projects.

**In Accordance with Measure I Strategic Plan Policy 40003:**

- If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
- There is a 50% limit on total categorical projects.
- There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
- Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
- Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

Total Programmed:	\$ 2,597,350.00
Total Carryover Programmed:	\$ -
Total Estimated Programmed:	\$ 2,597,350.00
Check:	\$ 2,597,350.00
150% of Estimated Measure I plus carryover:	\$ 3,186,949.37
Does programming amount exceed 150% limit:	No

<b>RESOLUTION NUMBER:</b>	2017-032
<b>RESOLUTION APPROVAL DATE:</b>	9/25/2017
<b>CONTACT PERSON &amp; TITLE:</b>	Andrew Simmons, Acting City Engineer
<b>CONTACT PHONE:</b>	909-866-5831
<b>CONTACT EMAIL:</b>	asimmons@citybigbearlake.com



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**MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN**

<b>PLAN PERIOD:</b>	<b>FY2017/2018 to FY2021/2022</b>										
<b>AGENCY NAME:</b>	<b>CITY OF CHINO</b>					FY2017/2018	FY2018/2019	FY2019/2020	FY2020/2021	FY2021/2022	<b>Total Available</b> (Carryover plus estimate)
<b>CARRYOVER BALANCE:</b>	\$ 1,730,539.36	<b>ANNUAL MEASURE I ESTIMATE:</b>			\$1,426,679.00	\$1,468,754.00	\$1,512,063.00	\$1,555,597.00	\$1,600,365.00	\$9,293,997.36	

Named Projects:	In NMTP Plan?	ATP Component?	Estimated Total Project Cost	Nexus Project?		FY2017/2018		FY2018/2019		FY2019/2020		FY2020/2021		FY2021/2022		Total Local Street Measure I Programmed
	Yes/No	Type		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	
Project C7053/ TR131- Traffic Signal Modification at Riverside Drive at Ramona Avenue			\$ 210,690.00			\$ 210,690.00										\$210,690.00
Project C7061/ TR152- Traffic Signal Modification at Telephone Avenue and Philadelphia Street	Yes		\$ 196,830.00			\$ 196,830.00										\$196,830.00
Project G7023/ TR151-- Traffic Signal Improvement Project- Edison Avenue at Ramona Avenue, Yorba Avenue and Monte Vista Avenue (HSIP)			\$ 89,520.00			\$ 89,520.00										\$89,520.00
Project G7024/ ST151-- Central Avenue sidewalk/access ramps and 7th Street/Riverside Drive Improvements (TDA)			\$ 28,632.00			\$ 28,632.00										\$28,632.00
Project G7018/ TR141- Traffic Signal Modification at Chino Avenue at Ramona Avenue (HSIP grant)			\$ 14,950.00			\$ 14,950.00										\$14,950.00
TR 154/G7052 Central Traffic Control System Project- MSRC Grant			\$ 85,500.00			\$ 85,500.00										\$85,500.00
Project TR161- Traffic Signal Modification Project- Philadelphia Street at Town Square Avenue			\$ 259,520.00			\$ 259,520.00										\$259,520.00
Project C7063/TR162- CCTV Camera Installation for TS Communications at Central Avenue/Schaefer Avenue, Central Avenue/El Prado Road, Fern Avenue/Kimball Avenue, Hellman Avenue/Pine Avenue, Mill Creek Avenue/Pine Avenue			\$ 135,000.00			\$ 135,000.00										\$135,000.00
Project TR 171 FY 2016-2017 Traffic Signal Modifications- Grand Ave at Spectrum East; Grand Ave at Spectrum West			\$ 425,067.00			\$ 384,067.00	\$ 41,000.00									\$425,067.00
Project TR 172- FY 2016-2017 Traffic Signal Modification- Schaefer Avenue at Ramona Avenue			\$ 325,830.36			\$ 295,830.36	\$ 30,000.00									\$325,830.36
Project ST 172 FY 2016-2017 - ADA Upgrades- Kimball Avenue Sidewalk Connection			\$ 30,000.00			\$ 30,000.00										\$30,000.00
Project TR 182 FY 2017-2018 CCTV Camera Installation for TS Communications at Kimball Avenue at El Prado Rd., Kimball Avenue at Rincon Meadows Avenue, Chino Avenue at Pipeline Avenue, Edison Avenue at Ramona Avenue, Central Avenue at Riverside Drive, Central Avenue at Columbus Street, Central Avenue at Philadelphia Street, Riverside Drive at Mountain Avenue			\$ 200,000.00			\$ 200,000.00										\$200,000.00
Project TR181 FY 2017-2018-Battery Backup, Traffic Signal Service, and ADA Upgrades - Benson Avenue at Park Place, Central Avenue at Washington Avenue, Magnolia Avenue at Riverside Drive, Mountain Avenue at Riverside Drive, Monte Vista Avenue at Schaefer Avenue, Pipeline Avenue at Schaefer Avenue, Ramona Avenue at Walnut Avenue			\$ 343,372.00			\$ 343,372.00										\$343,372.00
NEW Traffic Signal Installation- Riverside Drive at Wright Avenue- FY 17/18- Design; FY 18/19- Construction			\$ 125,000.00			\$ 25,000.00		\$ 100,000.00								\$115,000.00
Project ST 190 FY 2018-2019 Street Rehab- Chino Avenue from Monte Vista Avenue to Sixth Street, Benson Avenue from Riverside Drive to Walnut Avenue, Monte Vista Avenue from Chino Avenue to SR-60 Fwy., Philadelphia Street from Central Avenue to Oaks Avenue, Walnut Avenue from Ramona Avenue to Central Avenue, East End Avenue from Maxon Lane to SR-60 Fwy., Pipeline Avenue from 700 ft north of Walnut Avenue to Railroad tracks, Pipeline Avenue from Riverside Drive to Chino Avenue			\$ 300,000.00					\$ 300,000.00								\$300,000.00
Project TR 190 Traffic Signal Modification- Pipeline Avenue at Schaefer Avenue	Yes		\$ 334,377.00					\$ 334,377.00								\$334,377.00
Project ST 200 FY 2019-2020 Street Rehab- Phillips Street from Central Avenue to Benson Avenue, Francis Avenue from west city limits (Snyder Avenue) to Vernon Avenue, Vernon Avenue from Francis Avenue to Philadelphia Street, Philadelphia Street from Norton Avenue to Benson Avenue, Telephone Avenue from Walnut Avenue to Riverside Drive, Lincoln Avenue from Russell Avenue to Seventh Street, Washington Avenue from Third Street to Telephone Avenue, Central Avenue from Chino Avenue to Schaefer Avenue			\$ 400,000.00							\$ 400,000.00						\$400,000.00
Project TR 200 FY 2019-2020-Traffic Signal Modifications- Riverside Drive at Magnolia Avenue and Riverside Drive at Mountain Avenue	Yes /No		\$ 356,031.50							\$ 356,031.50						\$356,031.50
Project TR 210 FY 2020-2021- Traffic Signal Modifications at San Antonio Avenue at Walnut Avenue, Philadelphia Street at Monte Vista Avenue	Yes /Yes		\$ 450,000.00									\$ 450,000.00				\$450,000.00

Project TR 211 FY 2020-2021 CCTV Camera Installation for TS Communications at Fern Avenue and Edison Avenue, Mountain Avenue and Edison Avenue, Central Avenue and Edison Avenue, College Park Avenue and Central Avenue, Oaks Avenue and Edison Avenue, Chino Hills Parkway and Ramona Avenue, Eucalyptus Avenue at Ramona Avenue, Central Avenue and Chino Avenue			\$ 220,000.00										\$ 220,000.00			\$220,000.00
Project ST 210 FY 2020-2021- Street Rehab- Edison Avenue from Spectrum West to Norton Avenue, Eucalyptus Avenue from Yorba Court to Monte Vista Avenue, Walnut Avenue from Norton Avenue to Scholander Avenue, Cheyenne Court west of Pipeline Avenue, Walnut Avenue from Tenth Street to Benson Avenue			\$ 107,798.50										\$ 107,798.50			\$107,798.50
Project ST 220 FY 2021-2022 Street Rehab- Chino Avenue from Pipeline Avenue to Monte Vista Avenue, Santa Ana Place and Victoria Street west of Ramona Avenue, Ross Avenue, Walnut Avenue and Magnolia Avenue from Riverside Drive to Boxwood Lane			\$ 400,000.00											\$ 400,000.00		\$400,000.00
NEW Traffic Signal Modifications and Equipment Upgrades FY 2021-2022- Cypress Avenue at Schaefer Avenue and East End Avenue at Chino Avenue	Yes /No		\$ 400,182.50											\$ 400,182.50		\$400,182.50

Project Count: 23	Named Projects Total:		\$ 5,438,300.86	\$ 1,730,539.36	\$ 639,372.00	\$ -	\$ 734,377.00	\$ -	\$ 756,031.50	\$ -	\$ 777,798.50	\$ -	\$ 800,182.50	\$5,438,300.86
	Total Carryover + Estimate:		\$ 2,369,911.36	\$2,369,911.36		\$734,377.00		\$756,031.50		\$777,798.50		\$800,182.50		
	(%) Named Projects:			166%		50%		50%		50%		50%		

Categorical Projects Total *:	In NMTP Plan?	ATP Component?														
	Yes/No	Type														
Asphalt Pavement/Overlay - Citywide			\$ 1,500,000.00				\$ 300,000.00		\$ 300,000.00		\$ 300,000.00		\$ 300,000.00		\$ 300,000.00	\$1,500,000.00
Concrete Maintenance/Graffiti Abatement - Citywide			\$ 1,100,000.00				\$ 210,000.00		\$ 215,000.00		\$ 220,000.00		\$ 225,000.00		\$ 230,000.00	\$1,100,000.00
Traffic Control/ Signal Maintenance- Citywide			\$ 1,181,729.00				\$ 203,339.50		\$ 219,377.00		\$ 236,031.50		\$ 252,798.50		\$ 270,182.50	\$1,181,729.00
Categorical Projects Total:			\$ 3,781,729.00				\$ 713,339.50		\$ 734,377.00		\$ 756,031.50		\$ 777,798.50		\$ 800,182.50	\$3,781,729.00
(%) Categorical Projects (cannot exceed 50%):							50%		50%		50%		50%		50%	

(\* ) = Carryover funds may not be used on Categorical Projects.

**In Accordance with Measure I Strategic Plan Policy 40003/40012/40016:**

1. If Measure I allocated to project is >= \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

Total Programmed:	\$ 9,220,029.86
Total Carryover Programmed:	\$ 1,730,539.36
Total Estimated Programmed:	\$ 7,489,490.50
Check:	\$ 9,220,029.86
150% of Estimated Measure I plus carryover:	\$ 13,940,996.04
Does programing amount exceed 150% limit:	No

<b>RESOLUTION NUMBER:</b>	2017-XXX
<b>RESOLUTION APPROVAL DATE:</b>	10/17/2017
<b>CONTACT PERSON &amp; TITLE:</b>	Jose Alire, Assistant City Manager/Public Works
<b>CONTACT PHONE:</b>	(909) 334-3400
<b>CONTACT EMAIL:</b>	jalire@cityofchino.org

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**MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN**

<b>PLAN PERIOD:</b>	<b>2017/18 to 2021/2022</b>							
<b>AGENCY NAME:</b>	<b>City of Chino Hills</b>		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY2021/22	Total Available (Carryover plus estimate)
<b>CARRYOVER BALANCE:</b>	\$1,595,394.00	<b>MEASURE I ESTIMATE:</b>	\$1,307,153.00	\$1,345,703.00	\$1,385,384.00	\$1,425,271.00	\$1,466,288.00	\$8,525,193.00

Named Projects:	Estimated Total Project Cost	Nexus Project?		FY 2017/18		FY 2018/19		FY 2019/20		FY 2020/21		FY2021/22		Total Local Street Measure I Programmed
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	
Raised Median on Pipeline Avenue - Construct a raised median on Pipeline Ave between SR 142 and the northern City Limits. <b>Multiple Funding Sources.</b> CH Project No. S14009	\$ 485,800.00			\$ 113,000.00										\$113,000.00
Los Serranos Infrastructure Improvements - SRTS 3 - Installation of curb, gutter, sidewalk, curb ramps, minor necessary storm drain improvements, and street lighting on Los Serranos Boulevard between Pipeline Avenue and Bird Farm Road. <b>Multiple Funding Sources.</b> CH Project No. S12009	\$ 1,123,700.00			\$ 206,500.00										\$206,500.00
Installation of Countdown Pedestrian Signals - Install countdown pedestrian signals at various intersections throughout the City. <b>Multiple Funding Sources.</b> CH Project No. S17009	\$ 137,400.00			\$ 21,600.00										\$21,600.00
Los Serranos Infrastructure Improvements - SRTS 2 - Construct sidewalks, ADA access ramps, curb/gutter, and install street lights on portions of Country Club Drive, Esther Street, and Williams Avenue in the Los Serranos area. <b>Multiple Funding Sources.</b> CH Project No. S09009	\$ 1,384,100.00			\$ 3,000.00										\$3,000.00
FY 2016/17 Street Program - Slurry seal and overlay (Rancho Hills Drive from Eucalyptus Avenue to Windmill Creek and residential streets off of Rancho Hills Drive; Windmill Creek Drive from Eucalyptus Avenue to north end of Windmill Creek Drive and reside.) CH Project No. S17001	\$ 1,250,000.00			\$ 77,700.00										\$77,700.00
FY 2017/18 Street Improvement Program - Slurry seal and overlay (Rancho Hills Area, Ease Windmill Area, Warmington Homes Area, Founders Village Area, Laband Village Area, and Walnut Creek Area). CH Project No. S18001	\$ 1,250,000.00				\$ 1,250,000.00									\$1,250,000.00
FY 2018/19 Street Program - Slurry seal and overlay (area south of Chino Ave & north of Grand Ave btwn Monte Verde Dr east to the City limits; and Sunny Brook Lane s/o Grand Ave)	\$ 1,100,000.00					\$ 1,100,000.00								\$1,100,000.00
FY 2019/20 Street Improvement Program - Slurry seal and overlay (residential area bounded by Scenic Ridge Dr to the north, Chino Ave to the south, Diamond Bar city limits to the west, and Peyton Dr to the east; including Buckingham area)	\$ 1,100,000.00							\$ 1,100,000.00						\$1,100,000.00
FY 2020/21 Street Improvement Program - Slurry seal and overlay (residential area along Eucalyptus Ave bounded by Vista Del Norte to the west and Peyton Dr to the east; including Green Valley/Frost residential area)	\$ 1,100,000.00								\$ 1,100,000.00					\$1,100,000.00
FY 2021/22 Street Improvement Program - Slurry seal and overlay (residential area along Carbon Canyon Rd bounded by Sleepy Hollow streets to the south and Feldspar Dr to the north; including Canon Lane & Fairway Drive)	\$ 1,100,000.00										\$ 1,100,000.00			\$1,100,000.00
FY 2017/18 Sidewalk Replacement Program - Replace damaged sidewalk throughout the City. CH Project No. S18002	\$ 150,000.00			\$ 150,000.00										\$150,000.00
FY 2018/19 Sidewalk Replacement Program - Replace damaged sidewalk throughout the City.	\$ 100,000.00					\$ 100,000.00								\$100,000.00
FY 2019/20 Sidewalk Replacement Program - Replace damaged sidewalk throughout the City.	\$ 100,000.00							\$ 100,000.00						\$100,000.00
FY 2020/21 Sidewalk Replacement Program - Replace damaged sidewalk throughout the City.	\$ 100,000.00								\$ 100,000.00					\$100,000.00
FY 2021/22 Sidewalk Replacement Program - Replace damaged sidewalk throughout the City.	\$ 100,000.00										\$ 100,000.00			\$100,000.00

Project Count: 15	Named Projects Total:	\$ 10,581,000.00	\$ 421,800.00	\$ 1,400,000.00	\$ -	\$ 1,200,000.00	\$ -	\$ 1,200,000.00	\$ -	\$ 1,200,000.00	\$ -	\$ 1,200,000.00	\$ 6,621,800.00
	Total Carryover + Estimate:	\$ 6,621,800	\$1,821,800.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$6,621,800.00
	(%) Named Projects:		139%	89%	87%	84%	82%						

<b>Categorical Projects Total *:</b>														
Annual Striping Program	\$ 375,000.00			\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$375,000.00
Traffic Signal LED Replacement Program	\$ 60,000.00			\$ 30,000.00	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$60,000.00
Traffic Signal Controller Upgrade Program	\$ 75,000.00			\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00	\$75,000.00
														\$0.00
														\$0.00
														\$0.00
														\$0.00
	Categorical Projects Total:	\$ 510,000.00	\$130,000.00	\$105,000.00	\$ 100,000.00	\$ 75,000.00	\$ 100,000.00	\$ 75,000.00	\$ 100,000.00	\$ 75,000.00	\$ 100,000.00	\$ 75,000.00	\$510,000.00	
	(%) Categorical Projects (cannot exceed 50%):		10%	8%	7%	5%	7%							

(\* ) = Carryover funds may not be used on Categorical Projects.

**In Accordance with Measure I Strategic Plan Policy 40003:**

- If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
- There is a 50% limit on total categorical projects.
- There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
- Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
- Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

Total Programmed:	\$ 7,131,800.00
Total Carryover Programmed:	\$ 421,800.00
Total Estimated Programmed:	\$ 6,710,000.00
Check:	\$ 7,131,800.00
150% of Estimated Measure I plus carryover:	\$ 12,787,789.50
Does programing amount exceed 150% limit:	No

<b>RESOLUTION NUMBER:</b>	2017R-037
<b>RESOLUTION APPROVAL DATE:</b>	9/12/2017
<b>CONTACT PERSON &amp; TITLE:</b>	Joe Dyer, Assistant City Engineer
<b>CONTACT PHONE:</b>	(909) 364-2771
<b>CONTACT EMAIL:</b>	<a href="mailto:jdyer@chinohills.org">jdyer@chinohills.org</a>



**MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN**

<b>PLAN PERIOD:</b>	<b>FY2017/2018 to FY2021/2022</b>					
<b>AGENCY NAME:</b>	<b>City of Colton</b>					Total Available (Carryover plus estimate)
<b>CARRYOVER BALANCE:</b>	<b>\$622,436.89</b>	<b>ANNUAL MEASURE I ESTIMATE:</b>	<b>\$874,826.00</b>	<b>\$900,626.00</b>	<b>\$927,183.00</b>	<b>\$953,878.00</b>
			<b>\$981,329.00</b>	<b>\$981,329.00</b>	<b>\$981,329.00</b>	<b>\$5,260,278.89</b>

Named Projects:	In NMTP Plan?	ATP Component?	Estimated Total Project Cost	Nexus Project?		FY2017/2018		FY2018/2019		FY2019/2020		FY2020/2021		FY2021/2022		Total Local Street Measure I Programmed
	Yes/No	Type		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	
Bridge Retrofit - BNSF Track over La Cadena Drive			\$ 130,000.00			\$ 8,474.51										\$8,474.51
Bridge Retrofit - La Cadena Dr. & Wilson Elem POC			\$ 130,000.00			\$ 15,906.00										\$15,906.00
Bridge Retrofit - Mt. Vernon Ave. over Santa Ana River			\$ 621,494.00			\$ 68,281.63										\$68,281.63
Bridge Retrofit - UPRR Track over C Street			\$ 130,000.00			\$ 7,608.62										\$7,608.62
Bridge Retrofit - BNSF Track over C Street			\$ 195,000.00			\$ 2,365.70										\$2,365.70
Bridge Retrofit - Colton High POC at Rancho Avenue			\$ 124,600.00			\$ 4,549.64										\$4,549.64
Barton Bridge Replacement Project	Yes	sidewalk	\$ 3,562,480.00			\$ 32,090.00										\$32,090.00
Mt. Vernon Bridge over UPRR Widening Project	Yes	sidewalk	\$ 10,961,800.00	56.4%	43.6%			\$ 100,000.00		\$ 125,000.00		\$ 150,000.00		\$ 150,000.00		\$525,000.00
La Cadena Bridge over Santa Ana River Replacement Project	Yes	sidewalk	\$ 27,535,000.00	56.4%	43.6%			\$ 100,000.00		\$ 125,000.00		\$ 150,000.00		\$ 150,000.00		\$525,000.00
Reche Canyon Road Extension to Hunts Lane	Yes	sidewalk	\$ 3,085,000.00			\$ 223,653.00										\$223,653.00
Mt. Vernon Ave. Corridor Traffic Signal Improvement	Yes		\$ 770,000.00			\$ 64,217.01										\$64,217.01
Pavement Rehabilitation - Mt Vernon Ave.	Yes					\$ 42,936.05										
Street Improvement - Iowa Ave						\$ 7,710.00										
Pavement Rehabilitation - Hunts Lane	Yes					\$ 17,678.69										
Pavement Rehabilitation -Washington Mt. Vernon to Waterman	Yes					\$ 7,540.26										
Pavement Rehabilitation-Rancho Ave Valley to C Street	Yes					\$ 1,193.99										
Pavement Rehabilitation -M Street/Mt. Vernon to Fogg St	Yes					\$ 19,286.51										
Pavement Rehabilitation - Pepper Avenue						\$ 23,945.28										
Citywide Striping Project			\$ 75,000.00			\$ 75,000.00										\$75,000.00
FY 17-18 Street Improvement and Pavement RehabilitationProject:																
a. Reche Canyon Road Street Improvement (Curb, gutter, sidewalk)	Yes	sidewalk	\$ 80,000.00			\$ 80,000.00										\$80,000.00
b. La Cadena Drive/8th Street Intersection Project	Yes		\$ 90,000.00			\$ 90,000.00										\$90,000.00
c. Mohave Drive (Washington St. to Cahuilla St)			\$ 78,600.00			\$ 78,600.00										\$78,600.00
d. Congress St. (8th to Pine St.)			\$ 81,300.00			\$ 81,300.00										\$81,300.00
e. Valley Blvd. (La Cadena to BNSF Rail; Wildrose to City limit)	Yes		\$ 114,600.00			\$ 114,600.00										\$114,600.00
f. Reche Canyon Road (Washington Street to City Limit)	Yes		\$ 187,500.00			\$ 187,500.00										\$187,500.00
g. San Bernardino Ave. (Iron Horse to West of Eucalyptus)	Yes		\$ 139,000.00			\$ 139,000.00										
h. C Street (Meridian Ave. to west of Hermosa St)	Yes		\$ 29,000.00			\$ 29,000.00										\$29,000.00
Pavement Rehabilitation - La Cadena Drive (Barton Road to Iowa	Yes		\$ 400,000.00					\$ 200,000.00		\$ 200,000.00						\$400,000.00
Pavement Rehabilitation - Mt. Vernon Avenue (Valley Blvd. to Colton	Yes		\$ 300,000.00					\$ 150,000.00		\$ 150,000.00						\$300,000.00
Pavement Rehabilitation - Washington Street (Hunts Lane to	Yes		\$ 550,000.00					\$ 150,000.00		\$ 150,000.00		\$ 150,000.00		\$ 100,000.00		\$550,000.00
Pavement Rehabilitation - Rancho Ave (Johnston Street to Mill Street)	Yes		\$ 150,000.00					\$ 150,000.00								\$150,000.00
Pavement Rehabilitation - M Street Fogg to La Cadena Drive)	Yes		\$ 250,000.00							\$ 150,000.00		\$ 100,000.00				\$250,000.00
Pavement Rehabilitation - Valley Blvd. (Pepper Ave. to City Limit)	Yes		\$ 400,000.00									\$ 200,000.00		\$ 200,000.00		\$400,000.00
Pavement Rehabilitation - Mill Street (Rancho Ave. to East City Limit)	Yes		\$ 300,000.00									\$ 150,000.00		\$ 150,000.00		\$300,000.00
Pavement Rehabilitation - Fairway Drive (Mt. Vernon Ave. to East City	Yes		\$ 180,000.00											\$ 180,000.00		\$180,000.00
																\$0.00

Project Count: 38	Named Projects Total:					\$ 622,436.89	\$ 800,000.00	\$ -	\$ 850,000.00	\$ -	\$ 900,000.00	\$ -	\$ 900,000.00	\$ -	\$ 930,000.00	\$4,743,146.11
	Total Carryover + Estimate:					\$1,422,436.89		\$850,000.00		\$900,000.00		\$900,000.00		\$930,000.00		\$5,002,436.89
	(%) Named Projects:					163%		94%		97%		94%		95%		

Categorical Projects Total *:	In NMTP Plan?	ATP Component?	Estimated Total Project Cost	Nexus Project?	FY2017/2018	FY2018/2019	FY2019/2020	FY2020/2021	FY2021/2022	Total Local Street Measure I Programmed
	Yes/No	Type								
1. FY 17/18 Citywide Street and Traffic Safety Improvement			\$ 74,826.00		\$ 50,626.00	\$ 26,626.00	\$ 53,878.00	\$ 51,329.00	\$257,285.00	
									\$0.00	
									\$0.00	
Categorical Projects Total:			\$ 74,826.00		\$ 50,626.00	\$ 26,626.00	\$ 53,878.00	\$ 51,329.00	\$257,285.00	
(%) Categorical Projects (cannot exceed 50%):					9%	6%	3%	6%	5%	

(\*) = Carryover funds may not be used on Categorical Projects.

Total Programmed: \$ 5,000,431.11  
 Total Carryover Programmed: \$ 622,436.89  
 Total Estimated Programmed: \$ 4,637,285.00  
 Check: \$ 5,259,721.89  
 150% of Estimated Measure I plus carryover: \$ 7,890,418.34  
 Does programing amount exceed 150% limit: No

**In Accordance with Measure I Strategic Plan Policy 40003/40012/40016:**

1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

<b>RESOLUTION NUMBER:</b>	R- -17
<b>RESOLUTION APPROVAL DATE:</b>	Sept. 5, 2017
<b>CONTACT PERSON &amp; TITLE:</b>	Vicor Ortiz, P.E., City Engineer
<b>CONTACT PHONE:</b>	(909) 514-4210
<b>CONTACT EMAIL:</b>	vortiz@coltonca.gov

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**MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN**

<b>PLAN PERIOD:</b>	<b>FY2017/2018 to FY2021/2022</b>					
<b>AGENCY NAME:</b>	<b>City of Fontana</b>	FY2017/2018	FY2018/2019	FY2019/2020	FY2020/2021	FY2021/2022
<b>CARRYOVER BALANCE:</b>	\$10,993,746.00	<b>JRE I ESTIMATE:</b> \$3,450,987.00	\$3,552,762.00	\$3,657,522.00	\$3,762,825.00	\$3,871,000.00

Named Projects:	Estimated Total Project Cost	FY2017/2018		FY2018/2019		FY2019/2020		FY2020/2021		FY2021/2022
		Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds
SSARP-Systematic Safety Analysis Report Program (3364)	\$ 25,000.00	\$ 25,000.00								
Valley Median: Sierra Ave to Vineyard Ave (3318)	\$ 100,000.00	\$ 41,137.00								
Oleander Ave & Highland Ave (3301)	\$ 480,000.00	\$ 44,580.00								
Merrill at Laurel SRTS (3335)	\$ 330,000.00	\$ 63,724.00								
Etiwanda/Slover TS (3146) - A.P.Y	\$ 200,000.00	\$ 81,595.00								
Randall Ave & Juniper Ave (3313)	\$ 125,000.00	\$ 88,761.00								
Citrus/Malaga Ped Xing (3356)	\$ 100,000.00	\$ 100,000.00								
Cherry, Beech, Wilson Stripe (3357)	\$ 139,100.00	\$ 119,996.00								
Active Transportation Plan (3337)	\$ 163,000.00	\$ 125,666.00								
Foothill: Sierra-Mango (3279)	\$ 180,000.00	\$ 149,751.00	\$ 375,000.00							
Victoria/Cherry Realign (3215)	\$ 625,000.00	\$ 152,437.00								
Baseline: Citrus-Americana Fiber (3343)	\$ 204,000.00	\$ 203,690.00								
PE Trail & Maple Ave Ped Signal (3340)	\$ 225,000.00	\$ 209,872.00								
PE Trail & Beech Ave Ped Signal (3338)	\$ 225,000.00	\$ 225,000.00								
East Ave & Miller Ave (3319)	\$ 250,000.00	\$ 250,000.00	\$ 90,000.00							
Juniper Ave & Ceres (3291)	\$ 500,000.00	\$ 377,813.00								
S. Highland/Cypress TS (3360)	\$ 450,000.00	\$ 410,050.00	\$ 39,950.00							
San Bernardino & Cypress (3327)	\$ 500,000.00	\$ 422,350.00								
Jurupa & Live Oak (3336)	\$ 500,000.00	\$ 480,824.00								
Cherry @ Live Oak TS Mod (3341)	\$ 500,000.00	\$ 500,000.00								
Sierra @ Metrolink Xing (3297)	\$ 500,000.00	\$ 500,000.00								
Merrill Ave @ Oleander/Fontana (3328)	\$ 650,000.00	\$ 545,677.00								
Valley Blvd & Oleander Ave (3310)	\$ 705,000.00	\$ 593,192.00								
Valley Blvd & Almond Ave (3307)	\$ 760,000.00	\$ 652,993.00								
Arrow/Tokay TS (3354)	\$ 650,000.00	\$ 650,000.00								
Sierra Ave & Riverside Ave (3329)	\$ 725,000.00	\$ 678,611.00								
Juniper @ Metrolink (3311)	\$ 750,000.00	\$ 750,000.00								
Citrus/Ceres TS (3355)	\$ 830,000.00	\$ 830,000.00								
San Sevaine PH I, Seg 2 (3345)	\$ 878,000.00	\$ 836,896.00								
Foothill Blvd & Beech Ave (3320)	\$ 1,000,000.00	\$ 884,131.00								
Sierra Ave and So. Highland Ave. - A-S	\$ 50,000.00	\$ 50,000.00								
Phila/San Sev Channel (3186)	\$ 300,000.00	\$ 300,000.00								
Beech/Miller TS (3366)	\$ 600,000.00	\$ 600,000.00								
Randall & Oleander TS (80021)	\$ 400,000.00			\$ 400,000.00						
Live Oak /Village Drive TS (80075)	\$ 450,000.00			\$ 450,000.00						
Randall & Mango TS (80077)	\$ 450,000.00			\$ 450,000.00						
Alder Ave & Marygold Ave (80084) County is lead.	\$ 500,000.00			\$ 500,000.00						
Arrow/Cypress TS - AF	\$ 500,000.00			\$ 500,000.00						
Beech/Valley TS (80018)	\$ 500,000.00			\$ 500,000.00						
San Bernardino/Oleander TS (80085)	\$ 500,000.00			\$ 500,000.00						
Beech & Walnut TS (80070)	\$ 450,000.00					\$ 450,000.00				
Cherry & Banana TS (80073)	\$ 500,000.00					\$ 500,000.00				
Project Count: 41	Named Projects Total:	\$ 18,469,100	\$ 10,993,746.00	\$ 1,454,950.00	\$ -	\$ 3,300,000.00	\$ -	\$ 950,000.00	\$ -	\$ -
	Total Carryover + Estimate:		\$12,448,696.00		\$3,300,000.00		\$950,000.00		\$0.00	\$0.00
	(%) Named Projects:		86%		93%		26%		0%	0%

Categorical Projects Total *:										
Citywide Measure I Traffic Engineering Studies 36109246	\$494,050.00		\$98,810.00		\$98,810.00		\$98,810.00		\$98,810.00	
Citywide Measure I Customer Relations 36110246	\$416,500.00		\$83,300.00		\$83,300.00		\$83,300.00		\$83,300.00	
Citywide Measure I Street Lighting Related 36111246	\$317,750.00		\$63,550.00		\$63,550.00		\$63,550.00		\$63,550.00	
Citywide Measure I Street Striping Related 36112246	\$499,900.00		\$99,980.00		\$99,980.00		\$99,980.00		\$99,980.00	

Measure I 2010-2040 Local Cost Allocation 36113246	\$499,500.00		\$99,900.00		\$99,900.00		\$99,900.00		\$99,900.00
Measure I 2010-2040 Local Vehicle Maintenance 36114246	\$137,900.00		\$27,580.00		\$27,580.00		\$27,580.00		\$27,580.00
Citywide Measure I Street Related Activities 36115246	\$490,150.00		\$98,030.00		\$98,030.00		\$98,030.00		\$98,030.00
Citywide Measure I System (Traffic Controller Cabs) 36116246	\$497,500.00		\$99,500.00		\$99,500.00		\$99,500.00		\$99,500.00
Citywide Measure I System (Traffic Controller Equip) 36117246	\$496,000.00		\$99,200.00		\$99,200.00		\$99,200.00		\$99,200.00
Citywide Measure I System (Traffic Signal Equip) 36118246	\$498,500.00		\$99,700.00		\$99,700.00		\$99,700.00		\$99,700.00
Citywide Measure I System (Preventative Sig Maint) 36119246	\$450,000.00		\$90,000.00		\$90,000.00		\$90,000.00		\$90,000.00
Citywide Measure I System (Traffic Signal Maint) 36120246	\$341,550.00		\$68,310.00		\$68,310.00		\$68,310.00		\$68,310.00
Citywide Measure I Traffic-Related Signage 36121246	\$175,000.00		\$35,000.00		\$35,000.00		\$35,000.00		\$35,000.00
Citywide Measure I Emergency Reserve Equipment 36122246	\$455,000.00		\$91,000.00		\$91,000.00		\$91,000.00		\$91,000.00
Citywide Measure I Traffic Signal Maint Support 36123246	\$222,150.00		\$44,430.00		\$44,430.00		\$44,430.00		\$44,430.00
Citywide Measure I Traffic Signal Installation Support 36124246	\$222,150.00		\$44,430.00		\$44,430.00		\$44,430.00		\$44,430.00
Categorical Projects Total:	\$6,213,600.00		\$ 1,242,720.00		\$ 1,242,720.00		\$ 1,242,720.00		\$ 1,242,720.00
(%) Categorical Projects (cannot exceed 50%):	34%		36%		35%		34%		33%

(\*) = Carryover funds may not be used on Categorical Projects

Total Carry  
Total Estim

**In Accordance with Measure I Strategic Plan Policy 40003/40012/40016:**

1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.

150% of Estimated Measu

<b>RESOLUTION NUMBER:</b>	
<b>RESOLUTION APPROVAL DATE:</b>	
<b>CONTACT PERSON &amp; TITLE:</b>	

ugh.

1/2022	Total Available (Carryover plus estimate)
114.00	\$29,288,956.00

1/2022	Total Local Street Measure I Programmed
Current Estimate	
	\$25,000.00
	\$41,137.00
	\$44,580.00
	\$63,724.00
	\$81,595.00
	\$88,761.00
	\$100,000.00
	\$119,996.00
	\$125,666.00
	\$524,751.00 *
	\$152,437.00
	\$203,690.00
	\$209,872.00
	\$225,000.00
	\$340,000.00 *
	\$377,813.00
	\$450,000.00
	\$422,350.00
	\$480,824.00
	\$500,000.00
	\$500,000.00
	\$545,677.00
	\$593,192.00
	\$652,993.00
	\$650,000.00
	\$678,611.00
	\$750,000.00
	\$830,000.00
	\$836,896.00
	\$884,131.00
	\$50,000.00
	\$300,000.00
	\$600,000.00
	\$400,000.00
	\$450,000.00
	\$450,000.00
	\$500,000.00
	\$500,000.00
	\$500,000.00
	\$500,000.00
	\$450,000.00
	\$500,000.00
\$ -	\$16,698,696.00
.00	\$16,698,696.00
%	

\$98,810.00	\$494,050.00
\$83,300.00	\$416,500.00
\$63,550.00	\$317,750.00
\$99,980.00	\$499,900.00

\$99,900.00	\$499,500.00
\$27,580.00	\$137,900.00
\$98,030.00	\$490,150.00
\$99,500.00	\$497,500.00
\$99,200.00	\$496,000.00
\$99,700.00	\$498,500.00
\$90,000.00	\$450,000.00
\$68,310.00	\$341,550.00
\$35,000.00	\$175,000.00
\$91,000.00	\$455,000.00
\$44,430.00	\$222,150.00
\$44,430.00	\$222,150.00
\$ 1,242,720.00	\$6,213,600.00
32%	

Total Programmed: \$ 22,912,296.00  
 Over Programmed: \$ 10,993,746.00  
 Related Programmed: \$ 11,918,550.00  
 Check: \$ 22,912,296.00  
 Total plus carryover: \$ 43,933,434.00



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MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN

<b>PLAN PERIOD:</b>	FY2017/2018 to FY2021/2022									
<b>AGENCY NAME:</b>	City of Hesperia				FY2017/2018	FY2018/2019	FY2019/2020	FY2020/2021	FY2021/2022	Total Available (Carryover plus estimate)
<b>CARRYOVER BALANCE:</b>	\$1,076,266.00	<b>ANNUAL MEASURE I ESTIMATE:</b>			\$2,686,083.50	\$2,768,073.50	\$2,853,252.00	\$2,940,252.50	\$3,053,216.50	\$15,377,144.00

Named Projects:	In NMTP Plan?	ATP Component?	Estimated Total Project Cost	Nexus Project?		FY2017/2018		FY2018/2019		FY2019/2020		FY2020/2021		FY2021/2022		Total Local Street Measure I Programmed
	Yes/No	Type		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	
Highway 395 and Joshua Street Park and Ride Expansion Project (CO 6523)	No	No	\$ 748,528.00			\$ 266.00										\$266.00
Main Street Traffic Signal Synchronization (CO 7133)	No	No	\$ 603,000.00				\$ 76,000.00									\$76,000.00
FY 2016-17 Annual Street Improvement Project (CO 7135)	No	No	\$ 407,000.00				\$ 407,000.00									\$407,000.00
FY2017-18 Annual Street Improvement Project (CO 7145)	No	No	\$ 1,500,000.00				\$ 1,500,000.00									\$1,500,000.00
FY 2018-19 Annual Street Improvement Project	No	No	\$ 1,500,000.00				\$ 100,000.00	\$ 1,400,000.00								\$1,500,000.00
FY 2019-20 Annual Street Improvement Project	No	No	\$ 1,200,000.00						\$ 1,200,000.00							\$1,200,000.00
FY 2020-21 Annual Street Improvement Project	No	No	\$ 1,300,000.00									\$ 1,300,000.00				\$1,300,000.00
FY2021-22 Annual Streer Improvement Project	No	No	\$ 1,400,000.00										\$ 1,400,000.00			\$1,400,000.00
Ranchero Road Rehabilitaion and Main St Median (CO 7137)	No	No	\$ 615,506.00				\$ 100,000.00									\$100,000.00
Bear Valley Road Bicycle Bikepath (CO 7138)	No	Yes	\$ 376,252.00				\$ 72,252.00									\$72,252.00
Ranchero Road Interchange Public Share Reimbursement	No	No	\$ 6,500,000.00					\$ 1,625,000.00		\$ 1,625,000.00		\$ 1,625,000.00		\$ 1,625,000.00		\$6,500,000.00
																\$0.00
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Project Count: 11	Named Projects Total:	\$ 16,150,286.00		\$ 266.00	\$ 2,255,252.00	\$ -	\$ 3,025,000.00	\$ -	\$ 2,825,000.00	\$ -	\$ 2,925,000.00	\$ -	\$ 3,025,000.00	\$14,055,518.00
	Total Carryover + Estimate:	\$ 15,180,518.00			\$2,255,518.00		\$3,025,000.00		\$2,825,000.00		\$2,925,000.00		\$3,025,000.00	\$14,055,518.00
	(%) Named Projects:			84%		109%		99%		99%		99%		

Categorical Projects Total *:	In NMTP Plan?	ATP Component?														
	Yes/No	Type														
FY 2017/18 Citywide Preservation and Maintenance			\$ 750,000.00			\$ 750,000.00										\$ 750,000.00
FY 2018/19 Citywide Preservation and Maintenance			\$ 750,000.00					\$ 750,000.00								\$ 750,000.00
FY 2019/20Citywide Preservation and Maintenance			\$ 750,000.00						\$ 750,000.00							\$ 750,000.00
FY 2020/21Citywide Preservation and Maintenance			\$ 750,000.00							\$ 750,000.00						\$ 750,000.00
FY 2021/22 Citywide Preservation and Maintenance			\$ 750,000.00									\$ 750,000.00				\$ 750,000.00
																\$0.00
																\$0.00
Categorical Projects Total:			\$ 6,955,518			\$ 750,000.00		\$ 750,000.00		\$ 750,000.00		\$ 750,000.00		\$ 750,000.00		\$3,750,000.00
(%) Categorical Projects (cannot exceed 50%):						28%		27%		26%		26%		25%		

(\*) = Carryover funds may not be used on Categorical Projects.

In Accordance with Measure I Strategic Plan Policy 40003/40012/40016:

1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

Total Programmed:	\$ 17,805,518.00
Total Carryover Programmed:	\$ 266.00
Total Estimated Programmed:	\$ 17,805,252.00
Check:	\$ 17,805,518.00
150% of Estimated Measure I plus carryover:	\$ 23,065,716.00
Does programing amount exceed 150% limit:	No

<b>RESOLUTION NUMBER:</b>	R2017-044
<b>RESOLUTION APPROVAL DATE:</b>	9/19/2017
<b>CONTACT PERSON &amp; TITLE:</b>	Ja mie Carone, Administrative Analyst
<b>CONTACT PHONE:</b>	(760) 662-1934
<b>CONTACT EMAIL:</b>	jcarone@cityofhesperia.us











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**MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN**

<b>PLAN PERIOD:</b>	FY2017/2018 to FY2021/2022											
<b>AGENCY NAME:</b>	CITY OF ONTARIO					FY2017/2018	FY2018/2019	FY2019/2020	FY2020/2021	FY2021/2022	Total Available (Carryover plus estimate)	
<b>CARRYOVER BALANCE:</b>	\$2,397,000.00	<b>ANNUAL MEASURE I ESTIMATE:</b>					\$2,825,384.00	\$2,908,709.00	\$2,994,478.00	\$3,080,692.00	\$3,169,350.00	\$17,375,613.00

Named Projects:	In NMTP Plan?	ATP Component?	Estimated Total Project Cost	Nexus Project?		FY2017/2018		FY2018/2019		FY2019/2020		FY2020/2021		FY2021/2022		Total Local Street Measure I Programmed
	Yes/No	Type		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	
Bon View Avenue - Francis Street to Mission Boulevard			\$ 696,000.00			\$ 696,000.00										\$696,000.00
Milliken Avenue - Mission Boulevard to Francis Street			\$ 470,000.00			\$ 470,000.00										\$470,000.00
Milliken Avenue - SR 60 to Ontario Ranch Road			\$ 550,000.00			\$ 550,000.00										\$550,000.00
Sixth Street - Grove Avenue to Glenn Avenue			\$ 221,000.00			\$ 221,000.00										\$221,000.00
Archibald Avenue - Inland Empire Boulevard to Fouth Street			\$ 460,000.00			\$ 460,000.00										\$460,000.00
Sixth Street - Glenn Avenue to Cucamonga Creek Channel			\$ 750,000.00				\$ 750,000.00									\$750,000.00
Baker Street - Sixth Street to Seventh Street			\$ 185,000.00			\$ 185,000.00										\$185,000.00
Vineyard Avenue - Sixth Street to Seventh Street			\$ 195,000.00			\$ 195,000.00										\$195,000.00
Chino Avenue - Grove Avenue to Ontario Avenue			\$ 550,000.00			\$ 550,000.00										\$550,000.00
Schaefer Avenue - Euclid Avenue to Vineyard Avenue			\$ 600,000.00			\$ 600,000.00										\$600,000.00
Eucalyptus Avenue - Euclid Avenue to Grove Avenue			\$ 450,000.00			\$ 450,000.00										\$450,000.00
Bon View Avenue - Edison Avenue to Merrill Avenue			\$ 275,000.00			\$ 275,000.00										\$275,000.00
Walker Avenue - Riverside Drive to Eucalyptus Avenue			\$ 550,000.00			\$ 550,000.00										\$550,000.00
FY 2017/2018 Slurry Seal Program			\$ 300,000.00			\$ 300,000.00										\$300,000.00
Holt Boulevard - Convention Center Road to Vineyard Avenue			\$ 500,000.00					\$ 500,000.00								\$500,000.00
Jurupa Avenue - Haven Avenue to Turner Avenue			\$ 550,000.00					\$ 550,000.00								\$550,000.00
Oakland Avenue - Mission Boulevard to San Antonio Avenue			\$ 330,000.00					\$ 330,000.00								\$330,000.00
Cedar Street - Baker Avenue to Vineyard Avenue			\$ 260,000.00					\$ 260,000.00								\$260,000.00
Philadelphia Street - Mountain Avenue to San Antonio Avenue			\$ 420,000.00					\$ 420,000.00								\$420,000.00
Francis Street - San Antonio Avenue to Mountain Avenue			\$ 395,000.00					\$ 395,000.00								\$395,000.00
Philadelphia Street - Archibald Avenue to Turner Avenue			\$ 437,000.00					\$ 437,000.00								\$437,000.00
FY 2018/2019 Slurry Seal Program			\$ 650,000.00					\$ 650,000.00								\$650,000.00
Concours Street - Haven Avenue to Milliken Avenue			\$ 1,100,000.00							\$ 1,100,000.00						\$1,100,000.00
Archibald Avenue - SR60 to Riverside Drive			\$ 625,000.00							\$ 625,000.00						\$625,000.00
Eucalyptus Avenue - Grove Avenue to Carpenter Avenue			\$ 255,000.00							\$ 255,000.00						\$255,000.00
Haven Avenue - Jurupa Street to Airport Drive			\$ 600,000.00							\$ 600,000.00						\$600,000.00
FY 2019/2020 Slurry Seal Program			\$ 650,000.00							\$ 650,000.00						\$650,000.00
Milliken Avenue - Jurupa Avenue to Airport Drive			\$ 865,000.00								\$ 865,000.00					\$865,000.00
Wineville Avenue - Santa Ana Street to Airport Avenue			\$ 448,000.00								\$ 448,000.00					\$448,000.00
Vintage Avenue - Jurupa Street to Philadelphia Street			\$ 650,000.00								\$ 650,000.00					\$650,000.00
Wineville Avenue - Francis Street to Philadelphia Street			\$ 309,000.00								\$ 309,000.00					\$309,000.00
FY 2020/2021 Slurry Seal Program			\$ 650,000.00								\$ 650,000.00					\$650,000.00
Santa Ana Street - Etiwanda Avenue to Wineville Avenue			\$ 719,000.00									\$ 719,000.00				\$719,000.00
Vineyard Avenue - I 10 to Holt Boulevard			\$ 395,000.00									\$ 395,000.00				\$395,000.00
Vineyard Avenue - Mission Boulevard to Philadelphia Street			\$ 872,000.00									\$ 872,000.00				\$872,000.00
Francis Street - Etiwanda Avenue to Wineville Avenue			\$ 577,000.00									\$ 577,000.00				\$577,000.00
Cucamonga Avenue - Riverside Drive to Chino Avenue			\$ 200,000.00									\$ 200,000.00				\$200,000.00
FY 2021/2022 Slurry Seal Program			\$ 650,000.00									\$ 650,000.00				\$650,000.00
																\$0.00

Project Count: 38	Named Projects Total:					\$ 2,397,000.00	\$ 3,855,000.00	\$ -	\$ 3,542,000.00	\$ -	\$ 3,230,000.00	\$ -	\$ 2,922,000.00	\$ -	\$ 3,413,000.00	\$19,359,000.00
	Total Carryover + Estimate:					\$6,252,000.00		\$3,542,000.00		\$3,230,000.00		\$2,922,000.00		\$3,413,000.00		\$19,359,000.00
	(%) Named Projects:					221%		122%		108%		95%		108%		

Categorical Projects Total *:	In NMTP Plan?	ATP Component?															Total Local Street Measure I Programmed
Yes/No	Type																
																	\$0.00
																	\$0.00
																	\$0.00
																	\$0.00
																	\$0.00
																	\$0.00
																	\$0.00
																	\$0.00
																	\$0.00
	Categorical Projects Total:					\$ -		\$ -		\$ -		\$ -		\$ -		\$0.00	
	(%) Categorical Projects (cannot exceed 50%):					0%		0%		0%		0%		0%			

(\* ) = Carryover funds may not be used on Categorical Projects.

**In Accordance with Measure I Strategic Plan Policy 40003/40012/40016:**

1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

Total Programmed:	\$ 19,359,000.00
Total Carryover Programmed:	\$ 2,397,000.00
Total Estimated Programmed:	\$ 16,962,000.00
Check:	\$ 19,359,000.00
150% of Estimated Measure I plus carryover:	\$ 26,063,419.50
Does programing amount exceed 150% limit:	No

<b>RESOLUTION NUMBER:</b>	2017-079
<b>RESOLUTION APPROVAL DATE:</b>	6/21/2017
<b>CONTACT PERSON &amp; TITLE:</b>	Tricia Espinoza, PE Principle Engineer
<b>CONTACT PHONE:</b>	909-395-2188
<b>CONTACT EMAIL:</b>	<a href="mailto:tespinoza@ontarioca.gov">tespinoza@ontarioca.gov</a>





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**MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN**

<b>PLAN PERIOD:</b>	<b>2017/2018 to 2021/2022</b>													
<b>Updated :</b>	<b>8/30/2017</b>													
<b>AGENCY NAME:</b>	<b>City of Rialto</b>		<b>FY 2017/2018</b>	<b>FY 2018/2019</b>	<b>FY 2019/2020</b>	<b>FY 2020/2021</b>	<b>FY 2021/2022</b>	<b>Total Available</b> (Carryover plus estimate)						
<b>CARRYOVER BALANCE:</b>	\$4,562,772.00	<b>MEASURE I ESTIMATE:</b>	\$1,927,200.00	\$1,777,690.00	\$1,830,109.00	\$1,882,799.00	\$1,936,983.00	\$13,917,553.00						

Named Projects:	Estimated Total Project Cost	Nexus Project?		FY 2017/2018		FY 2018/2019		FY 2019/2020		FY 2020/2021		FY 2021/2022		Total Local Street Measure I Programmed
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	
<b>STREET IMPROVEMENTS:</b>														\$0.00
AYALA WIDENING	\$ 3,250,000.00			\$ 95,490.58										\$95,490.58
RIVERSIDE WIDENING & TRAFFIC SIGNAL - RIVERSIDE/LINDEN	\$ 1,745,500.00	60.0%	40.0%	\$ 480,719.85										\$480,719.85
RIVERSIDE SAN BERNARDINO IMPROVEMENTS	\$ 6,500,000.00			\$ 494,883.80										\$494,883.80
SR2S-CYCLE 10 CEDAR IMPROVEMENTS	\$ 524,900.00			\$ 13,314.40										\$13,314.40
TRAFFIC SIGNAL UPGRADE BASELINE/ACACIA (HSIP GRANT)	\$ 304,800.00			\$ 36,636.37										\$36,636.37
VALLEY, CACTUS, LINDEN	\$ 2,200,000.00			\$ 1,293,617.50	\$ 100,000.00									\$1,393,617.50
RANDALL WIDENING	\$ 4,500,000.00	60.0%	40.0%	\$ 1,009,160.80	\$ 613,000.00									\$1,622,160.80
PEPPER SCE RELOCATION	\$ 47,000.00			\$ 25,087.81										\$25,087.81
SBCO NORTH BLOOMINGTON ADA RAMPS [03-28-2017]	\$ 103,103.00			\$ 103,103.00										\$103,103.00
CLASS II BIKE LANES MERRILL & SO RIVERSIDE (HSIP7) MATCH	\$ 218,000.00				\$ 21,800.00									\$21,800.00
SBCO NORTH BLOOMINGTON CHIP	\$ 138,203.00			\$ 138,203.00										\$138,203.00
FONTANA SHARED TRAFFIC	\$ 250,000.00			\$ 120,000.00										\$120,000.00
RIVERSIDE WIDENING- SO UPRR BRIDGE/CITY LIMIT	\$ 27,000,000.00			\$ 183,000.00										\$183,000.00
						\$ 600,000.00		\$ 600,000.00		\$ 600,000.00		\$ 600,000.00		\$2,400,000.00 *
														\$0.00
														\$0.00
														\$0.00
<b>OTHER IMPROVEMENTS:</b>														\$0.00
TRAFFIC SIGNAL COORDINATION UPGRADE	\$ 200,000.00				\$ 200,000.00									\$200,000.00
TRAFFIC SIGNAL TRAFFIC CONTROL UPGRADES	\$ 100,000.00				\$ 100,000.00									\$100,000.00
PAVEMENT MANAGEMENT SYSTEM UPDATE	\$ 100,000.00				\$ 100,000.00									\$100,000.00
SYSTEMIC SAFETY ANALYSIS REPORT (SSARP GRANT)	\$ 60,000.00				\$ 6,000.00									\$6,000.00
ACTIVE TRANSPORTATION PLAN & AGUA MANSA CORRIDOR PLAN	\$ 100,000.00					\$ 100,000.00								\$100,000.00
<b>STREET MAINTENANCE:</b>														\$0.00
														\$0.00
														\$0.00
														\$0.00
STREET OVERLAY-CACTUS-RIALTO/MERRILL	\$ 604,810.00			\$ 100,000.00										\$100,000.00
STREET OVERLAY-CACTUS-BLOOMINGTON/SAN BERNARDINO	\$ 300,000.00			\$ 100,000.00										\$100,000.00
STREET OVERLAY-RANDALL-MAPLE/CACTUS	\$ 1,624,078.00			\$ 50,000.00										\$50,000.00
STREET OVERLAY-RANDALL-BLOOMINGTON/RIVERSIDE	\$ 800,000.00			\$ 50,000.00										\$50,000.00
STREET OVERLAY-SAN BERNARDINO	\$ 1,141,800.00			\$ 100,000.00										\$100,000.00
STREET OVERLAY-BLOOMINGTON-LILAC/MERRILL	\$ 680,641.00			\$ 200,000.00										\$200,000.00 *
STREET OVERLAY- EASTON-LILAC/WILLOW	\$ 150,000.00			\$ 100,000.00										\$100,000.00
STREET OVERLAY- RIVERSIDE-LINDEN/1630' EAST OF SIERRA AVE	\$ 150,000.00			\$ 100,000.00										\$100,000.00
STREET OVERLAY-RIALTO-RIVERSIDE TO SYCAMORE	\$ 140,532.00				\$ 30,000.00									\$30,000.00
STREET OVERLAY-VALLEY- SPRUCE/EAST CITY LIMITS	\$ 913,325.00				\$ 200,000.00									\$200,000.00
STREET OVERLAY-MERRILL-MAPLE/WILLOW	\$ 1,722,631.00				\$ 270,000.00									\$270,000.00
STREET OVERLAY-MERRILL-LINDEN/CEDAR	\$ 171,450.00				\$ 50,000.00									\$50,000.00
STREET OVERLAY-MERRILL-WILLOW/RIVERSIDE	\$ 174,150.00				\$ 50,000.00									\$50,000.00
STREET OVERLAY-LINDEN-FOOTHILL/RIALTO	\$ 441,504.00				\$ 100,000.00									\$100,000.00
STREET OVERLAY-LINDEN-RIVERSIDE/CASMALIA	\$ 509,024.00					\$ 100,000.00								\$100,000.00
STREET OVERLAY-LOCUST-RIVERSIDE TO CASMALIA	\$ 804,845.00					\$ 100,000.00								\$100,000.00
STREET OVERLAY-LILAC-TAHOE/WALNUT	\$ 463,680.00					\$ 100,000.00								\$100,000.00
STREET OVERLAY-PEPPER-BASELINE/ETIWANDA, FOOTHILL/2ND STREET	\$ 591,975.00					\$ 100,000.00								\$100,000.00
STREET OVERLAY-SUMMIT-MAPLE/APPLE	\$ 312,922.00					\$ 100,000.00								\$100,000.00
STREET OVERLAY-WILLOW-WALNUT/CHAPARRAL	\$ 242,611.00					\$ 100,000.00								\$100,000.00
STREET OVERLAY-SANTA ANA-LILAC-EAST CITY LIMIT	\$ 1,302,240.00							\$ 230,000.00						\$230,000.00
STREET OVERLAY-SLOVER-RIVERSIDE/SYCAMORE	\$ 137,069.00							\$ 50,000.00						\$50,000.00
STREET OVERLAY-WILLOW-SOUTH END/VALLEY	\$ 43,632.00							\$ 20,000.00						\$20,000.00
STREET OVERLAY-LARCH-FOOTHILL/2ND	\$ 119,664.00							\$ 50,000.00						\$50,000.00
STREET OVERLAY- BOHNERT-AYALA/SPRUCE	\$ 118,863.00							\$ 50,000.00						\$50,000.00
STREET OVERLAY- RIVERSIDE-	\$ 282,360.00									\$ 100,000.00				\$100,000.00
STREET OVERLAY- RIVERSIDE-RESOURCE/KLINE RANCH	\$ 1,284,329.00									\$ 300,000.00				\$300,000.00
STREET OVERLAY FUTURE	\$ 10,000,000.00											\$ 400,000.00		\$400,000.00
<b>Named Projects Total:</b>	<b>\$ 72,569,641.00</b>			\$ 4,793,217.11	\$ 1,840,800.00	\$ -	\$ 1,300,000.00	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$10,751,017.11

Project Count: 49

Total Carryover + Estimate:	\$ 10,934,017			\$6,634,017.11	\$1,300,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$10,934,017.11
(%) Named Projects:				344%	73%	55%	53%	52%		

**Categorical Projects Total \*:**

CITYWIDE MINOR STREET IMPROVEMENTS & OTHER MISC COSTS	\$ 150,000.00			\$ 50,000.00	\$ -	\$ -						\$50,000.00	
SLURRY SEAL FUTURE (current year project no. 170805 & 180805)	\$ 10,000,000.00			\$ 99,972.95	\$ 100,000.00	\$ 100,000.00		\$ 100,000.00		\$ 100,000.00		\$ 100,000.00	\$599,972.95
CURB GUTTER AND SIDEWALK FUTURE					\$ -								\$0.00
Categorical Projects Total:	\$ 10,150,000.00				\$249,972.95	\$ 100,000.00		\$ 100,000.00		\$ 100,000.00		\$ 100,000.00	\$649,972.95
(%) Categorical Projects (cannot exceed 50%):					13%	6%		5%		5%		5%	

(\* ) = Carryover funds may not be used on Categorical Projects.

**In Accordance with Measure I Strategic Plan Policy 40003:**

1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

Total Programmed:	\$ 11,400,990.06
Total Carryover Programmed:	\$ 4,793,217.11
Total Estimated Programmed:	\$ 5,690,772.95
Check:	\$ 10,483,990.06
150% of Estimated Measure I plus carryover:	\$ 20,876,329.50
Does programing amount exceed 150% limit:	No

<b>RESOLUTION NUMBER:</b>	
<b>RESOLUTION APPROVAL DATE:</b>	
<b>CONTACT PERSON &amp; TITLE:</b>	ROBERT G. EISENBEISZ, P.E., DIRECTOR OF PUBLIC WORKS/CITY ENGINEER
<b>CONTACT PHONE:</b>	KATIE NICKEL, 909-820-2507
<b>CONTACT EMAIL:</b>	<a href="mailto:knickel@rialtoqa.gov">knickel@rialtoqa.gov</a>









MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN

<b>PLAN PERIOD:</b>	FY2017/2018 to FY2021/2022									
<b>AGENCY NAME:</b>	City of Victorville			FY2017/2018	FY2018/2019	FY2019/2020	FY2020/2021	FY2021/2022	Total Available (Carryover plus estimate)	
<b>CARRYOVER BALANCE:</b>	\$8,228,406	<b>ANNUAL MEASURE I ESTIMATE:</b>			\$5,000,656	\$5,153,296	\$5,311,872	\$5,473,840	\$5,684,144	\$34,852,214

Named Projects:	In NMTP Plan?	ATP Component?	Estimated Total Project Cost	Nexus Project?		FY2017/2018		FY2018/2019		FY2019/2020		FY2020/2021		FY2021/2022		Total Local Street Measure I Programmed
	Yes/No	Type		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	
Air Expressway - Village Dr. to Phantom West, Slurry Seal, add shoulders & Bike Lanes	Yes	No	\$350,000			\$35,000										\$35,000
Amargosa Rd - Village Dr to Placida Rd, Widen, add curb, gutter & sidewalk	No	No	\$65,000			\$58,000										\$58,000
Amethyst Rd, Mojave Dr. to Bear Valley Rd. Pavement Rehabilitation & install bike lanes	Yes	No	\$1,245,809			\$996,000										\$996,000
Arrowhead Dr. Green Tree Blvd to Nisqualli Rd, Pavement Rehab. & install bike lanes	Yes	No	\$970,000									\$970,000				\$970,000
Bear Valley Rd - Bridge Widening at BNSF Railroad, Design & Construction match	No	No	\$7,000,000			\$570,000		\$550,000								\$1,120,000
Bear Valley Rd - Amethyst Rd to US-395, Pavement Rehabilitation	No	No	\$4,600,000											\$4,600,000		\$4,600,000
Civic Dr - Roy Rogers Dr to Amargosa Rd - Slurry Seal & Pavement Rehabilitation	No	No	\$100,000			\$100,000										\$100,000
El Evado Rd - Hook Blvd to Mojave Dr, add shoulder	No	No	\$160,000			\$35,000										\$35,000
El Evado Rd - Hook Blvd to Mojave Dr, add curb, gutter and sidewalk	No	No	\$150,000			\$150,000										\$150,000
Green Tree Blvd, Hesperia Rd to Ridgecrest Rd / Yates Rd - design and right of way	Yes	No	\$5,188,000	51.0%	49.0%	\$10,000										\$10,000
Hesperia Rd - Nisqualli Rd to Green Tree Blvd, Pavement Rehab. & install bike lanes	Yes	No	\$1,080,000							\$1,080,000						\$1,080,000
Hopland Rd - El Evado Rd to Llanada Rd, Pavement Rehab. & install bike lanes	Yes	No	\$200,000							\$30,000						\$30,000
Industrial Blvd - Bear Valley Rd to Silica Rd, Pavement Rehabilitation	No	No	\$900,000					\$850,000								\$850,000
La Mesa Rd - El Rio Rd to Cantina Dr, Pavement Rehabilitation & install bike lanes	Yes	No	\$1,200,000			\$984,000										\$984,000
La Mesa Rd - Cantina Rd to Mesa View, construct new road, Install traffic signal at US-395	No	No	\$1,274,362			\$10,000										\$10,000
Luna Rd - Amargosa Rd to Amethyst Rd, Pavement Rehabilitation	No	No	\$1,342,000			\$1,342,000										\$1,342,000
Llanada Ave - Hopland Rd to Village Dr, Pavement Rehabilitation & install bike lanes	Yes	No	\$70,000								\$10,000					\$10,000
Mojave Dr at Amethyst Rd - construct traffic signal	No	No	\$480,000			\$60,000										\$60,000
Mojave Dr at East Trail - construct traffic signal	No	No	\$481,700			\$32,000										\$32,000
Mojave Dr - Village Dr to US-395 Pavement Rehabilitation & install bike lanes	Yes	No	\$4,015,000							\$4,015,000						\$4,015,000
Mojave Dr - 7th St to Village Dr, Pavement Rehabilitation & install bike lanes	Yes	No	\$150,000							\$70,000						\$70,000
Nisqualli / I-15 Interchange - Environmental Monitoring and Reporting	No	No	\$30,000			\$30,000										\$30,000
Nisqualli Rd - Hesperia Rd to I-15 Bridge - Slurry Seal & install bike lanes	Yes	No	\$116,000			\$80,000										\$80,000
Ridgecrest Rd - Bear Valley Rd to Pahute Rd, Pavement Rehabilitation	No	No	\$850,000			\$850,000										\$850,000
Seventh Ave - Nisqualli Rd to Bear Valley Rd, Pavement Rehab. & install bike lanes	Yes	No	\$1,940,000									\$1,940,000				\$1,940,000
Seventh St - Archway, South of D St., Replace Lighting	No	No	\$70,771			\$70,771										\$70,771
Silica Rd - Bear Valley Rd to Industrial Blvd, Pavement Rehabilitation	No	No	\$900,000					\$850,000								\$850,000
Village Drive - Mojave Drive to Air Expressway, Pavement Rehab. & install bike lanes	Yes	No	\$4,400,000			\$2,815,635	\$684,365									\$3,500,000
Balsam Rd, Nisqualli to Bear Valley, Pavement Rehab. & culvert, Square Mile Project	No	No	\$100,000				\$100,000									\$100,000
Sitting Bull St, Balsam Rd to 7th Ave, Slurry Seal, Square Mile Project	No	No	\$32,000				\$32,000									\$32,000
Little Beaver St, Balsam Rd to Huerta St, Slurry Seal, Square Mile Project	No	No	\$37,000				\$37,000									\$37,000
Lone Eagle St, Balsam Rd to 11th Ave, Slurry Seal, Square Mile Project	No	No	\$8,000				\$8,000									\$8,000
Pahute St, Balsam Rd to Cypress Ave, Slurry Seal, Square Mile Project	No	No	\$11,000				\$11,000									\$11,000
Huerta St, Balsam Rd to Geronimo & 7th Ave to 9th Ave, Slurry Seal, Square Mile Project	No	No	\$11,000				\$11,000									\$11,000
Lindero St, Balsam Rd to 7th Ave, Slurry Seal, Square Mile Project	No	No	\$32,000				\$32,000									\$32,000
Jasmine St, Balsam Rd to 7th Ave, Slurry Seal, Square Mile Project	No	No	\$32,000				\$32,000									\$32,000
Tokay St, Balsam Rd to 7th Ave, Slurry Seal, Square Mile Project	No	No	\$32,000				\$32,000									\$32,000
Minnetonka St, 7th Ave to 9th Ave, Slurry Seal, Square Mile Project	No	No	\$13,000				\$13,000									\$13,000
Geronimo Ave, Balsam Rd to Cypress Ave, Slurry Seal, Square Mile Project	No	No	\$11,000				\$11,000									\$11,000
Sunny Vista Ave, Balsam Rd to Cypress Ave, Slurry Seal, Square Mile Project	No	No	\$14,000				\$14,000									\$14,000
Cypress Ave, Nisqualli Rd to Bear Valley Rd, Slurry Seal, Square Mile Project	No	No	\$38,000				\$38,000									\$38,000
11th Ave, Nisqualli Rd to Bear Valley Rd, Pavement Rehabilitation, Square Mile Project	No	No	\$619,000				\$619,000									\$619,000
Magnolia Ave, Little Beaver St to Cypress Ave, Slurry Seal, Square Mile Project	No	No	\$17,000				\$17,000									\$17,000
Hickory Ave, Nisqualli Rd to Lindero St, Slurry Seal, Square Mile Project	No	No	\$30,000				\$30,000									\$30,000
Senecio Ave, Hickory Ave to Lindero St, Slurry Seal, Square Mile Project	No	No	\$17,000				\$17,000									\$17,000
9th Ave, Nisqualli Rd to Bear Valley Rd, Slurry Seal, Square Mile Project	No	No	\$36,000				\$36,000									\$36,000
Shamrock Ave, Minnetonka St to Huerta St, Slurry Seal, Square Mile Project	No	No	\$8,000				\$8,000									\$8,000
Burwood Ave, Minnetonka St to 7th Ave, Slurry Seal, Square Mile Project	No	No	\$6,000				\$6,000									\$6,000
F550 Sign Truck - Traffic Control	No	No	\$100,000				\$100,000									\$100,000
F450 Crew Cab - Traffic Control	No	No	\$57,150				\$57,150									\$57,150
Ford Expedition - Traffic Signals	No	No	\$52,000				\$13,000									\$13,000
Altec Bucket Truck - Traffic Signals	No	No	\$180,000				\$45,000									\$45,000
Fiber Splicing Trailer - Traffic Signals	No	No	\$27,000				\$6,750									\$6,750
Thermoplastic Melting Kettle - Traffic Control	No	No	\$46,525				\$46,525									\$46,525
Bituminous Applicator - Traffic Control	No	No	\$7,810				\$7,810									\$7,810
																\$0

Project Count: 55			\$40,903,327		\$8,228,406	\$2,064,600	\$0	\$2,250,000	\$0	\$5,205,000	\$0	\$2,910,000	\$0	\$4,600,000	\$25,258,006
	Named Projects Total:		\$25,258,006		\$10,293,006		\$2,250,000		\$5,205,000		\$2,910,000		\$4,600,000	\$25,258,006	
	Total Carryover + Estimate:				206%		44%		98%		53%		81%		
	(% Named Projects):														

Categorical Projects Total *:	In NMTP Plan?	ATP Component?	\$871,456												
	Yes/No	Type													
Citywide, Pavement Rehabilitation, Seals and Overlays, various streets	No	No	\$1,370,000		\$245,000	\$260,000	\$245,000	\$290,000	\$330,000	\$1,370,000.00					
Engineering Division	No	No	\$106,034		\$19,972	\$20,571	\$21,188	\$21,824	\$22,479	\$106,034.06					
Traffic Signal Maintenance	No	No	\$1,566,508		\$295,059	\$303,911	\$313,028	\$322,419	\$332,092	\$1,566,508.30					
Traffic Engineering	No	No	\$3,692,265		\$695,455	\$716,319	\$737,808	\$759,942	\$782,741	\$3,692,265.04					
Traffic Control - Signing and Striping	No	No	\$5,534,317		\$1,042,414	\$1,073,686	\$1,105,897	\$1,139,074	\$1,173,246	\$5,534,317.50					
City / Caltrans Communications Upgrades - Various Locations	No	No	\$250,000		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000.00					
Traffic Signals Controller Upgrades - Various Locations	No	No	\$250,000		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000.00					
Traffic Signals Equipment Upgrades - Various Locations	No	No	\$250,000		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000.00					
Thermoplastic Striping - Various Locations	No	No	\$250,000		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000.00					
	Categorical Projects Total:		\$13,269,125		\$2,497,900	\$2,574,487.00	\$2,622,921.61	\$2,733,259.26	\$2,840,557.04	\$13,269,124.90					
	(% Categorical Projects (cannot exceed 50%):				50%	50%	49%	50%	50%						

(\* = Carryover funds may not be used on Categorical Projects.

Total Programmed:	\$38,527,130.90
Total Carryover Programmed:	\$8,228,406.00
Total Estimated Programmed:	\$30,298,724.90
Check:	\$38,527,130.90
150% of Estimated Measure I plus carryover:	\$52,278,321.00
Does programming amount exceed 150% limit:	No

**In Accordance with Measure I Strategic Plan Policy 40003/40012/40016:**

- If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
- There is a 50% limit on total categorical projects.
- There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
- Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
- Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

<b>RESOLUTION NUMBER:</b>	17-055
<b>RESOLUTION APPROVAL DATE:</b>	9/19/2017
<b>CONTACT PERSON &amp; TITLE:</b>	Brian Gengler, City Engineer
<b>CONTACT PHONE:</b>	760-955-5156
<b>CONTACT EMAIL:</b>	bgengler@ci.victorville.ca.us



## Exhibit B

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### MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN

PLAN PERIOD:	2017/2018 to 2020/2021											
AGENCY NAME:	City of Yucaipa			FY 2017/2018	FY 2018/2019	FY 2019/2020	FY 2020/2021	Total Available (Carryover plus estimate)				
CARRYOVER BALANCE:	\$138,000.00	MEASURE I ESTIMATE:	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$1,538,000.00				
Named Projects:	Estimated Total Project Cost	Nexus Project?		FY 2017/2018		FY 2018/2019		FY 2019/2020		FY 2020/2021		Total Local Street Measure I Programmed
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	
5th Street - Forest Oaks Dr to 5th street	\$ 23,100.00			\$ 23,100.00								\$23,100.00
Oak Glen Road - 5th Street to Stonewood Dr	\$ 35,600.00			\$ 35,600.00								\$35,600.00
Yucaipa Blvd - Yucaipa Blvd to 12th Street	\$ 27,700.00			\$ 27,700.00								\$27,700.00
Oak Glen Road - Stonewood Dr to 2nd Street	\$ 34,800.00			\$ 34,800.00								\$34,800.00
Colorado Street - 10th Street to 11th Street	\$ 18,000.00			\$ 18,000.00								\$18,000.00
Colorado Street - 8th Street to Wildwood Canyon Road	\$ 28,400.00			\$ 28,400.00								\$28,400.00
5th Street - Oak Glen Road to Forest Oaks Dr	\$ 42,300.00			\$ 42,300.00								\$42,300.00
County Line Road - County Line Rd to 4th Street	\$ 25,700.00			\$ 25,700.00								\$25,700.00
County Line Road - Bryant Street to 2nd Street	\$ 138,600.00			\$ 138,600.00								\$138,600.00
2nd Street - Oak Glen Rd to 2nd Street	\$ 12,200.00			\$ 12,200.00								\$12,200.00
Holmes Street - Avenue H to Leah Ln	\$ 12,600.00			\$ 12,600.00								\$12,600.00
4th Street - Avenue E to Pvmt Change	\$ 24,600.00			\$ 24,600.00								\$24,600.00
13th Street - Avenue D to Ave E	\$ 25,800.00			\$ 25,800.00								\$25,800.00
2nd Street - Persimmon Ave to Date Ave	\$ 9,800.00			\$ 9,800.00								\$9,800.00
2nd Street - Tara Ln to San Rosen Ct	\$ 23,500.00			\$ 23,500.00								\$23,500.00
8th Street - Washington Dr to Reedy Woods Ln	\$ 79,100.00			\$ 79,100.00								\$79,100.00
Arrasta Dr - West End to Territory Rd	\$ 3,300.00			\$ 3,300.00								\$3,300.00
Augusta Cir - Cobblestone Pl to Cramer Rd	\$ 7,700.00			\$ 7,700.00								\$7,700.00
Bluegrass Rd - Chapman Heights Rd to Golden Crown Way	\$ 25,200.00			\$ 25,200.00								\$25,200.00
Cramer Rd - Chapman Heights Rd to Bluegrass Rd	\$ 23,700.00			\$ 23,700.00								\$23,700.00
Golden Crown Way - Arrasta Dr to Bluegrass Rd	\$ 12,800.00			\$ 12,800.00								\$12,800.00
McKenney Pl - Wild Horse Way to East End	\$ 11,300.00			\$ 11,300.00								\$11,300.00
Old Trail Dr - Cramer Rd to NE End	\$ 16,600.00			\$ 16,600.00								\$16,600.00
Oro Fino Ct - West End to Bluegrass Rd	\$ 4,200.00			\$ 4,200.00								\$4,200.00
Orton Way - Old Trail Rd to Golden Crown Way	\$ 2,700.00			\$ 2,700.00								\$2,700.00
Redhawk Pl - Cramer Rd to Bluegrass Rd	\$ 7,700.00			\$ 7,700.00								\$7,700.00
SilverHawk Dr - Bluegrass Rd to Silver Hawk Dr	\$ 7,800.00			\$ 7,800.00								\$7,800.00
Territory Rd - NE End to Cramer Rd	\$ 4,000.00			\$ 4,000.00								\$4,000.00
Wiggins Ct - Old Trail Rd to South End	\$ 2,800.00			\$ 2,800.00								\$2,800.00
Wild Horse Way - Cramer Rd to East End	\$ 5,900.00			\$ 5,900.00								\$5,900.00
Avenue C - 8th Street to Columbia Ave	\$ 14,100.00			\$ 14,100.00								\$14,100.00
Bodie Street - NW End to 9th St	\$ 32,400.00			\$ 32,400.00								\$32,400.00
Fairview Dr - 5th St to Valley View St	\$ 18,300.00			\$ 18,300.00								\$18,300.00
11th Street - Colorado St to Cienega Dr	\$ 25,600.00			\$ 25,600.00								\$25,600.00
Ramada Ln - Blossom Ave to Lantana Ave	\$ 19,500.00			\$ 19,500.00								\$19,500.00
Blossom Ave - Ramada Ln to Velardo Dr	\$ 10,600.00			\$ 10,600.00								\$10,600.00
Reseda Dr - Marbeth Rd NE to Marbeth Rd SW	\$ 52,800.00			\$ 52,800.00								\$52,800.00
Medlar Street - Vineyard St to Bella Vista Dr	\$ 33,400.00			\$ 33,400.00								\$33,400.00
Alta Dr - West End to Bryant Street	\$ 28,300.00			\$ 28,300.00								\$28,300.00
Vista Ln - North End to Date Ave	\$ 25,100.00			\$ 25,100.00								\$25,100.00
Linda Ladera - 17th St to East End	\$ 10,900.00			\$ 10,900.00								\$10,900.00
Rosemond St - Tonkin Ave to 9th Street	\$ 20,700.00			\$ 20,700.00								\$20,700.00
Cedar Ave - Peach Tree Rd to Cedar Ct	\$ 76,100.00			\$ 76,100.00								\$76,100.00
Mariposa St - 7th St to Nido Ave	\$ 51,200.00			\$ 51,200.00								\$51,200.00
Bryant Street - Avenue D to Eureka Ave	\$ 14,000.00			\$ 14,000.00								\$14,000.00
6th Place - Avenue G to Wildwood Canyon Road	\$ 184,000.00			\$ 184,000.00								\$184,000.00
												\$0.00
Avenue G - Avenue G to 5th Street	\$ 57,700.00					\$ 57,700.00						\$57,700.00
County Line Road - Bryant Street to Douglas St	\$ 56,100.00					\$ 56,100.00						\$56,100.00
Yucaipa Blvd - 17th Stree to 18th street	\$ 84,000.00					\$ 84,000.00						\$84,000.00
Velardo Dr - Blossom Ave to Lantana Ave	\$ 20,900.00					\$ 20,900.00						\$20,900.00
Mountain View St - Velardo Dr to Bryant Street	\$ 51,300.00					\$ 51,300.00						\$51,300.00
Windsor Ct - Windsor Dr to Ave E	\$ 8,500.00					\$ 8,500.00						\$8,500.00

## Exhibit B

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### MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN

PLAN PERIOD:	2017/2018 to 2020/2021											
AGENCY NAME:	City of Yucaipa			FY 2017/2018	FY 2018/2019	FY 2019/2020	FY 2020/2021	Total Available (Carryover plus estimate)				
CARRYOVER BALANCE:	\$138,000.00	MEASURE I ESTIMATE:	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$1,538,000.00				
Named Projects:	Estimated Total Project Cost	Nexus Project?		FY 2017/2018		FY 2018/2019		FY 2019/2020		FY 2020/2021		Total Local Street Measure I Programmed
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	
Windsor Dr - Camelot Dr to Windsor Ct	\$ 44,400.00					\$ 44,400.00						\$44,400.00
Fairview Dr - 8th St to East End	\$ 39,700.00					\$ 39,700.00						\$39,700.00
Fremont St - Avocado St to Date Ave	\$ 51,400.00					\$ 51,400.00						\$51,400.00
5th Street - 5th Street to Yucaipa Blvd	\$ 76,500.00					\$ 76,500.00						\$76,500.00
Sand Canyon Road - Sand Canyon Road NW to Sand Canyon Road SE	\$ 1,000.00					\$ 1,000.00						\$1,000.00
Avenue D - California street to Adams Street	\$ 32,600.00					\$ 32,600.00						\$32,600.00
County Line Rd - I-10 On ramp to County Line Road	\$ 151,500.00					\$ 151,500.00						\$151,500.00
5th Street - County Line Rd to City Limits	\$ 60,400.00					\$ 60,400.00						\$60,400.00
County Line Rd - 4th Street to City Limits	\$ 45,500.00					\$ 45,500.00						\$45,500.00
Oak Glen Road - Wildwood Canyon Rd to City Limits	\$ 17,000.00					\$ 17,000.00						\$17,000.00
Avena Way - Peach Tree Rd to SE End	\$ 6,000.00					\$ 6,000.00						\$6,000.00
Morningside Dr - Wildwood Canyon Rd to County Line Rd	\$ 21,900.00					\$ 21,900.00						\$21,900.00
Oak Mesa Dr - Mesa Sol Dr to Mesa Verde Dr	\$ 19,900.00					\$ 19,900.00						\$19,900.00
Primrose Dr - Lantana Ave to East End	\$ 11,800.00					\$ 11,800.00						\$11,800.00
Woodbriar Dr - Julie Ln to Oak Ridge Dr	\$ 16,600.00					\$ 16,600.00						\$16,600.00
Calimesa Blvd - Avenue I to Avenue J	\$ 10,600.00					\$ 10,600.00						\$10,600.00
I 10 OH - City Limits to Knoll Dr	\$ 9,200.00					\$ 9,200.00						\$9,200.00
Oak Glen Rd - Oak Glen Rd to Yucaipa Blvd	\$ 8,300.00					\$ 8,300.00						\$8,300.00
Wildwood Canyon Rd - Nebraska St to June Ln	\$ 6,900.00					\$ 6,900.00						\$6,900.00
Yucaipa Blvd - 14th Street to Yucaipa Blvd	\$ 19,900.00					\$ 19,900.00						\$19,900.00
5th Street - Ave E to Fairview Dr	\$ 15,400.00					\$ 15,400.00						\$15,400.00
Sand Canyon Rd - Chapman Heights Rd to Yucaipa BLvd	\$ 17,500.00					\$ 17,500.00						\$17,500.00
Bryant Street - Birchwood St to Bryant Ct -	\$ 7,800.00					\$ 7,800.00						\$7,800.00
Bryant Street - Eureka Ave to Alta Dr	\$ 5,300.00					\$ 5,300.00						\$5,300.00
Bryant Street - Bryant Street to Mountain View St	\$ 3,100.00					\$ 3,100.00						\$3,100.00
Bryant Street - Sunlight Dr to Wildwood Canyon Rd	\$ 15,600.00					\$ 15,600.00						\$15,600.00
Bryant Street - Ave G to La Flora Dr	\$ 10,000.00					\$ 10,000.00						\$10,000.00
Oak Glen Rd - 2nd Street to Bryant St	\$ 47,900.00					\$ 47,900.00						\$47,900.00
Bryant Street - Juniper Ave to Adams St	\$ 12,600.00					\$ 12,600.00						\$12,600.00
Bryant Street - Sunnyside Dr to Birchwood St	\$ 8,100.00					\$ 8,100.00						\$8,100.00
Bryant St - Pvmnt Change to Velardo Dr	\$ 3,300.00					\$ 3,300.00						\$3,300.00
California Street - Mountain View St to Bella Vista Dr	\$ 6,600.00					\$ 6,600.00						\$6,600.00
3rd Street - Sunlight Dr to Cape Cod Ct	\$ 4,100.00					\$ 4,100.00						\$4,100.00
Avenue D - Adams Street to Bryant Street	\$ 12,800.00					\$ 12,800.00						\$12,800.00
Date Ave - Kent Ln to Oak Ln	\$ 6,800.00					\$ 6,800.00						\$6,800.00
Mesa Grande Dr - Mesa Grande Dr to Oak Ridge Dr	\$ 24,400.00					\$ 24,400.00						\$24,400.00
Pendleton Ave - Pendleton Ave to Highland Ave	\$ 29,600.00					\$ 29,600.00						\$29,600.00
Avenue D - 1st St to California St	\$ 62,300.00					\$ 62,300.00						\$62,300.00
												\$0.00
Fremont Street - Sleepy Hollow Rd to Olander Ave	\$ 58,800.00							\$ 58,800.00				\$58,800.00
Fremont Street - Panorama Dr to Avocado St	\$ 46,000.00							\$ 46,000.00				\$46,000.00
17th Street - Ave E to Dunlap Blvd	\$ 43,100.00							\$ 43,100.00				\$43,100.00
Tennessee St - 16th Street to Yucaipa Blvd	\$ 68,000.00							\$ 68,000.00				\$68,000.00
Oak Glen Rd - Fremont St to Oak Hill LN	\$ 63,900.00							\$ 63,900.00				\$63,900.00
Fremont Street - Casa Vista Dr to Oak Glen Rd	\$ 74,100.00							\$ 74,100.00				\$74,100.00
9th Street - Pecan Ave to Pvmnt Change	\$ 14,000.00							\$ 14,000.00				\$14,000.00
Avalon Ave - Oak Tree Ln to Shangri Ln	\$ 16,200.00							\$ 16,200.00				\$16,200.00
Columbia Ave - North End to Colorado St	\$ 12,900.00							\$ 12,900.00				\$12,900.00
Custer St - Rancho Rd to Beech Ave	\$ 9,600.00							\$ 9,600.00				\$9,600.00
Foxwood Dr - Bella Vista Dr to Sunlight Dr	\$ 8,600.00							\$ 8,600.00				\$8,600.00
Golden Hills Dr - Shadowwood Dr to Tahoe Dr	\$ 3,300.00							\$ 3,300.00				\$3,300.00

## Exhibit B

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### MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN

PLAN PERIOD:	2017/2018 to 2020/2021											
AGENCY NAME:	City of Yucaipa			FY 2017/2018	FY 2018/2019	FY 2019/2020	FY 2020/2021	Total Available (Carryover plus estimate)				
CARRYOVER BALANCE:	\$138,000.00	MEASURE I ESTIMATE:	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$1,538,000.00				
Named Projects:	Estimated Total Project Cost	Nexus Project?		FY 2017/2018		FY 2018/2019		FY 2019/2020		FY 2020/2021		Total Local Street Measure I Programmed
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	
Lantana Ave - Primrose Dr to Avenue H	\$ 6,900.00							\$ 6,900.00				\$6,900.00
Fremont St - Oak Glen Road to Fir Ave	\$ 164,000.00							\$ 164,000.00				\$164,000.00
Bryant Street - Yucaipa Blvd to Avenue A	\$ 4,381.00							\$ 4,381.00				\$4,381.00
Bryant Street Avenue B to Avenue C	\$ 2,819.00							\$ 2,819.00				\$2,819.00
Outer Hwy 10 - Alta Vista Dr to 18th Street	\$ 7,346.00							\$ 7,346.00				\$7,346.00
Wildwood Canyon Road - 3rd Street to June Lane	\$ 1,125.00							\$ 1,125.00				\$1,125.00
Wildwood Canyon Road - Penny Lane to California Street	\$ 2,649.00							\$ 2,649.00				\$2,649.00
Wildwood Canyon Road - Barbara Ave to Sundance Ct	\$ 3,317.00							\$ 3,317.00				\$3,317.00
Chapman Heights Road - Sand Canyon Rd to 13th Street	\$ 12,700.00							\$ 12,700.00				\$12,700.00
Chapman Heights Road - Oak Glen Rd to Pinehurst Dr	\$ 8,200.00							\$ 8,200.00				\$8,200.00
Yucaipa Blvd - 3rd St to 2nd St	\$ 28,200.00							\$ 28,200.00				\$28,200.00
Yucaipa Blvd - I10 Fwy to I 10 Onrmp	\$ 3,600.00							\$ 3,600.00				\$3,600.00
Outer Hwy 10 - 16th St to Florida St	\$ 61,953.00							\$ 61,953.00				\$61,953.00
3rd Street - Lockwood Dr to Shangri Ln	\$ 2,116.00							\$ 2,116.00				\$2,116.00
3rd Street - Acacia Ave to Yucaipa Blvd	\$ 5,075.00							\$ 5,075.00				\$5,075.00
4th Street - Pavement Change to Harmony Ln	\$ 1,789.00							\$ 1,789.00				\$1,789.00
4th Street - Sunlight Dr to Wildwood Canyon Rd	\$ 3,350.00							\$ 3,350.00				\$3,350.00
7th Street - Amaryllis Ln to 7th Street	\$ 3,229.00							\$ 3,229.00				\$3,229.00
7th Street - Parkside Ln to Ave E	\$ 8,519.00							\$ 8,519.00				\$8,519.00
9th Street - Wildflower Ln to 9th St	\$ 1,320.00							\$ 1,320.00				\$1,320.00
Avenue H - Valley View St to 4th St	\$ 4,967.00							\$ 4,967.00				\$4,967.00
Date Ave - Holmes St to Pendleton Ave	\$ 5,587.00							\$ 5,587.00				\$5,587.00
Dunlap Blvd - Ave E to 18th St	\$ 15,370.00							\$ 15,370.00				\$15,370.00
DUnlap Blvd - 16th St to Kentucky Ave	\$ 1,500.00							\$ 1,500.00				\$1,500.00
Fremont St - Terriann Ln to Estacia Way	\$ 3,000.00							\$ 3,000.00				\$3,000.00
Kentucky St - Maple Ct to 15th St	\$ 11,000.00							\$ 11,000.00				\$11,000.00
Nebraska St - Nebraska Way to Wildwood Canyon Rd	\$ 1,000.00							\$ 1,000.00				\$1,000.00
6th Street - Pavement Chng to Nebraska Ln	\$ 12,000.00							\$ 12,000.00				\$12,000.00
9th Street - 9th St to Bodie Ln	\$ 4,000.00							\$ 4,000.00				\$4,000.00
Douglas Street - Crestview Ave to Acacia Ave	\$ 15,000.00							\$ 15,000.00				\$15,000.00
Fir Avenue - Yunis Ct to Ramona St	\$ 4,600.00							\$ 4,600.00				\$4,600.00
17th Street - Ave D to Ave E	\$ 46,000.00							\$ 46,000.00				\$46,000.00
16th Street - Sand Canyon Rd to Tennessee St	\$ 45,000.00							\$ 45,000.00				\$45,000.00
Avenue D - Bryant St to Custer St	\$ 34,000.00							\$ 34,000.00				\$34,000.00
2nd Street - Cedar Ave to Acacia Ave	\$ 32,000.00							\$ 32,000.00				\$32,000.00
Avenue H - Robic Ct to 5th Pl	\$ 22,000.00							\$ 22,000.00				\$22,000.00
Enoch Ave - Cypress St to 7th Street	\$ 19,000.00							\$ 19,000.00				\$19,000.00
Moss Rd Ct - NW End to Sunnyside Dr	\$ 1,000.00							\$ 1,000.00				\$1,000.00
Santa Maria Street - Suncreek Dr to Big Sky Ct	\$ 1,400.00							\$ 1,400.00				\$1,400.00
Butterfly Drive - Monarch Ct to Butterfly Ct	\$ 350.00							\$ 350.00				\$350.00
County Line Road - County Line Road to East End	\$ 3,600.00							\$ 3,600.00				\$3,600.00
Addison Street - North End to Cedarwood Ln	\$ 4,500.00							\$ 4,500.00				\$4,500.00
Arbor Way - Peach Tree Rd to SE End	\$ 8,000.00							\$ 8,000.00				\$8,000.00
Oak Hill Ct - North End to Oak Mesa Dr	\$ 5,500.00							\$ 5,500.00				\$5,500.00
Parkview Terrace - Elm Crest Ct to Seven Oaks Trl	\$ 6,500.00							\$ 6,500.00				\$6,500.00
Santa Maria Street - Big Sky Ct to Country Glen Ct	\$ 5,500.00							\$ 5,500.00				\$5,500.00
Vineyard St - West End to Grant St	\$ 5,400.00							\$ 5,400.00				\$5,400.00
Custer St - Tresa Ln to Colonial Dr	\$ 8,800.00							\$ 8,800.00				\$8,800.00
Casa Blanca Avenue - Acropolis Dr to Golden Gate Dr	\$ 14,000.00							\$ 14,000.00				\$14,000.00
Goldstone Street - City Limts to Onyx St	\$ 22,000.00							\$ 22,000.00				\$22,000.00
Laraye Dr - West End to Valley View St	\$ 27,000.00							\$ 27,000.00				\$27,000.00



## Exhibit B

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### MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN

<b>PLAN PERIOD:</b>	2017/2018 to 2020/2021	
<b>AGENCY NAME:</b>	City of Yucaipa	
<b>CARRYOVER BALANCE:</b>	\$138,000.00	
<b>MEASURE I ESTIMATE:</b>	\$700,000.00	
	FY 2017/2018	FY 2018/2019
	FY 2019/2020	FY 2020/2021
	\$700,000.00	\$700,000.00
	\$700,000.00	\$700,000.00
	\$700,000.00	\$700,000.00
	\$700,000.00	\$700,000.00
	\$1,538,000.00	Total Available (Carryover plus estimate)

Named Projects:	Estimated Total Project Cost	Nexus Project?		FY 2017/2018		FY 2018/2019		FY 2019/2020		FY 2020/2021		Total Local Street Measure I Programmed	
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate		
Avenue J - Calimesa Blvd to Frieda Ln	\$ 35,200.00								\$ 35,200.00			\$35,200.00	
Village Rd - Mesa Grande Dr to Canyon Heights Dr	\$ 8,800.00								\$ 8,800.00			\$8,800.00	
Andes Way - Holmes St to East End	\$ 36,800.00								\$ 36,800.00			\$36,800.00	
Fairview Dr - Valley View St to NE End	\$ 34,000.00								\$ 34,000.00			\$34,000.00	
												\$0.00	
Peach Tree Rd - Peach Tree Rd to Cedar Ave	\$ 27,000.00									\$ 27,000.00		\$27,000.00	
Mountan View St - Bryant St to Custer St	\$ 48,000.00									\$ 48,000.00		\$48,000.00	
Eureka Street - 8th St to Columbia Ave	\$ 40,200.00									\$ 40,200.00		\$40,200.00	
Vineyard St - Grant St to Holmes St	\$ 23,000.00									\$ 23,000.00		\$23,000.00	
Addison Street - South End to Cedarwood Ln	\$ 31,500.00									\$ 31,500.00		\$31,500.00	
Avenue D - Poplar St to 3rd St	\$ 29,000.00									\$ 29,000.00		\$29,000.00	
Beech Ave - California St to Adams St	\$ 30,000.00									\$ 30,000.00		\$30,000.00	
Blossom Avenue - Velardo Dr to Vineyard St	\$ 13,000.00									\$ 13,000.00		\$13,000.00	
Pecan Avenue - 3rd St to Birch St	\$ 33,500.00									\$ 33,500.00		\$33,500.00	
Cedarwood Ln - California St to Addison St	\$ 18,500.00									\$ 18,500.00		\$18,500.00	
Colonial Drive - Custer St to Tresa Ln	\$ 9,200.00									\$ 9,200.00		\$9,200.00	
Cornell Drive - Auburn Ave to Cornell Ct	\$ 23,000.00									\$ 23,000.00		\$23,000.00	
Diamond Street - Quartz St to Onyx St	\$ 50,000.00									\$ 50,000.00		\$50,000.00	
Fremont Court - Fremont St to East End	\$ 43,000.00									\$ 43,000.00		\$43,000.00	
Grape Avenue - Lakeview Rd to Monterey Pine	\$ 7,000.00									\$ 7,000.00		\$7,000.00	
Panorama Dr - Madison St to Verona St	\$ 20,500.00									\$ 20,500.00		\$20,500.00	
Sunlight Drive - Linn St to Cascade St	\$ 15,000.00									\$ 15,000.00		\$15,000.00	
Avenue B - Douglas St to Fremont St	\$ 38,000.00									\$ 38,000.00		\$38,000.00	
Beech Ave - Auburn Ave to Custer	\$ 14,000.00									\$ 14,000.00		\$14,000.00	
Beech Ave - California St to Beech Ave	\$ 22,000.00									\$ 22,000.00		\$22,000.00	
Comberton St - Adams St to Bryant St	\$ 37,000.00									\$ 37,000.00		\$37,000.00	
Liberty Rd - Columbia Ave to East End	\$ 32,000.00									\$ 32,000.00		\$32,000.00	
Santa Maria St - Suncrest Ct to Holmes St	\$ 23,000.00									\$ 23,000.00		\$23,000.00	
Sunlight Drive - Bryant St to Monterey Dr	\$ 14,000.00									\$ 14,000.00		\$14,000.00	
Pendleton Ave - Oak Glen Road to Date Ave	\$ 575,000.00									\$ 575,000.00		\$575,000.00	
Wildwood Canyon Road	\$ 80,000.00									\$ 80,000.00		\$80,000.00	
												\$0.00	
												\$0.00	
Project Count: 183	Named Projects Total:	\$ 5,089,162.00			\$ -	\$ 1,314,500.00	\$ -	\$ 1,222,800.00	\$ -	\$ 1,255,462.00	\$ -	\$ 1,296,400.00	\$5,089,162.00
	Total Carryover + Estimate:	\$ 2,537,300			\$1,314,500.00		\$1,222,800.00		\$1,255,462.00		\$1,296,400.00		\$2,537,300.00
	(%) Named Projects:				188%		175%		179%		185%		

Categorical Projects Total *:												
Annual Striping Program	\$240,000.00				\$ 60,000.00		\$ 60,000.00		\$ 60,000.00		\$ 60,000.00	\$120,000.00
Annual Concrete Program	\$550,000.00				\$ 100,000.00		\$ 150,000.00		\$ 150,000.00		\$ 150,000.00	\$250,000.00
Annual Alley Rehab Program	\$380,000.00				\$ 95,000.00		\$ 95,000.00		\$ 95,000.00		\$ 95,000.00	\$190,000.00
Annual Traffic Calming Program	\$100,000.00				\$ 25,000.00		\$ 25,000.00		\$ 25,000.00		\$ 25,000.00	\$50,000.00
Annual Preserving Monument Program	\$120,000.00				\$ 30,000.00		\$ 30,000.00		\$ 30,000.00		\$ 30,000.00	\$60,000.00
Annual Under Street Drain Pipe Repair	\$120,000.00				\$ 30,000.00		\$ 30,000.00		\$ 30,000.00		\$ 30,000.00	\$60,000.00
Annual Local Matching Projects	\$100,000.00				\$ 25,000.00		\$ 25,000.00		\$ 25,000.00		\$ 25,000.00	\$50,000.00
	Categorical Projects Total:	\$ 1,610,000.00			\$ 365,000.00		\$ 415,000.00	\$ -	\$ 415,000.00	\$ -	\$ 415,000.00	\$780,000.00

## Exhibit B

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### MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN

<b>PLAN PERIOD:</b>	2017/2018 to 2020/2021											
<b>AGENCY NAME:</b>	City of Yucaipa			FY 2017/2018	FY 2018/2019	FY 2019/2020	FY 2020/2021	Total Available (Carryover plus estimate)				
<b>CARRYOVER BALANCE:</b>	\$138,000.00	<b>MEASURE I ESTIMATE:</b>		\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$1,538,000.00				
<b>Named Projects:</b>	Estimated Total Project Cost	Nexus Project?		FY 2017/2018		FY 2018/2019		FY 2019/2020		FY 2020/2021		Total Local Street Measure I Programmed
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	
	(%) Categorical Projects (cannot exceed 50%):				52%		59%		59%		59%	

(\*) = Carryover funds may not be used on Categorical Projects.

Total Programmed:	\$ 5,869,162.00
Total Carryover Programmed:	\$ -
Total Estimated Programmed:	\$ 5,089,162.00
Check:	\$ 5,089,162.00
150% of Estimated Measure I plus carryover:	\$ 2,307,000.00
Does programing amount exceed 150% limit:	Yes

**In Accordance with Measure I Strategic Plan Policy 40003:**

1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

<b>RESOLUTION NUMBER:</b>	2017-21
<b>RESOLUTION APPROVAL DATE:</b>	6/26/2017
<b>CONTACT PERSON &amp; TITLE:</b>	Fermin Preciado, City Engineer
<b>CONTACT PHONE:</b>	(909) 797-2489
<b>CONTACT EMAIL:</b>	<a href="mailto:fpreciado@yucaipa.org">fpreciado@yucaipa.org</a>











