

AGENDA
Mountain/Desert Policy Committee

June 14, 2024

9:30 AM

Location

Mojave Desert Air Quality Management District
Mojave Desert Air Quality Management District
14306 Park Avenue, Victorville, CA 92392

Mountain/Desert Policy Committee Membership

Chair

Paul Cook, Supervisor
County of San Bernardino

Carmen Hernandez, Council Member
City of Barstow

Joel Klink, Mayor Pro Tem
City of Twentynine Palms

Vice Chair

Debra Jones, Council Member
City of Victorville

Rick Herrick, Council Member
City of Big Bear Lake

Rick Denison, Council Member
Town of Yucca Valley

Daniel Ramos, Mayor Pro Tem
City of Adelanto

Rebekah Swanson, Mayor Pro Tem
City of Hesperia

Dawn Rowe, Supervisor
County of San Bernardino

Art Bishop, Mayor Pro Tem
Town of Apple Valley

Janet Jernigan, Mayor
City of Needles

**San Bernardino County Transportation Authority
San Bernardino Council of Governments**

AGENDA

Mountain/Desert Policy Committee Meeting

June 14, 2024

9:30 AM

Location

SBCTA Office

Mojave Desert Air Quality Management District

14306 Park Avenue, Victorville, CA 92392

Items listed on the agenda are intended to give notice to members of the public of a general description of matters to be discussed or acted upon. The posting of the recommended actions does not indicate what action will be taken. The Board may take any action that it deems to be appropriate on the agenda item and is not limited in any way by the notice of the recommended action.

To obtain additional information on any items, please contact the staff person listed under each item. You are encouraged to obtain any clarifying information prior to the meeting to allow the Board to move expeditiously in its deliberations. Additional “*Meeting Procedures*” and agenda explanations are attached to the end of this agenda.

CALL TO ORDER

(Meeting Chaired by Paul Cook)

- i. Pledge of Allegiance
- ii. Attendance
- iii. Announcements
- iv. Agenda Notices/Modifications – Betty Pineda

Public Comment

Brief Comments from the General Public

Note: Public Comment on items listed on this agenda will be allowed only during this committee meeting. No public comment will be allowed on committee items placed on the Consent Agenda at the Board of Directors meeting. If an item has substantially changed after consideration during the committee meeting, the item will be placed on Discussion for Board and public comment will be allowed.

Possible Conflict of Interest Issues

Note agenda item contractors, subcontractors and agents which may require member abstentions due to conflict of interest and financial interests. Board Member abstentions shall be stated under this item for recordation on the appropriate item.

1. Information Relative to Possible Conflict of Interest

Pg. 9

Note agenda items and contractors/subcontractors, which may require member abstentions due to possible conflicts of interest.

This item is prepared for review by Board and Committee members.

DISCUSSION ITEMS

Discussion - Administrative Matters

2. Election of Committee Chair and Vice Chair

Pg. 10

Conduct elections for members to serve as Chair and Vice Chair of the San Bernardino County Transportation Authority Mountain/Desert Policy Committee for terms to end June 30, 2025.

Presenter: Andrea Zureick

This item is not scheduled for review by any other policy committee or technical advisory committee.

Discussion - Transportation Programming and Fund Administration

3. National Trails Highway Bridge Replacements Project Funding Allocation and Agreement

Pg. 16

That the Mountain/Desert Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

A. Approve the allocation of \$5.775 million of Senate Bill 1 Local Partnership Program (LPP) Formula funds to San Bernardino County for the National Trails Highway Bridge Replacements Project.

B. Approve Agreement No. 24-1003172 with San Bernardino County for the National Trails Highway Bridge Replacements Project in the amount of \$61,004,382 to be funded with LPP, Surface Transportation Block Grant Program, and State Transportation Improvement Program funds.

Presenter: Andrea Zureick

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel has reviewed this item and the draft agreement.

4. Victor Valley Subarea Major Local Highway Projects Program Proposed Project List Pg. 27

Receive information and provide direction on the proposed Victor Valley Subarea Major Local Highway Projects Program Proposed Project List for the 2024 Update to the 10-Year Delivery Plan.

Presenter: Andrea Zureick

This item is not scheduled for review by any other policy committee or technical advisory committee.

5. Rural Mountain/Desert Subareas Major Local Highway Projects Program Proposed Project List Pg. 38

Receive information and provide direction on the proposed Rural Mountain/Desert Subareas Major Local Highway Projects Program Proposed Project List for the 2024 Update to the 10-Year Delivery Plan.

Presenter: Andrea Zureick

This item is not scheduled for review by any other policy committee or technical advisory committee.

Comments from Board Members

Brief Comments from Board Members

ADJOURNMENT

Additional Information

Attendance

Pg. 44

Acronyms

Pg. 45

Mission Statement

Pg. 47

Meeting Procedures and Rules of Conduct

Meeting Procedures - The Ralph M. Brown Act is the state law which guarantees the public's right to attend and participate in meetings of local legislative bodies. These rules have been adopted by the Board of Directors in accordance with the Brown Act, Government Code 54950 et seq., and shall apply at all meetings of the Board of Directors and Policy Committees.

Accessibility & Language Assistance - The meeting facility is accessible to persons with disabilities. If assistive listening devices, other auxiliary aids or language assistance services are needed in order to participate in the public meeting, requests should be made through the Clerk of the Board at least three (3) business days prior to the Board meeting. The Clerk can be reached by phone at (909) 884-8276 or via email at clerkoftheboard@gosbcta.com and office is located at 1170 W. 3rd Street, 2nd Floor, San Bernardino, CA.

Accesibilidad y asistencia en otros idiomas - Las instalaciones para las reuniones son accesibles para las personas con discapacidades. Si se necesitan dispositivos de escucha asistida, otras ayudas auxiliares o servicios de asistencia en otros idiomas para participar en la reunión pública, las solicitudes deben ser presentados a la Secretaria de la Junta al no menos de tres (3) días de apertura antes de la reunión de la Junta. La Secretaria esta disponible por teléfono al (909) 884-8276 o por correo electrónico a clerkoftheboard@gosbcta.com y la oficina se encuentra en 1170 W. 3rd Street, 2nd Floor, San Bernardino, CA.

Agendas – All agendas are posted at www.gosbcta.com/board/meetings-agendas/ at least 72 hours in advance of the meeting. Staff reports related to agenda items may be reviewed online at that web address. Agendas are also posted at 1170 W. 3rd Street, 1st Floor, San Bernardino at least 72 hours in advance of the meeting.

Agenda Actions – Items listed on both the “Consent Calendar” and “Discussion” contain recommended actions. The Board of Directors will generally consider items in the order listed on the agenda. However, items may be considered in any order. New agenda items can be added and action taken as provided in the Ralph M. Brown Act Government Code Sec. 54954.2(b).

Closed Session Agenda Items – Consideration of closed session items excludes members of the public. These items include issues related to personnel, pending litigation, labor negotiations and real estate negotiations. Prior to each closed session, the President of the Board or Committee Chair (“President”) will announce the subject matter of the closed session. If reportable action is taken in closed session, the President shall report the action to the public at the conclusion of the closed session.

Public Testimony on an Item – Members of the public are afforded an opportunity to speak on any listed item, except Board agenda items that were previously considered at a Policy Committee meeting where there was an opportunity for public comment. Individuals in attendance at SBCTA who desire to speak on an item may complete and turn in a "Request to Speak" form, specifying each item an individual wishes to speak on. Individuals may also indicate their desire to speak on an agenda item when the President asks for public comment. When recognized by the President, speakers should be prepared to step forward and announce their name for the record. In the interest of facilitating the business of the Board, speakers are limited to three (3) minutes on each item. Additionally, a twelve (12) minute limitation is established for the total amount of time any one individual may address the Board at any one meeting. The President or a majority of the Board may establish a different time limit as appropriate, and parties to agenda items shall not be subject to the time limitations. Any individual who wishes to share written information with the Board may provide 35 copies to

the Clerk of the Board for distribution. If providing written information for distribution to the Board, such information must be emailed to the Clerk of the Board, at clerkoftheboard@gosbcta.com, no later than 5:00 pm the day before the meeting in order to allow sufficient time to distribute the information. Information provided as public testimony is not read into the record by the Clerk. Consent Calendar items can be pulled at Board member request and will be brought up individually at the specified time in the agenda. Any consent item that is pulled for discussion shall be treated as a discussion item, allowing further public comment on those items.

Public Comment –An opportunity is also provided for members of the public to speak on any subject within the Board’s jurisdiction. Matters raised under “Public Comment” will not be acted upon at that meeting. See, “Public Testimony on an Item,” above.

Disruptive or Prohibited Conduct – If any meeting of the Board is willfully disrupted by a person or by a group of persons so as to render the orderly conduct of the meeting impossible, the President may recess the meeting or order the person, group or groups of person willfully disrupting the meeting to leave the meeting or to be removed from the meeting. Disruptive or prohibited conduct includes without limitation addressing the Board without first being recognized, not addressing the subject before the Board, repetitiously addressing the same subject, failing to relinquish the podium when requested to do so, bringing into the meeting any type of object that could be used as a weapon, including without limitation sticks affixed to signs, or otherwise preventing the Board from conducting its meeting in an orderly manner.

Your cooperation is appreciated!

**General Practices for Conducting Meetings
of
Board of Directors and Policy Committees**

Attendance.

- The President of the Board or Chair of a Policy Committee (Chair) has the option of taking attendance by Roll Call. If attendance is taken by Roll Call, the Clerk of the Board will call out by jurisdiction or supervisorial district. The Member or Alternate will respond by stating his/her name.
- A Member/Alternate who arrives after attendance is taken shall announce his/her name prior to voting on any item.
- A Member/Alternate who wishes to leave the meeting after attendance is taken but before remaining items are voted on shall announce his/her name and that he/she is leaving the meeting.

Basic Agenda Item Discussion.

- The Chair announces the agenda item number and states the subject.
- The Chair calls upon the appropriate staff member or Board Member to report on the item.
- The Chair asks members of the Board/Committee if they have any questions or comments on the item. General discussion ensues.
- The Chair calls for public comment based on “Request to Speak” forms which may be submitted.
- Following public comment, the Chair announces that public comment is closed and asks if there is any further discussion by members of the Board/Committee.
- The Chair calls for a motion from members of the Board/Committee. Upon a motion, the Chair announces the name of the member who makes the motion. Motions require a second by a member of the Board/Committee. Upon a second, the Chair announces the name of the Member who made the second, and the vote is taken.
- The “aye” votes in favor of the motion shall be made collectively. Any Member who wishes to oppose or abstain from voting on the motion shall individually and orally state the Member’s “nay” vote or abstention. Members present who do not individually and orally state their “nay” vote or abstention shall be deemed, and reported to the public, to have voted “aye” on the motion.
- Votes at teleconferenced meetings shall be by roll call, pursuant to the Brown Act, or, at any meeting, upon the demand of five official representatives present or at the discretion of the presiding officer.

The Vote as specified in the SBCTA Administrative Code and SANBAG Bylaws.

- Each Member of the Board of Directors shall have one vote. In the absence of the official representative, the Alternate shall be entitled to vote. (Note that Alternates may vote only at meetings of the Board of Directors, Metro Valley Study Session and Mountain/Desert Policy Committee.)

Amendment or Substitute Motion.

- Occasionally a Board Member offers a substitute motion before the vote on a previous motion. In instances where there is a motion and a second, the Chair shall ask the maker of the original motion if he or she would like to amend the motion to include the substitution or withdraw the motion on the floor. If the maker of the original motion does not want to amend or withdraw, the substitute motion is voted upon first, and if it fails, then the original motion is considered.
- Occasionally, a motion dies for lack of a second.

Call for the Question.

- At times, a Member of the Board/Committee may “Call for the Question.”
- Upon a “Call for the Question,” the Chair may order that the debate stop or may allow for limited further comment to provide clarity on the proceedings.
- Alternatively, and at the Chair’s discretion, the Chair may call for a vote of the Board/Committee to determine whether or not debate is stopped.
- The Chair re-states the motion before the Board/Committee and calls for the vote on the item.

The Chair.

- At all times, meetings are conducted in accordance with the Chair’s direction.
- These general practices provide guidelines for orderly conduct.
- From time to time, circumstances may require deviation from general practice (but not from the Brown Act or agency policy).
- Deviation from general practice is at the discretion of the Chair.

Courtesy and Decorum.

- These general practices provide for business of the Board/Committee to be conducted efficiently, fairly and with full participation.
- It is the responsibility of the Chair and Members to maintain common courtesy and decorum.

Adopted By SANBAG Board of Directors January 2008

Revised March 2014

Revised May 4, 2016

Revised June 7, 2023

Minute Action

AGENDA ITEM: 1

Date: *June 14, 2024*

Subject:

Information Relative to Possible Conflict of Interest

Recommendation:

Note agenda items and contractors/subcontractors, which may require member abstentions due to possible conflicts of interest.

Background:

In accordance with California Government Code 84308, members of the Board may not participate in any action concerning a contract where they have received a campaign contribution of more than \$250 in the prior twelve months from an entity or individual, except for the initial award of a competitively bid public works contract. This agenda contains recommendations for action relative to the following contractors:

| Item No. | Contract No. | Principals & Agents | Subcontractors |
|----------|--------------|-----------------------|----------------|
| 3 | 24-1003172 | San Bernardino County | None |

Financial Impact:

This item has no direct impact on the budget.

Reviewed By:

This item is prepared for review by Board and Committee members.

Responsible Staff:

Andrea Zureick, Director of Fund Administration

Approved
Mountain-Desert Committee
Date: June 14, 2024

Witnessed By:

Entity: San Bernardino Council of Governments, San Bernardino County Transportation Authority

Minute Action

AGENDA ITEM: 2

Date: June 14, 2024

Subject:

Election of Committee Chair and Vice Chair

Recommendation:

Conduct elections for members to serve as Chair and Vice Chair of the San Bernardino County Transportation Authority Mountain/Desert Policy Committee for terms to end June 30, 2025.

Background:

Terms for the Chair and Vice Chair of each of the San Bernardino County Transportation Authority (SBCTA) policy committees and Metro Valley Study Session expire on June 30, 2024. Election of Chair and Vice Chair for each of the policy committees and Metro Valley Study Session is scheduled to immediately follow the annual election of SBCTA Officers, which occurred at the June Board of Directors meeting.

This item provides for an election to be conducted, which will identify the Chair and Vice Chair of the Mountain/Desert Policy Committee to serve until June 30, 2025. A complete listing of SBCTA policy committees, memberships, and chairs is attached to this item for reference.

Financial Impact:

This item has no financial impact to the adopted Budget for Fiscal Year 2024/2025.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee.

Responsible Staff:

Andrea Zureick, Director of Fund Administration

Approved
Mountain-Desert Committee
Date: June 14, 2024

Witnessed By:

Entity: San Bernardino Council of Governments, San Bernardino County Transportation Authority

San Bernardino County Transportation Authority (SBCTA) Policy Committee Membership

| COMMITTEE | PURPOSE | MEMBERSHIP | TERMS |
|--|--|---|---|
| <p>General Policy Committee Membership consists of the following: SBCTA President, Vice President, and Immediate Past President 4 East Valley (3 City, 1 County)* 4 West Valley (3 City, 1 County) 4 Mt/Desert (3 City, 1 County)</p> <p>City members shall be SBCTA Board Members elected by caucus of city SBCTA Board Members within the subarea.</p> <p>Policy Committee and Board Study Session Chairs are members of this policy committee.</p> <p>All City members serving as Board officers, Committee chairs, or Board Study Session Chair, are counted toward their subareas City membership. Supervisors collectively select their representatives.</p> <p>The SBCTA Vice President shall serve as Chair of the General Policy Committee.</p> <p>*Note: An exception to Policy 10002 was approved by the Board of Directors on July 5, 2023 to temporarily revise the composition of East Valley to 2 City, 2 County</p> | <p>Makes recommendations to Board of Directors and:</p> <p>(1) Provides general policy oversight which spans the multiple program responsibilities of the organization and maintains the comprehensive organization integrity;</p> <p>(2) Provides policy direction with respect to administrative issues, policies, budget, finance, audit, and personnel issues for the organization;</p> <p>(3) Serves as policy review committee for any program area that lacks active policy committee oversight.</p> <p>The General Policy Committee is authorized to approve Contracts in excess of \$100,000, Contract Task Orders in excess of \$500,000, and amendments exceeding the Executive Director's authority in the event of significant time constraints, extenuating circumstances, or emergencies when approval is required, with notification to the Board. Notification shall be made at the next regularly scheduled meeting of the Board following such approval.</p> <p>(Brown Act)</p> | <p><u>West Valley</u> Ray Marquez, Chino Hills (Chair/Vice President) Acquanetta Warren, Fontana Alan Wapner, Ontario Curt Hagman, Supervisor</p> <p><u>East Valley</u> Frank Navarro, Colton Larry McCallon, Highland Dawn Rowe, Supervisor (Vice Chair/President) Joe Baca, Jr., Supervisor (MVSS Chair)</p> <p><u>Mountain/Desert</u> Art Bishop, Apple Valley (Past President) Debra Jones, Victorville Rick Denison, Yucca Valley (TC Chair) Paul Cook, Supervisor (MDC Chair)</p> <p>Should the chairs of each Committee and the Officers all be from the East Valley, West Valley or Mountain/Desert, additional members may be added to maintain geographical balance. Additional Board Members may be appointed annually at the discretion of the Board President.</p> | <p>6/30/2024 6/30/2024 6/30/2024 6/30/2024</p> <p>6/30/2024 6/30/2024 6/30/2024 6/30/2024</p> <p>6/30/2024 6/30/2024 6/30/2024 6/30/2024</p> |
| <p>Transit Committee Membership consists of 12 SBCTA Board Members:</p> <p>10 Valley-members, two being Southern California Regional Rail Authority (SCRRA) primary (*) and two being SCRRA alternate (**) members, and 2 Mountain/Desert Board Members.</p> <p>SCRRA members and alternates serve concurrent with their term on the SCRRA Board of Directors as appointed by the SBCTA Board.</p> <p>Other members are appointed by the SBCTA President for 2-year terms.</p> | <p>Provides policy guidance and recommendations to the SBCTA Board of Directors and Southern California Regional Rail Authority (SCRRA) delegates with respect to commuter rail and transit service.</p> <p>* SCRRA Primary Member ** SCRRA Alternate Member</p> <p>(Brown Act)</p> | <p>Rick Denison, Yucca Valley (Chair) John Dutrey, Montclair** (Vice Chair) Eunice Ulloa, Chino Ray Marquez, Chino Hills** Frank Navarro, Colton Acquanetta Warren, Fontana Larry McCallon, Highland* Alan Wapner, Ontario* L. Dennis Michael, Rancho Cucamonga Bobby Duncan, Yucaipa Dawn Rowe, Supervisor Joe Baca, Jr., Supervisor</p> | <p>12/31/2024 (6/30/2024) Indeterminate (6/30/2024) 12/31/2024 Indeterminate 12/31/2025 12/31/2025 Indeterminate Indeterminate 12/31/2025 12/31/2025 12/31/2024 12/31/2024</p> |

Attachment: SBCTA Policy Committee Membership - 24 (10631 : Election of Committee Chair and Vice

San Bernardino County Transportation Authority (SBCTA) Policy Committee Membership

| COMMITTEE | PURPOSE | MEMBERSHIP | TERMS |
|---|---|--|--|
| <p>Mountain/Desert Committee Membership consists of 11 SBCTA Board Members from each Mountain/Desert jurisdiction and County Supervisors representing the First, and Third Districts.</p> | <p>Provides ongoing policy level oversight related to the full array of SBCTA responsibilities as they pertain specifically to the Mountain/Desert subregion.</p> <p>The Committee also meets as the Mountain/Desert Measure I Committee as it carries out responsibilities for Measure I Mountain/Desert Expenditure Plan.</p> <p>(Brown Act)</p> | <p>Paul Cook, Supervisor (Chair) Debra Jones, Victorville (Vice Chair) Daniel Ramos, Adelanto Art Bishop, Apple Valley Carmen Hernandez, Barstow Rick Herrick, Big Bear Lake Rebekah Swanson, Hesperia Janet Jernigan, Needles Joel Klink, Twentynine Palms Rick Denison, Yucca Valley Dawn Rowe, Supervisor</p> | <p>Indeterminate (6/30/20 Indeterminate (6/30/20 Indeterminate Indeterminate Indeterminate Indeterminate Indeterminate Indeterminate Indeterminate Indeterminate Indeterminate</p> |
| <p>Legislative Policy Committee Membership consists of the following: President, Vice-President, Immediate Past President and four Board members appointed by the Board President.</p> <ul style="list-style-type: none"> - 1 East Valley member - 1 West Valley member - 1 Mountain/Desert member - 1 County member <p>Members shall serve for the duration of the State and Federal two-year legislative session in which they were appointed, with terms expiring December 31 of even-numbered years. The SBCTA Board President shall serve as Chair of the Legislative Policy Committee.</p> | <p>Provide guidance and recommendations to the Board of Directors regarding issues and actions relating to the executive, legislative or judicial branches of the State and Federal government, or any other local governing body.</p> <p>Review and provide input on drafting of State and Federal legislative platform, which will serve as guiding principles to support or oppose State and Federal legislation and regulations.</p> <p>(Brown Act)</p> | <p>Dawn Rowe, Supervisor (President) Ray Marquez, Chino Hills (Vice President) Art Bishop, Apple Valley (Past President) Larry McCallon, Highland Alan Wapner, Ontario Rick Denison, Yucca Valley Paul Cook, Supervisor</p> | <p>Indeterminate Indeterminate Indeterminate 12/31/2024 12/31/2024 12/31/2024 12/31/2024</p> |

| | | |
|--|------------------------------|---|
| <u>Policy Committee Meeting Times</u> | General Policy Committee | Second Wednesday, 9:00 a.m., SBCTA Office |
| | Legislative Policy Committee | Second Wednesday, 9:30 a.m., SBCTA Office |
| | Transit Committee | Second Thursday, 9:00 a.m., SBCTA Office |
| | Mountain/Desert Committee | Third Friday, 9:30 a.m., Victorville, CA |

Board of Directors Study Sessions for Metro Valley Issues

| STUDY SESSION | PURPOSE | MEMBERSHIP | TERMS |
|--|---|--|---|
| <p>Board of Directors Study Sessions for Metro Valley Issues Refer to SBCTA Policy 10007.</p> | <p>To review, discuss, and make recommendations for actions to be taken at regular meetings of the Board on issues relating to Measure I Projects in the Valley.</p> <p>(Brown Act)</p> | <p>Board of Directors Joe Baca Jr., Supervisor (Chair) Eunic Ulloa, Chino (Vice Chair)</p> | <p>6/30/2024 6/30/2024</p> |

Attachment: SBCTA Policy Committee Membership - 24 (10631 : Election of Committee Chair and Vice

Public and Specialized Transportation Advisory and Coordinating Council (PASTACC)

| COMMITTEE | PURPOSE | MEMBERSHIP | TERMS |
|--|--|--|--|
| <p>Public and Specialized Transportation Advisory and Coordinating Council (PASTACC)</p> <p>Membership consists of 11 members appointed by the SBCTA Executive Director.</p> <p>5 representing Public Transit Providers</p> <p>1 representing County Dept. of Public Works</p> <p>2 representing the Consolidated Transportation Services Agency - Omnitrans and VVTA also represent CTSA for the Valley and High Desert respectively.</p> <p>5 At Large Members representing Social Service Providers</p> | <p>Subject to the Transportation Development Act (TDA) Section 99238 – establishes PASTACC’s statutory responsibilities;</p> <p>(1) Review and make recommendations on annual Unmet Transit Needs hearing findings</p> <p>(2) Score and make recommendations for Federal Transit Administration Section 5310 Capital Grant Program applications</p> <p>(3) Assist SBCTA in developing public outreach approach on updating the Coordinated Public Transit/Human Services Transportation Plan</p> <p>(4) Review call for projects for Federal Transit Administration Section 5310 grant applications</p> <p>(5) Monitor and make recommendations on Federal regulatory processes as they relate to transit and specialized transit</p> <p>(6) Monitor and disseminate information in reference to State level law and recommendations as they relate to transit and specialized transit</p> <p>(7) Receive annual reports on funded specialized programs funded through FTA Section 5310 and Measure I</p> <p>(8) Identify regional or county level areas of unmet needs</p> <p>(9) Address special grant or funding opportunities</p> <p>(10) Address any special issues of PASTACC voting and non-voting members</p> <p>(Brown Act)</p> | <p>Standing Membership –</p> <p>Morongo Basin Transit Authority</p> <p>Mountain Transit</p> <p>City of Needles Transit Services</p> <p>Omnitrans</p> <p>Victor Valley Transit Authority</p> <p>County of San Bernardino Dept. of Public Works</p> <p>At Large Membership –</p> <p>San Bernardino Dept. of Aging and Adult Services</p> <p>Foothill Aids</p> <p>Anthesis</p> <p>Reach Out Morongo Basin</p> <p>Loma Linda University Health</p> | <p>On-going</p> <p>On-going</p> <p>On-going</p> <p>On-going</p> <p>On-going</p> <p>On-going</p> <p>5/31/2027</p> <p>9/30/2026</p> <p>9/30/2026</p> <p>6/30/2025</p> <p>5/31/2024</p> |

Meeting Dates and Time: Bi monthly, beginning in January, 2nd Tuesday of the month, 10:00 a.m., (Location rotates: SBCTA Office, VVTA, MBTA)

Attachment: SBCTA Policy Committee Membership - 24 (10631 : Election of Committee Chair and Vice

Independent Taxpayer Oversight Committee (ITOC) Review of Measure I Expenditure Plan

| COMMITTEE | PURPOSE | MEMBERSHIP | TERMS |
|--|--|---|---|
| <p>Independent Taxpayer Oversight Committee (ITOC) Review of Measure I Expenditure Plan</p> <p>The ITOC shall provide citizen review to ensure that all Measure I funds are spent by the San Bernardino County Transportation Authority (hereby referred to as the Authority) in accordance with provision of the Expenditure Plan and Ordinance No. 04-01. The ordinance specifies that each member of the ITOC have certain credentials or experience as follows:</p> <ul style="list-style-type: none"> A. One member who is a professional in the field of municipal audit, finance and/or budgeting with a minimum of five years in a relevant and senior decision-making position in the public or private sector. B. One member who is a licensed civil engineer or trained transportation planner with at least five years of demonstrated experience in the fields of transportation and/or urban design in government and/or the private sector. No member shall be a recipient or sub-recipient of Measure “I” funding. C. One member who is a current or retired manager of a major publicly financed development or construction project, who by training and experience would understand the complexity, costs and implementation issues in building large scale transportation improvements. D. One member who is current or retired manager of a major privately financed development or construction project, who by training and experience would understand the complexity, costs and implementation issues in building large scale transportation improvements. E. One public member, who possesses the knowledge and skills which will be helpful to the work of the ITOC. <p>In addition to the appointed members, the SBCTA President and Executive Director will serve as ex-officio members.</p> | <p>The ITOC shall review the annual audits of the Authority; report findings based on the audits to the Authority; and recommend any additional audits for consideration which the ITOC believes may improve the financial operation and integrity of program implementation.</p> <p>The Authority shall hold a publicly noticed meeting, which may or may not be included on the agenda of a regularly scheduled Board meeting, with the participation of the ITOC to consider the findings and recommendations of the audits.</p> <p>(Brown Act)</p> | <p>Cole Jackson (A) Gerry Newcombe (B) Vacant (C) Vacant (D) Patrick Morris (E) Dawn Rowe, Ex-Officio Ray Wolfe, Ex-Officio</p> | <p>10/31/2024 12/31/2024 03/01/2025</p> |

SBCTA Ad Hoc Committees

The Brown Act does not apply to ad hoc or temporary advisory committees composed of less than a majority of the Board or a standing policy committee. The President of the Board of Directors may designate ad hoc committees to study specific projects or matters for a set time frame subject to the concurrence of the Board of Directors, and shall make appointments to the ad hoc committees. When the subject matter of the ad hoc committee is of relevance to the geographical region of the County as a whole, geographical representation should be considered and if there is lack of interested members to ensure geographical balance the Board President may seek out participation from specific members.

| COMMITTEE | PURPOSE | MEMBERSHIP |
|--|---|---|
| <p>Housing Trust Ad Hoc Committee</p> <p>On January 4, 2023, the Board approved the establishment of this ad hoc committee composed of Board members appointed by the Board President, for a term ending December 31, 2023. On December 6, 2023, the Board approved a 6-month extension of this ad hoc, for a new term ending June 30, 2024. On February 7, 2024, the Board approved a 6-month extension of this ad</p> | <p>To take a broad look into the housing trust and how it interacts with the Council of Governments. This ad hoc has a term ending December 31, 2024.</p> | <p>Eunice Ulloa, Chino Deborah Robertson, Rialto Alan Wapner, Ontario L. Dennis Michael, Rancho Cucamonga Daniel Ramos, Adelanto Rick Denison, Yucca Valley Curt Hagman, Supervisor</p> |

Attachment: SBCTA Policy Committee Membership - 24 (10631 : Election of Committee Chair and Vice

| | | |
|---|---|---|
| <p>hoc, for a new term ending December 31, 2024.</p> | | |
| <p>Transportation Investment Plan Ad Hoc Committee On June 29, 2022 the Board approved the establishment of this ad hoc committee composed of Board members appointed by the Board President. At the Board Workshop on November 30, 2023, the Board approved a 1-year extension of this ad hoc, for a new term ending December 31, 2024</p> | <p>To look at future Measure options and make recommendations relating to any future local measure. This ad hoc has a term end date of December 31, 2024.</p> | <p>Art Bishop, Apple Valley Larry McCallon, Highland Alan Wapner, Ontario L. Dennis Michael, Rancho Cucamonga Joel Klink, Twentynine Palms Debra Jones, Victorville Bobby Duncan, Yucaipa Jesse Armendarez, Supervisor</p> |

SBCTA Technical Advisory Committees

| COMMITTEE | PURPOSE | MEETING SCHEDULE |
|--|---|---|
| <p>Transportation Technical Advisory Committee (TTAC) Committee membership consists of a primary staff representative of each SBCTA member agency designated by the City Manager or County Administrative Officer.</p> | <p>SBCTA’s Transportation Technical Advisory Committee was formed by SBCTA management to provide input to SBCTA staff on technical transportation-related matters and formulation of transportation-related policy recommendations to the SBCTA Board of Directors. The TTAC is not a Brown Act committee.</p> | <p>Generally meets on the first Monday of each month at 1:30 PM, at SBCTA.</p> |
| <p>City/County Manager’s Technical Advisory Committee (CCM TAC) The committee is composed of up to two representatives of the County Administrator’s Office and the city manager or administrator from each city and town in the County.</p> | <p>SBCTA’s City/County Manager’s Technical Advisory Committee was established in the Joint Powers Authority that established San Bernardino Associated Governments (SANBAG). The primary role of the committee is to provide a forum for the chief executives of SANBAG’s member agencies to become informed about and discuss issues facing SANBAG/SBCTA. It also provides a forum for the discussion of items of mutual concern and a way to cooperate regionally in addressing those concerns. The CCM TAC is a Brown Act Committee.</p> | <p>Meets bimonthly on the first Thursday of the month at 10:00 AM, at SBCTA.</p> |
| <p>Planning and Development Technical Forum (PDTF) Committee membership consists of a primary staff representative of each SBCTA member agency designated by the City Manager or County Chief Executive Officer.</p> | <p>The SBCTA Planning and Development Technical Forum was formed by SBCTA management to provide an opportunity for interaction among planning and development representatives of member agencies on planning issues of multijurisdictional importance. The PDTF is not a Brown Act Committee.</p> | <p>Meets the 4th Wednesday of each month at 2:00 p.m. at the Santa Fe Depot (in the SCAG Office).</p> |
| <p>Project Development Teams</p> | <p>Project Development Teams (PDTs) are assembled for all major project development activities by SBCTA staff. Teams are generally composed of technical representatives from SBCTA, member jurisdictions appropriate to the project, Caltrans, and other major stakeholder entities that have significant involvement in the project. PDTs make recommendations related to approaches to project development, evaluation of alternatives, and technical solutions. PDTs meet on a regular basis throughout the project phase to review progress and to provide technical input required for project development. The PDTs are not Brown Act Committees.</p> | <p>Varies with the PDT.</p> |

Attachment: SBCTA Policy Committee Membership - 24 (10631 : Election of Committee Chair and Vice

Minute Action

AGENDA ITEM: 3

Date: June 14, 2024

Subject:

National Trails Highway Bridge Replacements Project Funding Allocation and Agreement

Recommendation:

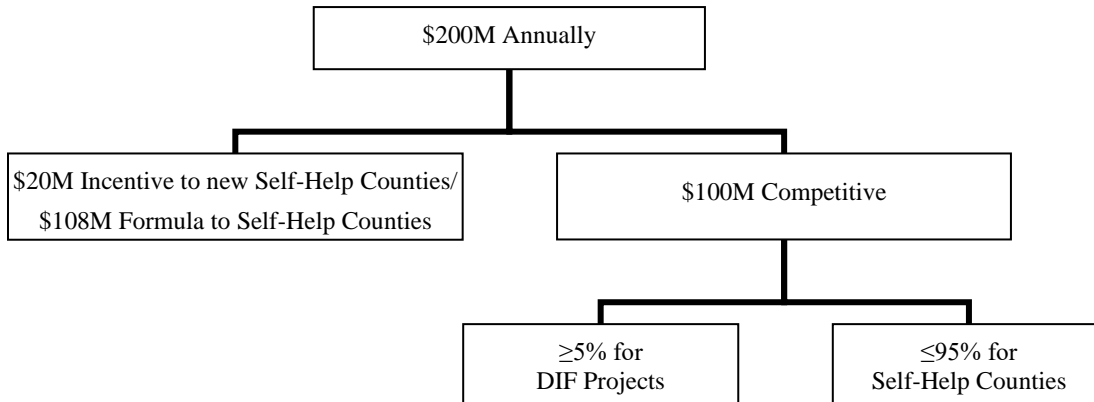
That the Mountain/Desert Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

A. Approve the allocation of \$5.775 million of Senate Bill 1 Local Partnership Program (LPP) Formula funds to San Bernardino County for the National Trails Highway Bridge Replacements Project.

B. Approve Agreement No. 24-1003172 with San Bernardino County for the National Trails Highway Bridge Replacements Project in the amount of \$61,004,382 to be funded with LPP, Surface Transportation Block Grant Program, and State Transportation Improvement Program funds.

Background:

The Senate Bill 1 Local Partnership Program (LPP) is intended to award and incentivize agencies to develop local funding sources dedicated to transportation. The program is administered by the California Transportation Commission (CTC) as follows:



The San Bernardino County Transportation Authority (SBCTA) Board of Directors (Board) approved Policy No. 35100, Allocation of Senate Bill 1 Local Partnership Program Funds, at the September 2018 Board meeting. Pursuant to Policy No. 35100, LPP Formulaic Program funds are included in the State and Federal funds to be allocated equitably between the various Subareas of the county over time in accordance with Policy No. 40023, Determination of Proportional Shares of State and Federal Funds between Subareas. As such, allocations of these funds to projects will draw down on the applicable Subarea’s total share of State and Federal funds. SBCTA receives about \$6 million annually and must submit project applications for programming through the CTC. To date LPP Formula funds have been allocated to the Ranchero Road Corridor currently under construction, the Redlands Passenger Rail Project, and the Interstate 10 and Interstate 15 Express Lanes.

Entity: San Bernardino County Transportation Authority

Mountain-Desert Committee Agenda Item

June 14, 2024

Page 2

The National Trails Highway Bridge Replacements Project (Project) will replace 33 bridges less than 20 feet in length on National Trails Highway and was identified as the #1 regional priority in the North Desert Subarea by the North Desert Subarea representatives. San Bernardino County (County) is the lead agency on the Project. The 2021 Update to the 10-Year Delivery Plan included \$86 million for six phases of construction through 2032. To date, the Board has approved programming of \$14,929,382 of Federal Surface Transportation Block Grant Program funds and \$40.3 million of State Transportation Improvement Program (STIP) funds for construction of 28 bridges through 2032.

The 10-Year Delivery Plan included \$26.158 million of LPP Formula funds for the construction phase, but the allocation of STIP funds to the project has reduced the need for LPP Formula funds in that phase. Therefore, staff recommends allocation of \$5.775 million of LPP Formula funds for the environmental and final design phases of the Project. LPP Formula funds require a 1:1 match, which will be provided by the County.

Agreement No. 24-1003172 identifies full funding for project development for all 33 bridges and full funding for construction of 14 bridges. SBCTA staff will continue to work with County staff to identify a full funding plan for construction of the remaining 19 bridges identified in the agreement and necessary to complete the entire project, subject to availability of funds in the North Desert Subarea.

Financial Impact:

This item has no financial impact on the adopted Budget for Fiscal Year 2024/2025. All of the funds identified in the agreement are State and Federal funds that the County will access directly and will not flow through the SBCTA Budget.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel has reviewed this item and the draft agreement.

Responsible Staff:

Andrea Zureick, Director of Fund Administration

Approved
Mountain-Desert Committee
Date: June 14, 2024

Witnessed By:

San Bernardino County Transportation Authority

General Contract Information

Contract No: 24-1003172 Amendment No.:
Contract Class: Payable Department: Fund Administration
Vendor No.: 01907 Vendor Name: San Bernardino County
Description: National Trails Highway Bridge Replacements Project
List Any Related Contract Nos.:

Table with columns for Dollar Amount, Original Contract, Prior Amendments, Prior Contingency Released, Current Amendment, Total/Revised Contract Value, Original Contingency, Prior Amendments, Prior Contingency Released (-), Current Amendment, Total Contingency Value, Total Dollar Authority (Contract Value and Contingency).

Contract Authorization

Board of Directors Date: 7/3/2024 Committee Item #

Contract Management (Internal Purposes Only)

MSI Allocation Sole Source? N/A No Budget Adjustment
Federal/State Funding Allocation N/A

Accounts Payable

Estimated Start Date: 7/3/2024 Expiration Date: 6/30/2032 Revised Expiration Date:
NHS: N/A QMP/QAP: N/A Prevailing Wage: N/A

Table with columns for Fund, Prog, Task, Sub-Task, Object, Revenue, PA Level, Revenue Code Name, Total Contract Funding, Total Contingency.

Marc Lucius
Project Manager (Print Name)

Andrea Zureick
Task Manager (Print Name)

Additional Notes: Agreement includes \$5.775M LPP, \$40.3M STIP, and \$14,929,382 STP that will not flow through the SBCTA Budget.

Attachment: 24-1003172 CSS [Revision 2] (10665 : National Trails Highway Bridge Replacements Project Funding Allocation and Agreement)

PROJECT FUNDING AGREEMENT NO. 24-1003172

FOR

NATIONAL TRAILS HIGHWAY BRIDGE REPLACEMENTS PROJECT

(SAN BERNARDINO COUNTY)

THIS Project Funding Agreement (“Agreement”) is made and entered into by and between the San Bernardino County Transportation Authority (“SBCTA”) and San Bernardino County (“COUNTY”). SBCTA and COUNTY are each a “Party” or collectively “Parties.”

RECITALS

- A. The Measure I 2010-2040 Expenditure Plan and the North Desert Subarea transportation planning partners have identified projects eligible for funding from Measure I 2010-2040 North Desert Subarea Major Local Highway Projects Program (“MLHP”) and State and Federal funds; and
- B. The National Trails Highway Bridge Replacements Project (“PROJECT”) is one of the projects identified as eligible for such funding and is described more fully in Attachment A; and
- C. COUNTY has requested an allocation of \$61,004,382 in the North Desert Subarea’s share of State and Federal funds for all phases of the PROJECT; and
- D. This Agreement is intended to delineate the duties and funding responsibilities of the Parties for the PROJECT; and
- E. This Agreement is to be carried out in accordance with the policies in the Measure I 2010-2040 Strategic Plan as adopted by SBCTA; and

NOW, THEREFORE, SBCTA and COUNTY agree to the following:

SECTION I

SBCTA AGREES:

1. To allocate to COUNTY up to a maximum of \$61,004,382 for those eligible PROJECT expenses that are incurred by COUNTY for the PROJECT as set forth in Attachment B to this Agreement. SBCTA shall have no further responsibilities to provide any funding for the PROJECT exceeding this amount unless a written amendment to this Agreement is signed by both Parties.

2. In the case that Measure I funds are allocated to the PROJECT, to reimburse COUNTY within 30 days after COUNTY submits an electronic copy of signed invoices in the proper form covering those actual allowable PROJECT expenditures that were incurred by COUNTY, consistent with the invoicing requirements of the Measure I 2010-2040 Strategic Plan, including providing backup information. Invoices may be submitted to SBCTA as frequently as monthly.
3. When conducting an audit of the costs claimed under the provisions of this Agreement, to rely to the maximum extent possible on any prior audit of COUNTY performed pursuant to the provisions of State and Federal laws. In the absence of such an audit, work of other auditors will be relied upon to the extent that work is acceptable to SBCTA when planning and conducting additional audits.
4. To assign a project liaison for the purpose of attending Project Development Team (PDT) meetings.

SECTION II

COUNTY AGREES:

1. To be the lead agency for this PROJECT and to diligently undertake and complete in a timely manner the Scope of Work for the PROJECT as shown in Attachment A.
2. To be responsible for expending that portion of allocated funds on eligible PROJECT expenses in an amount not to exceed \$61,004,382, unless this Agreement is amended and approved increasing PROJECT costs. Reimbursement by SBCTA shall be in accordance with Section I, Paragraph 2. Additionally, expenses relative to time spent on the PROJECT by COUNTY staff are considered eligible PROJECT expenses and may be charged to the PROJECT, subject to SBCTA, State, and Federal guidelines.
3. In the case that State and Federal funds are allocated to the PROJECT, to secure all necessary State and Federal authorizations that are required before incurring eligible PROJECT expenditures.
4. To abide by all applicable SBCTA, COUNTY, State, and Federal laws, regulations, policies, and procedures pertaining to the PROJECT.
5. In the case that Measure I funds are allocated to the PROJECT, to prepare and submit to SBCTA an electronic copy of signed invoices for reimbursement of eligible PROJECT expenses. Invoices may be submitted to SBCTA as frequently as monthly.
6. To maintain all source documents, books and records connected with its performance under this Agreement for a minimum of five (5) years from the date of the Final Report of Expenditures submittal to SBCTA or until audit resolution is achieved, whichever is later, and to make all such supporting information available for inspection and audit by representatives of SBCTA during normal business hours at COUNTY. Copies will be made and furnished by COUNTY upon written request by SBCTA.

7. To establish and maintain an accounting system conforming to Generally Accepted Accounting Principles (GAAP) to support COUNTY's requests for reimbursement, payment vouchers, or invoices which segregate and accumulate costs of PROJECT work elements and produce monthly reports which clearly identify reimbursable costs, matching fund costs, indirect cost allocation, and other allowable expenditures by COUNTY.
8. To prepare a Final Report of Expenditures, including a final invoice reporting the actual eligible PROJECT costs expended for those activities described in the work activities, and to submit that Final Report of Expenditures and final invoice no later than one hundred twenty (120) days following the completion of those expenditures. An original and two copies of the Final Report of Expenditures shall be submitted to SBCTA and must state that these PROJECT funds were used in conformance with this Agreement and for those PROJECT-specific work activities described.
9. To cooperate in having a PROJECT-specific audit completed by SBCTA, at SBCTA's option and expense, upon completion of the PROJECT. The audit must state that all funds expended on the PROJECT were used in conformance with this Agreement.
10. To repay to SBCTA any reimbursement for Measure I costs that are determined by subsequent audit to be unallowable within one hundred twenty (120) days of COUNTY's receipt of notice of audit findings, which time shall include an opportunity for COUNTY to respond to and/or resolve the findings. Should the findings not be otherwise resolved and COUNTY fail to reimburse moneys due SBCTA within one hundred twenty (120) days of audit findings, or within such other period as may be agreed between both Parties, SBCTA reserves the right to withhold future payments due COUNTY from any source under SBCTA's control.
11. To include SBCTA in Project Development Team (PDT) meetings if and when such meetings are held and in related communications on PROJECT progress, to provide at least quarterly schedule updates to SBCTA, and to consult with SBCTA on critical issues relative to the PROJECT.
12. In the case that Measure I funds are allocated to the PROJECT, as an eligible PROJECT expense, to post signs at the boundaries of the PROJECT noting that PROJECT is funded with Measure I funds. Signs shall bear the logos of SBCTA and COUNTY.
13. To include in all contracts between COUNTY and contractors for the PROJECT the requirement that SBCTA be named as an additional insured under general liability insurance policies maintained by the contractor for the PROJECT.

SECTION III

IT IS MUTUALLY AGREED:

1. To abide by all applicable Federal, State, and Local laws and regulations pertaining to the PROJECT, including policies in the applicable program in the Measure I 2010-2040 Strategic Plan, as amended, as of the Effective Date of this Agreement.
2. The final PROJECT cost may ultimately exceed current estimates of PROJECT cost. Any additional eligible costs resulting from unforeseen conditions over the estimated total of the PROJECT cost shall be borne by COUNTY unless prior authorization has been approved by the SBCTA Board of Directors pursuant to Section III, Paragraph 3 of this Agreement.
3. In the event COUNTY determines PROJECT work may exceed the not to exceed amount identified in Section I, Paragraph 1, COUNTY shall inform SBCTA of this determination and thereafter the Parties shall work together in an attempt to agree upon an amendment to the PROJECT amounts identified in this Agreement. In no event, however, shall SBCTA be responsible for PROJECT costs in excess of the PROJECT amounts identified herein absent a written amendment to this Agreement that is approved by the Parties.
4. Eligible PROJECT reimbursements shall include only those costs incurred by COUNTY for PROJECT-specific work activities that are described in this Agreement and shall not include escalation or interest.
5. Neither SBCTA nor any officer or employee thereof is responsible for any injury, damage or liability occurring or arising by reason of anything done or omitted to be done by COUNTY under or in connection with any work, authority or jurisdiction delegated to COUNTY under this Agreement. It is understood and agreed that, pursuant to Government Code Section 895.4, COUNTY shall fully defend, indemnify and save harmless SBCTA, its officers and employees from all claims, suits or actions of every name, kind and description brought for or on account of injury (as defined by Government Code Section 810.8) occurring by reason of anything done or omitted to be done by COUNTY under or in connection with any work, authority or jurisdiction delegated to COUNTY under this Agreement. COUNTY's indemnification obligation applies to SBCTA's "active" as well as "passive" negligence but does not apply to SBCTA's "sole negligence" or "willful misconduct" within the meaning of Civil Code Section 2782.
6. Neither COUNTY nor any officer or employee thereof is responsible for any injury, damage or liability occurring or arising by reason of anything done or omitted to be done by SBCTA under or in connection with any work, authority or jurisdiction delegated to SBCTA under this Agreement. It is understood and agreed that, pursuant to Government Code Section 895.4, SBCTA shall fully defend, indemnify and save harmless COUNTY, its officers and employees from all claims, suits or actions of every name, kind and description brought for or on account of injury (as defined by

Government Code Section 810.8) occurring by reason of anything done or omitted to be done by SBCTA under or in connection with any work, authority or jurisdiction delegated to SBCTA under this Agreement. SBCTA's indemnification obligation applies to COUNTY's "active" as well as "passive" negligence but does not apply to COUNTY's "sole negligence" or "willful misconduct" within the meaning of Civil Code Section 2782.

7. In the event COUNTY and/or SBCTA is found to be comparatively at fault for any claim, action, loss or damage which results from their respective obligations under this Agreement, COUNTY and/or SBCTA shall indemnify the other to the extent of its comparative fault.
8. This Agreement will be considered terminated upon reimbursement of all eligible costs by SBCTA or June 30, 2032, whichever is sooner, provided that the provisions of Paragraphs 6, 7, 8, 9, and 10 of Section II, and Paragraphs 5, 6 and 7 of Section III, shall survive the termination of this Agreement. The Agreement may also be terminated by SBCTA, in its sole discretion, in the event the PROJECT work described in Attachment A has not been initiated within twelve (12) months of the Effective Date of this Agreement.
9. SBCTA may terminate this Agreement if COUNTY fails to perform according to the terms of this Agreement and if this failure jeopardizes the delivery of the PROJECT according to the terms herein.
10. The Recitals to this Agreement are true and correct and are incorporated into this Agreement.
11. Attachment A, Description of Project and Milestones, and Attachment B, Summary of Estimated Costs, are attached to and incorporated into this Agreement.
12. The Agreement may be signed in counterparts, each of which shall constitute an original.
13. This Agreement is effective and shall be dated on the date executed by SBCTA.

----SIGNATURES ON FOLLOWING PAGE----

IN WITNESS WHEREOF, the Parties have executed this Agreement by their authorized signatories below.

**SAN BERNARDINO COUNTY
TRANSPORTATION AUTHORITY**

SAN BERNARDINO COUNTY

By: _____
Dawn M. Rowe
President

By: _____
Dawn M. Rowe
Chair

Date: _____

Date: _____

APPROVED AS TO FORM:

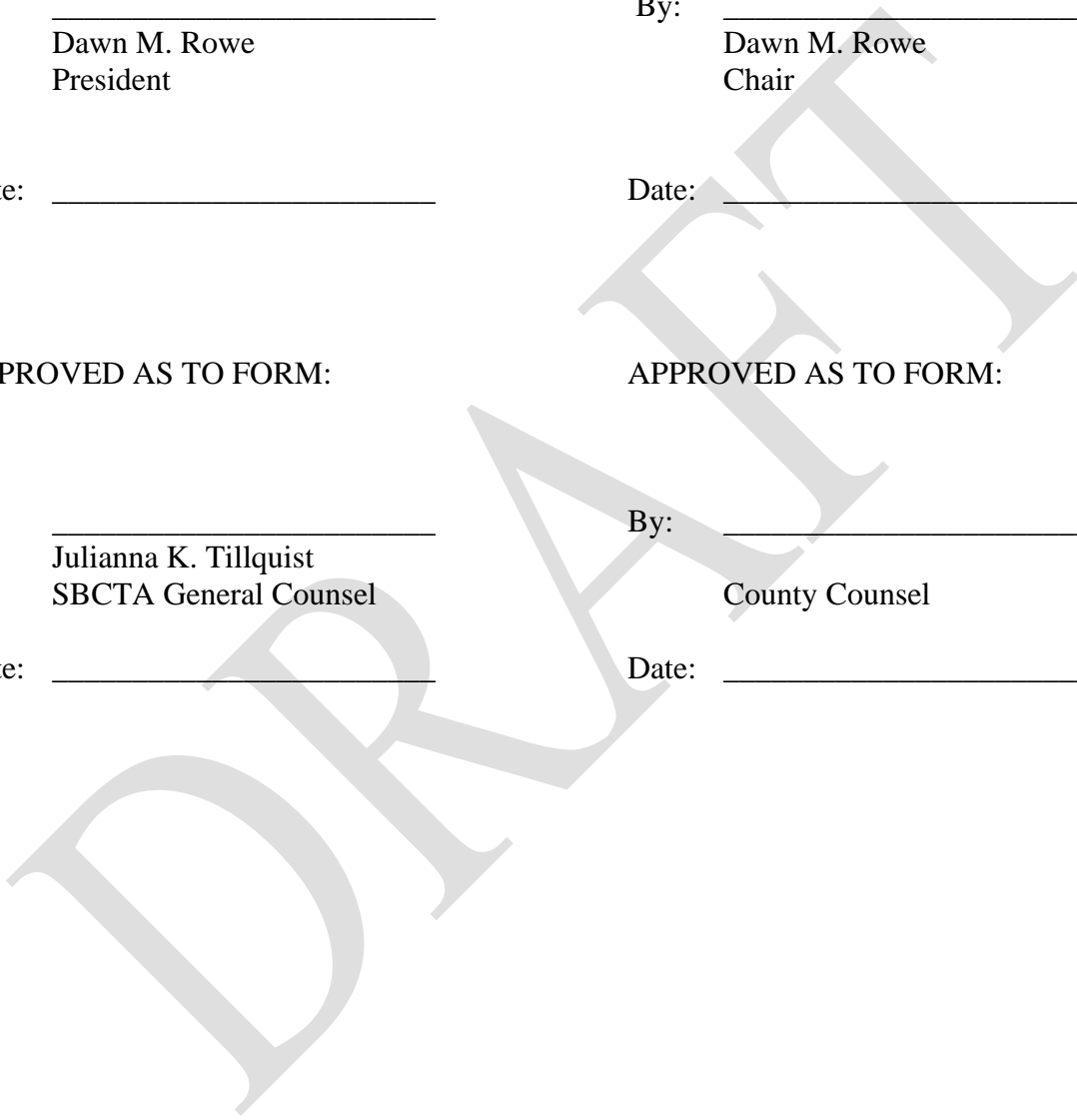
APPROVED AS TO FORM:

By: _____
Julianna K. Tillquist
SBCTA General Counsel

By: _____
County Counsel

Date: _____

Date: _____



Attachment: 24-1003172 (10665 : National Trails Highway Bridge Replacements Project Funding Allocation and Agreement)

Attachment A

NATIONAL TRAILS HIGHWAY BRIDGE REPLACEMENTS PROJECT Description of Project and Milestones

| Project Title | |
|--|----------|
| National Trails Highway Bridge Replacements Project | |
| Location, Project Limits, Description, Scope of Work | |
| <p>The National Trails Highway Bridge Replacements Project addresses existing gaps in service in a vital rural transportation corridor which a full closure would result in national impacts on interstate commerce, national security and the preservation of one of America's historical treasures. The National Trails Highway Bridges Replacement Project is located on a section of National Trails Highway, from the town of Daggett to Amboy Road through an essential section of the historic U.S. Route 66 (also known as "National Trails Highway" or "Route 66").</p> <p>Phase 1 includes replacing three bridges along the National Trails Highway between 0.96 miles east of Amboy Road and 0.55 miles east of Kelbaker Road.</p> <p>Phase 2 includes replacing three bridges between 3.25 miles east of Goffs Road and 9.72 miles east of Goffs Road.</p> <p>Phase 3 includes replacing five bridges along the National Trails Highway between 17.74 miles east of Crucero Road and 19.92 miles east of Crucero Road.</p> <p>Phase 4 includes replacing nine bridges along the National Trails Highway between 0.6 miles east of Dagget-Yermo Road and 0.35 miles west of Hidden Springs Road.</p> <p>Phase 5 includes replacing eight bridges along the National Trails Highway between 0.92 miles west of Fort Cady Road and 8.74 miles east of Hector Road.</p> <p>Phase 6 includes replacing five bridges between 2.15 miles east of Crucero Road and 6.75 miles east of Crucero Road.</p> | |
| Project Milestone | Proposed |
| Begin Environmental (PA&ED) Phase | |
| End Environmental Phase (PA&ED Milestone) | |
| Begin Design (PS&E) Phase | |
| End Design Phase (Ready to List for Advertisement Milestone) | |
| Begin Right of Way Phase | |
| End Right of Way Phase (Right of Way Certification Milestone) | |
| Begin Construction Phase (Contract Award Milestone) | |
| End Construction Phase (Construction Contract Acceptance Milestone) | |
| Begin Closeout Phase | |
| End Closeout Phase (Closeout Report) | |

ATTACHMENT B

NATIONAL TRAILS HIGHWAY BRIDGE REPLACEMENTS PROJECT

Summary of Estimated Costs

| Phase | Total Cost | SBCTA Share ⁽¹⁾ | COUNTY Share | FUTURE |
|--------------|---------------------|----------------------------|--------------------|---------------------|
| PA&ED | \$4,000,000 | LPP \$2,000,000 | \$2,000,000 | |
| PS&E | \$7,550,000 | LPP \$3,775,000 | \$3,775,000 | |
| ROW | | | | |
| CON Ph1 | \$7,554,382 | STP \$7,554,382 | | |
| CON Ph 2 | \$7,375,000 | STP \$7,375,000 | | |
| CON Ph 3 | \$17,700,000 | STIP \$5,700,000 | | \$12,000,000 |
| CON Ph 4 | \$18,800,000 | STIP \$12,800,000 | | \$6,000,000 |
| CON Ph 5 | \$21,800,000 | STIP \$21,800,000 | | |
| CON Ph 6 | \$14,000,000 | | | \$14,000,000 |
| TOTAL | \$98,779,382 | \$61,004,382 | \$5,775,000 | \$32,000,000 |

⁽¹⁾ SBCTA's Share can be from sources under control of SBCTA including but not limited to Measure I Major Local Highways program, Local Partnership Program (LPP), State Transportation Improvement Program (STIP), Surface Transportation Block Grant Program (STP), or other funds without necessitating an amendment of this agreement. SBCTA share of funding can be moved between the phases, subject to State and Federal funding guidelines and limitations.

Minute Action

AGENDA ITEM: 4

Date: *June 14, 2024*

Subject:

Victor Valley Subarea Major Local Highway Projects Program Proposed Project List

Recommendation:

Receive information and provide direction on the proposed Victor Valley Subarea Major Local Highway Projects Program Proposed Project List for the 2024 Update to the 10-Year Delivery Plan.

Background:

The Strategic Plan serves as the policy manual for the delivery of Measure I Programs by the San Bernardino County Transportation Authority (SBCTA) and its member agencies for the 30-year life of the Measure. The Strategic Plan addresses significant policy, fiscal, and institutional issues associated with the administration and implementation of Measure I, including managing the different goals and priorities among the Valley, Victor Valley, and rural Mountain/Desert Subareas of the County. One of the key requirements of the Strategic Plan was the preparation of a 10-Year Delivery Plan (Delivery Plan) for Measure I Programs.

The SBCTA Board of Directors (Board) adopted the first Measure I 2010-2040 Delivery Plan in January 2012. The Delivery Plan provides a list of projects to be developed during a 10-year period and identifies project scopes, schedules, and budgets. Additionally, it provides a basis for the development of the annual budget for capital projects. The Delivery Plan is a living document that is updated every two years in order to capture revisions to the projects and assumptions in the plan, actual Measure I revenue figures, and relevant Board actions. Staff anticipates providing the 2024 Update to the Delivery Plan (2024 Update) for approval by the Board in September.

One component of the update is developing the proposed project lists and funding plan for the Victor Valley Subarea Major Local Highway Projects (MLHP) Program. The list of proposed projects is comprised of the projects that were identified but not yet completed in the 2021 Update to the Delivery Plan (2021 Update) or those that have been defined as priorities since adoption of that plan. Projects that have been completed since the 2021 Update are shown in bold in Table 1 beginning on the following page. SBCTA staff is working closely with City, Town, and County staff from the Victor Valley Subarea to incorporate project changes, additions, or deletions for the 2024 Update project lists. Project costs and schedules are not yet finalized, but because these projects are locally prioritized, staff does not anticipate significant issues in finalizing the project details. However, it may be necessary to delay or partially fund certain projects to accommodate cash flow constraints. Additionally, the proposed projects for the Town of Apple Valley, City of Victorville, and San Bernardino County exceed their projected share of Measure I, State, and Federal funds through 2040; SBCTA staff is coordinating with their staff to better understand their priorities for funding through SBCTA.

Table 1, beginning on the following page, includes the projects have been requested to date.

Entity: San Bernardino County Transportation Authority

**Table 1. Victor Valley Subarea Major Local Highway Projects Program
2024 Update Proposed Projects**

| ADELANTO | |
|--|--|
| Committed | El Mirage Road Construction from US 395 to Richardson Road |
| | Bartlett Avenue Widening Phase 1 from Adelanto Road to Aster Road |
| | Bellflower Street Widening Phase 1 from Air Expressway to Chamberlaine Way |
| Requested | Bartlett Avenue Widening Phase 2 from Aster Road to Richardson Road |
| | Bellflower Street Widening Phase 2 from Cactus Road to Air Expressway |
| Completed to Date | <i>US 395 Phase 1 Widening from State Route (SR) 18 to Chamberlaine Way</i> |
| APPLE VALLEY | |
| Committed | Yucca Loma Road Widening Apple Valley Road to 1200' east |
| | Bear Valley Road Bridge Over Mojave River |
| | Central Road from SR 18 to Bear Valley Road |
| Requested | Yucca Loma Road Widening from 1200' east of Apple Valley Road to Navajo Road |
| | SR 18 Widening from Apple Valley Road to Tao Road* |
| | Bear Valley Road Intersection Improvements |
| | Standing Rock Road Realignment and Signal at SR 18* |
| | Interstate (I)-15/Stoddard Wells Road Interchange* |
| | Deep Creek Road Widening from Bear Valley Road to Tussing Ranch Road |
| | I-15/Dale Evans Parkway Interchange* |
| | Johnson Road Widening from Stoddard Wells Road to Navajo Road* |
| Dale Evans Parkway Phase 1 (Waalew Road Realignment) | |
| Completed to Date | <i>Yucca Loma Bridge from Yucca Loma Road to Yates Road, Yucca Loma Road Widening from Yucca Loma Bridge to Apple Valley Road, Apple Valley Road and SR 18 Realignment, Stoddard Wells Road Widening from I-15 to Johnson Road</i> |
| HESPERIA | |
| Committed | Ranchero Corridor Widening from West City Limits to 7 th Avenue |
| Requested | Main Street Widening Phase 1 from I-15 to Fuente and Aqueduct Bridge |
| Completed to Date | <i>I-15/Ranchero Interchange</i> |
| VICTORVILLE | |
| Committed | All projects in the 2021 Update have been completed |

Mountain-Desert Committee Agenda Item

June 14, 2024

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| VICTORVILLE (continued) | |
|---------------------------------|--|
| Requested | Mojave Drive Widening from US 395 to 7 th Avenue |
| | Bear Valley Road Widening from Monte Vista Road to US 395 |
| | National Trails Highway Widening from I-15 to 0.1 mile north of Air Expressway |
| | I-15/Eucalyptus Street Interchange |
| | I-15/Bear Valley Road Interchange |
| Completed to Date | <i>I-15/La Mesa-Nisqualli Interchange, Yucca Loma Corridor - Green Tree Boulevard Extension, Bear Valley Road Overhead at BNSF</i> |
| COUNTY OF SAN BERNARDINO | |
| Committed | Ranchero Corridor Widening from Mariposa to Hesperia City Limits |
| | Rock Springs Road Bridge over Mojave River |
| | Phelan Road Widening from SR 138 to Hesperia City Limits** |
| Requested | SR 18 Continuous Turn Lane from Custer Avenue to SR 247 |
| | Extend Helendale Road from Shadow Mountain Road to Colusa Road (2 lane roadway) |
| Completed to Date | <i>Ranchero Road/Escondido Avenue Traffic Signal, Yates Road Widening, Yucca Loma Corridor - Green Tree Boulevard Extension</i> |
| REGIONAL/INTERREGIONAL | |
| Committed | US 395 Phase 2 Widening from I-15 to Palmdale Road (Regional Priority #1) |
| Requested | US 395 Phase 3 Widening from Chamberlaine Way to Desert Flower |
| | SR 18 Operational Improvements West of US 395 |

*Project would have to be added to the Nexus Study

**Project not fully funded

As mentioned previously, based on the costs and schedules received from jurisdiction staff, there will be a shortfall of funding for certain jurisdictions and prioritization within the jurisdiction will have to occur. Additionally, a complicating factor in making funding decisions is the relationship between funding available for regional/interregional projects and that available for local priorities. Until January 2019, Measure I policy stated that MLHP funds were to be shared equally among the jurisdictions within the Victor Valley. SBCTA and the California Department of Transportation were not identified as sharing in the MLHP funds. However, with a recent policy change, equal share calculations for jurisdictions are now based on the total Public Share funding in the Subarea, which includes the Victor Valley share of State and Federal funding (for which SBCTA policy requires fair-share distribution among Subareas) in addition to MLHP funds. Any funding allocated to the regional/interregional projects comes off the top of funding available to the Subarea and reduces what is available to each of the jurisdictions for local projects.

In June 2021, the Board adopted a prioritized list of regional/interregional projects for the Subarea (Attachment 1), with the first priority being the US 395 Phase 2 Widening Project from San Bernardino County Transportation Authority

Mountain-Desert Committee Agenda Item

June 14, 2024

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I-15 to Palmdale Road. (Note that it is referred to as Phase 3 in the Agenda Item, but because it is the second project to be implemented on US 395, it is now referred to as Phase 2 and more specifically the US 395 Freight Mobility and Safety Project, Phase 2.) The list is extensive and identifies important improvements to US 395, SR 138, I-15, and SR 18 as a result of the completion of the Feasibility Study; unfortunately, this list is not financially constrained and many of the projects will not be fully funded without other competitive State and Federal transportation funds. If jurisdictions are allowed to get too far ahead of their share of funding, it essentially cuts out the opportunity for these regional/interregional projects to receive funding through SBCTA. As such, any proposed allocations to the US 395 Phase 3 and SR 18 Operational Improvements will be analyzed for the impact to local jurisdiction priorities while allocations to local jurisdictions may have to be limited to avoid undercutting the ability to move forward on the regional/interregional priorities.

Revenue Forecast

The 2021 Update assumed that revenue would be increasing between 3.2% and 3.5% with an overall average of 3.3% through 2040 based on a study completed in June 2021 by Dr. John Husing, Economics & Politics, Inc. Despite the pandemic and the initial concern about potential impacts to program revenue, the 2024 Update starts with a higher base value than projected in the 2024 Update, at an estimated \$249 million versus \$222 million in the 2021 Update. For the 2024 Update, revenue estimates through Fiscal Year 2029/2030 are consistent with April 2024 estimates provided by HdL Companies, SBCTA's sales tax consultant, and the average growth rate projected by Beacon Economics through 2040, based on a study completed in May 2024. While the 2024 Update begins with a projected year-over-year decrease in Measure I revenue, the projected revenue is still 40% higher than the revenue in Fiscal Year 2019/2020 and expected to continue to grow at historical rates. While the cumulative effects of the applied percentages are not much different from the 2021 Update, the 2024 Update starts with a higher base value as a result of higher current dollar point of sales volumes, and therefore, the cumulative collections are estimated at \$7.6 billion total Measure I revenue compared to \$6.9 billion projected in the 2021 Update. A comparison of the forecasts in the 2021 Update to preliminary forecasts in the 2024 Update is presented in Table 2 below.

**Table 2. Victor Valley Subarea Major Local Highway Projects Program
Revenue Comparison 2021 Update vs 2024 Update (1,000s)**

| Period | 2021 Update | 2024 Update | Change |
|----------------------------------|-------------|-------------|-----------|
| FY2010/2011 – 2023/2024 | \$60,805 | \$65,419 | +\$4,614 |
| FY2024/2025 – 2033/2034 | \$67,931 | \$74,483 | +\$6,552 |
| FY2034/2035 – 2039/2040 | \$54,969 | \$61,520 | +\$6,551 |
| TOTAL | \$183,705 | \$201,422 | +\$17,717 |
| Uncommitted Balance through 2040 | \$92,000 | TBD | TBD |

Bonding Analysis

The bonding analysis for the 2024 Update is being developed with the following criteria:

- Minimum agency-wide debt coverage ratio: 2.0
- Individual programs must have a positive cash flow over the term of the bond
- Bond interest rate: 5%
- Latest bond issuance: still under analysis

San Bernardino County Transportation Authority

As in recent Delivery Plans, the funding will be planned for the Victor Valley Subarea MLHP projects so that they can be delivered on a pay-as-you-go basis and not require bonding.

Financial Impact:

This item has no financial impact on the adopted Budget for Fiscal Year 2024/2025.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee.

Responsible Staff:

Andrea Zureick, Director of Fund Administration

Approved
Mountain-Desert Committee
Date: June 14, 2024
Witnessed By:

Minute Action

AGENDA ITEM: 22

Date: June 2, 2021

Subject:

Victor Valley Subarea Regional/Interregional Projects Prioritization

Recommendation:

That the Board, acting as the San Bernardino County Transportation Authority:

Approve the Victor Valley Subarea Regional/Interregional Projects List and prioritization of projects in Attachment A, and direct staff to work with jurisdictions to begin to incorporate the highest priorities into the 2021 Update to the 10-Year Delivery Plan.

Background:

The voter-approved Measure I 2010-2040 Expenditure Plan for the Mountain/Desert Subareas identifies many projects on regional/interregional, State, Interstate, and United States (US) highways throughout the Mountain/Desert region as projects to be funded from the Measure I Major Local Highways Program (MLHP) and State and Federal funding sources. At its April 3, 2019 meeting, the San Bernardino County Transportation Authority (SBCTA) Board of Directors (Board) approved Agenda Item 18 – Mountain/Desert Regional/Interregional Projects Set-Aside Funding, which directed SBCTA staff to work with California Department of Transportation (Caltrans) and local jurisdictions on identifying needs and developing funding set-asides for regional/interregional highway improvements in the Mountain/Desert Subareas. All participants have been asked to provide input.

It was determined that a series of meetings for each Subarea would take place for the purpose of coordinating project planning and programming among jurisdictions, identifying regional transportation infrastructure needs, and developing a list of regional/interregional projects, including those on State, Interstate, and US highway routes, along with the funding amount required and availability of funding to be set aside. The prioritized list for the Rural Subareas was approved by the Board in April 2021. This item concerns the prioritization for the Victor Valley Subarea.

A number of meetings have taken place in the past year where staff from each local jurisdiction has been provided an opportunity to nominate regional projects. Caltrans has also shared information about their current and planned projects and the agencies have been able to communicate to Caltrans issues on the State highways within their jurisdictions. Some specific recommendations and projects discussed included:

- Regional/Interregional highway project needs.
- Project prioritization – the need to develop and utilize ranking criteria. Attachment A to this item contains a list of prioritized regional/interregional projects, as identified by the Victor Valley Subarea staff and SBCTA staff.
- Funding flow – Identifying all current available Local, State and Federal funding sources. Attachment B to this item contains a list of these funding sources with a brief description of use and whether they are formula or competitive funds. It also reflects which agencies are eligible recipients for particular funds. It is important to note that in the Victor Valley Subarea, Measure I MLHP funds and State and Federal funds that are not assigned to regional/interregional projects are shared equally between jurisdictions within the Subarea by policy. While some State and Federal funds have been allocated to projects

Entity: San Bernardino County Transportation Authority

on the local network to ensure that they are able to be delivered on schedule, it is assumed that State and Federal funds will be largely responsible for funding the regional/interregional projects.

- Future State Route 247 (SR) 247, Interstate 15 (I)-15 Bypass Project – Caltrans staff indicated that an update to the I-15 Corridor Plan (Plan) has recently been initiated with work on the Plan beginning in late 2019. As part of that update, Caltrans will analyze alternative bypass options. Staff of the three subareas through which SR 247 lies – North Desert, Victor Valley, and Morongo Basin – have agreed that Measure I Project Development/Traffic Management Systems (PD/TMS) funds from each subarea would be appropriate to fund an initial feasibility study that would examine possible improvements and costs for a future project. Because this project is undefined, it was not included in the prioritization at this time.
- SR 18/SR 138 Corridor Study – As an interim project for near-term improvement to east-west flows between the Antelope and Victor Valleys until funding for the High Desert Corridor is available, SBCTA has approved funding for a Project Study Report in collaboration with Los Angeles County Metropolitan Transportation Authority and Caltrans. Because this project is undefined, it was not included in the prioritization at this time.
- US 395 Widening – it was agreed that widening additional segments of US 395 remains a priority for the Victor Valley Subarea.
- I-15/Joshua Interchange – it was agreed that improvements along Joshua could be prioritized as a regional project, but only in the context of the development of a Brightline Station near the Joshua interchange.

Attachment A lists the prioritized project lists for the Victor Valley Subarea. Items marked as “N/A” were reviewed but not ranked by members of the Subarea at this time. After all meetings have taken place, the final product will be a cooperatively developed list of regional/interregional projects with programmed funding to be included in SBCTA’s 2021 Update to the 10-Year Delivery Plan for the highest priorities.

As stated earlier, in the Victor Valley Subarea, Measure I MLHP funds and State and Federal funds that are not assigned to regional/interregional projects are shared equally between jurisdictions within the Subarea by policy. In other words, funding directed to regional/interregional projects reduce the funds available to split between the local jurisdictions. Staff will work with jurisdictions within the Subarea to develop funding plans that balance initiation of these highest priorities while continuing to address jurisdictional priorities on the local network. This list will be reviewed and revised as needed every two years in conjunction with the update to the 10-Year Delivery Plan.

Financial Impact:

This item has no financial impact on the Fiscal Year 2020/2021 Budget.

Reviewed By:

This item was reviewed and unanimously recommended for approval by the Mountain/Desert Policy Committee on May 21, 2021.


Responsible Staff:

Andrea Zureick, Director of Fund Administration

| | |
|------------------|--|
| RESULT: | APPROVED [UNANIMOUS] |
| MOVER: | John Valdivia, City of San Bernardino |
| SECONDER: | Curt Hagman, County of San Bernardino |
| AYES: | Bishop, Courtney, Herrick, Ulloa, Marquez, Navarro, Warren, McNaboe, Gregg, McCallon, Rigsby, Dutrey, Paget, Wapner, Michael, Barich, Valdivia, Klink, Jones, Avila, Denison, Cook, Rowe, Hagman, Baca Jr. |
| ABSENT: | Hernandez, Robertson, Garcia, Rutherford |

Approved
Board of Directors
Date: June 2, 2021

Witnessed By:



Marleana Roman, Clerk of the Board 06/02/2021

ATTACHMENT A - VICTOR VALLEY SUBAREA REGIONAL/INTERREGIONAL PROJECT PRIORITIZATION

| RANK | REGIONAL/INTERREGIONAL PROJECT | COMMENTS |
|-------------|---|--|
| 1 | US 395 Phase 3 widen 2 to 4 lanes (I-15 to Palmdale Rd.) | Environmental completed. Possibility for near-term coordination with a CT SHOPP project; good candidate for TCEP. |
| 2 | I-15 @ Joshua Street Interchange Widening - Widen roadway and bridge from US 395 to Mariposa from 2 to 4 lanes to accommodate the proposed Brightline West High Speed Rail Station/parking structure in Hesperia. | Would be in conjunction with Brightline's plans to widen bridge for bus lane and likely implemented by Brightline. Therefore, contingent on need for rail station. |
| 3 | US 395 Phase 2 widen 2 to 4 lanes (Chamberlaine Way to Desert Flower) | Environmental complete. |
| 4 | I-15 Victor Valley Express Lanes Widening - Add 1 HOT lane each direction from US 395 to D Street. | No project work to date. Probably not feasible if Brightline is in the median. If Brightline built only to Apple Valley, consider extending lanes to Stoddard Wells. |
| 5 | SR 138 Segment 4 widen 2 to 4 lanes (Lone Pine Canyon Rd to I-15) | Design is complete, just needs funding. |
| 6 | Rock Springs Road Bridge over Mojave River - widen 2 to 4 lanes | Bridge replacement is in Highway Bridge Program - funding would be for cost to widen bridge and approaches. |
| 7 | US 395 Phase Future widen 2 to 4 lanes (Desert Flower to North Desert Subarea) | CT was working on environmental but was deprioritized at HQ and no longer in progress. |
| 8 | SR 138 Segment 1 widen 2 to 4 lanes (SR 18 to Phelan) | Majority of this project is in LA County and not likely to be prioritized by them. Caltrans is planning a safety project to add a median lane in San Bernardino County. |
| 9 | SR 247/SR18 Intersection Realignment at SR 18 and Crystal Creek Rd (Lucerne Valley) | Problem first identified for truck traffic NB on Crystal Creek. Four-way stop has been installed at intersection. Additional roadway R/W (local road and highway) will be required to accommodate further improvements such as signalization and/or intersection realignment. A greater amount of R/W will be required to accommodate a single, realigned roadway at the existing intersection location. Less R/W will be required for an offset intersection; however, intersection spacing standards are applicable. |
| 10 | SR 138 Realignment from Summit Valley Road to SR 173 | No project work to date. |
| 11 | SR 138 Widening from I-15 to Summit Valley Road | No project work to date. |
| N/A | SR 18 from LA County line to US 395 widen 2 to 4 lanes Feasibility Study (rank later) | High Desert Corridor alternative. Feasibility study underway with LA Metro with possible ranking later after scope is better defined. |
| N/A | SR 247 (Lucerne Valley-Yucca Valley) Feasibility Study (rank later) | Possible passing lanes, left and right turn pockets, intersection improvements through a portion of Victor Valley Subarea. Feasibility study is proposed now with possible ranking later after scope is defined. |
| N/A | High Desert Corridor - Roadway Victor Valley to Palmdale | Roadway was not included in NEPA environmental action but was included in CEQA NOD. Roadway was taken out of RTP/SCS - no longer a project. Rail portion is continuing with LA Metro as lead. |

Note: Items marked as "N/A" were reviewed but not ranked by members of the Subarea at this time.

ATTACHMENT B
MOUNTAIN/DESERT SUBAREAS TRANSPORTATION FUNDING SOURCES
for REGIONAL/INTERREGIONAL HIGHWAY PROJECTS

| CITY/COUNTY | SBCTA | CALTRANS |
|--|---|--|
| LOCAL FUNDS | | |
| Development Impact Fees (DIF) Contribution <i>Required for access to SBCTA Public Funds on most projects.</i> | Measure I Major Local Highway (MLH) For major streets and highways serving as primary routes of travel within subarea. Combined with State and Federal sources below for <i>Public Share</i> contribution. | |
| Local Funds Can be used for project phases <i>without Public Share contribution</i> or to fill gaps in funding. | Measure I Project Development - Traffic Management Systems (PDTMS) For corridor studies and project study reports. | |
| STATE FUNDS | | |
| Local Partnership Program (LPP) <i>DIF Share</i> for projects that improve aging infrastructure, road conditions, active transportation, and have health and safety benefits. <i>Competitive grant.</i> | Local Partnership Program (LPP) <i>Public Share</i> for projects that improve aging infrastructure, road conditions, active transportation, and have health and safety benefits. <i>Formula funds and competitive grant.</i> | State Highway Operation & Protection Program (SHOPP) For repair and preservation of existing infrastructure, emergency repairs, safety improvements, and some highway operational improvements on the State Highway System. <i>Not for capacity increasing projects.</i> |
| | Solutions for Congested Corridors Program (SCCP) <i>Public Share</i> for high-occupancy vehicle lanes, managed lanes, auxiliary lanes, truck climbing lanes, and other <i>non-general purpose lane</i> highway improvements. <i>Competitive grant.</i> | Solutions for Congested Corridors Program (SCCP) For high-occupancy vehicle lanes, managed lanes, auxiliary lanes, truck climbing lanes, and other <i>non-general purpose lane</i> highway improvements. <i>Competitive grant.</i> |
| Trade Corridor Enhancement Program (TCEP) For improvements on corridors with high volume of freight movement. <i>Competitive grant (60% target).</i> | Trade Corridor Enhancement Program (TCEP) <i>Public Share</i> for improvements on corridors with high volume of freight movement. <i>Competitive grant (60% target).</i> | Trade Corridor Enhancement Program (TCEP) For improvements on corridors with high volume of freight movement. <i>Competitive grant (60% target).</i> |
| | State Transportation Improvement Program - Regional (STIP-RIP) <i>Public Share</i> for capital improvement transportation projects on and off the State Highway System. <i>Formula funds.</i> | State Transportation Improvement Program - Interregional (STIP-IIP) For improvements to state highways, intercity passenger rail, interregional movement of people, vehicles, and goods <i>based on statewide priorities.</i> |

**ATTACHMENT B
MOUNTAIN/DESERT SUBAREAS TRANSPORTATION FUNDING SOURCES
for REGIONAL/INTERREGIONAL HIGHWAY PROJECTS**

| CITY/COUNTY | SBCTA | CALTRANS |
|---|---|---|
| FEDERAL FUNDS | | |
| | <p>Surface Transportation Program (STP)</p> <p><i>Public Share</i> - Most flexible federal funding for highway and bridge projects. <i>Formula Funds.</i></p> | |
| | <p>Congestion Mitigation and Air Quality (CMAQ)</p> <p><i>Public Share</i> for transportation projects and other efforts that contribute air quality improvements and provide congestion relief. <i>Formula funds.</i></p> | |
| <p>Highway Bridge Program (HBP)</p> <p>For projects to replace or rehabilitate bridges in the National Bridge Inventory.</p> | <p>Highway Bridge Program (HBP)</p> <p>For projects to replace or rehabilitate bridges in the National Bridge Inventory.</p> | |
| <p>Infrastructure for Rebuilding America (INFRA)</p> <p>For nationally and regionally significant freight and highway projects. <i>Competitive grant.</i></p> | <p>Infrastructure for Rebuilding America (INFRA)</p> <p><i>Public Share</i> for nationally and regionally significant freight and highway projects. <i>Competitive grant.</i></p> | <p>Infrastructure for Rebuilding America (INFRA)</p> <p>For nationally and regionally significant freight and highway projects. <i>Competitive grant.</i></p> |
| <p>Better Utilizing Investments to Leverage Development (BUILD)</p> <p>For highway and bridge projects with national significance. (Prior TIGER grant) <i>Competitive grant.</i></p> | <p>Better Utilizing Investments to Leverage Development (BUILD)</p> <p><i>Public Share</i> for highway and bridge projects with national significance. (Prior TIGER grant) <i>Competitive grant.</i></p> | <p>Better Utilizing Investments to Leverage Development (BUILD)</p> <p>For highway and bridge projects with national significance. (Prior TIGER grant) <i>Competitive grant.</i></p> |

Attachment: Attachment 1 - June 2021 Project Prioritization (9774 : Victor Valley Major Local Highway Program Proposed Project List)

Minute Action

AGENDA ITEM: 5

Date: *June 14, 2024*

Subject:

Rural Mountain/Desert Subareas Major Local Highway Projects Program Proposed Project List

Recommendation:

Receive information and provide direction on the proposed Rural Mountain/Desert Subareas Major Local Highway Projects Program Proposed Project List for the 2024 Update to the 10-Year Delivery Plan.

Background:

The Strategic Plan serves as the policy manual for the delivery of Measure I Programs by the San Bernardino County Transportation Authority (SBCTA) and its member agencies for the 30-year life of the Measure. The Strategic Plan addresses significant policy, fiscal, and institutional issues associated with the administration and implementation of Measure I, including managing the different goals and priorities among the Valley, Victor Valley, and rural Mountain/Desert Subareas of the County. One of the key requirements of the Strategic Plan was the preparation of a 10-Year Delivery Plan (Delivery Plan) for Measure I Programs.

The SBCTA Board of Directors (Board) adopted the first Measure I 2010-2040 Delivery Plan in January 2012. The Delivery Plan provides a list of projects to be developed during a 10-year period and identifies project scopes, schedules and budgets. Additionally, it provides a basis for the development of the annual budget for capital projects. The Delivery Plan is a living document that is updated every two years in order to capture revisions to the projects and assumptions in the plan, actual Measure I revenue figures, and relevant Board actions. Staff anticipates providing the 2024 Update to the Delivery Plan (2024 Update) for approval by the Board in September.

One component of the update is developing the proposed project lists and funding plan for the Rural Mountain/Desert Subareas Major Local Highway Projects (MLHP) Program. The list of proposed projects is comprised of the projects that were identified but not yet completed in the 2021 Update to the Delivery Plan (2021 Update) or those that have been defined as priorities since adoption of that plan. Projects that have been completed since the 2021 Update are shown in bold in Table 1 beginning on the following page. SBCTA staff is working closely with City, Town, and County staff from the rural Mountain/Desert Subareas to incorporate project changes, additions, or deletions for the 2024 Update project lists. Project costs and schedules are not yet finalized, but because these projects are locally prioritized, staff does not anticipate significant issues in finalizing the project details. However, it may be necessary to delay or partially fund certain projects to accommodate cash flow constraints.

Table 1, beginning on the following page, includes the projects have been requested to date.

Entity: San Bernardino County Transportation Authority

**Table 1. Rural Mountain/Desert Subareas Major Local Highway Projects Program
 2024 Update Proposed Projects**

| Colorado River Subarea | |
|-------------------------------|--|
| Needles | Proposed: River Road Widening from K Street to Jack Smith Park |
| | Proposed: River Street Widening from River Road to K Street |
| | <i>Completed to date: Needles Interstate (I)-40 Connector, US 95 Colorado River Bridge</i> |
| SB County | Committed: Needles Highway-Segment 1C Realignment, Reconstruction, and Drainage Improvements from David Drive to south of Piute Wash (Regional Priority #1) |
| | Proposed: US 95/Havasu Lake Road Intersection Improvement |
| Morongo Basin Subarea | |
| Twentynine Palms | Committed: Split Rock Avenue at Twentynine Palms Flood Control Channel |
| | Committed: State Route (SR) 62 Phase 2B Widening from Encelia to Larrea (Regional Priority #1) |
| | Proposed: SR 62 Phase 3 Street Improvements from Larrea Avenue to Star Dune (Regional Priority #3) |
| | Proposed: SR 62 Street Improvement from Star Dune to Split Rock Avenue (Regional Priority #3) |
| | <i>Completed to date: SR 62 Phase 1 from Encelia to Larrea, SR 62 Traffic Signals at Encelia and Lear, SR 62 from Canyon to Easy, National Park Road Improvements, SR 62-Phase 2A Median Improvements from Encelia to Larrea</i> |
| Yucca Valley | Committed: SR 62 Widening from Sage Avenue to Airway Avenue (Regional Priority #2) |
| | Committed: Yucca Trail Widening from Palomar to La Contenta |
| | Proposed: Indio Realignment and Extension from Yucca Trail to SR 62 |
| | Proposed: Onaga Trail Extension from Camino Del Cielo Trail to Kickapoo Trail |
| | <i>Completed to date: SR 62 from Apache to Palm, SR 62 from LaHonda to Dumosa, SR 62/Dumosa Traffic Signal</i> |
| SB County | None (projects from 2019 Update were funded with other sources/no projects submitted in 2021 or 2024 Update) |
| | <i>Completed to date: Traffic Signal at Rotary Way, Lear Avenue/Montezuma to Pole Line Study</i> |
| Mountains Subarea | |
| Big Bear Lake | Committed: Moonridge Road Realignment & Roundabout (Advanced Expenditure Agreement) |
| | Proposed: Moonridge Road from Elm to Big Bear Boulevard Improvements |
| | Proposed: Fox Farm Road from Garstin Drive to County Line Improvements |
| | Proposed: Garstin Drive from Big Bear Boulevard to End Improvements |

Mountain-Desert Committee Agenda Item

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| | |
|------------------------------------|---|
| | Proposed: Summit Boulevard from Garstin Drive to Snow Summit Improvements |
| | <i>Completed to date: Village L</i> |
| SB County | Committed: Stanfield Cutoff Roundabout |
| <i>North Desert Subarea</i> | |
| Barstow | Committed: North First Avenue Bridge over BNSF |
| | Committed: Rimrock Road from Barstow Road to Avenue H |
| | Committed: North First Avenue Bridge over Mojave River/Overflow |
| | <i>Completed to date: Lenwood Road Grade Separation</i> |
| SB County | Committed: Baker Boulevard Bridge Replacement |
| | Committed: National Trails Highway Bridges (Regional Priority #1) |
| | Proposed: Shadow Mountain Road Paving and Bridge |
| | <i>Completed to date: National Trails Highway Resurfacing</i> |

In April 2021, the Board adopted a prioritized list of regional/interregional projects for the rural Mountain/Desert Subareas, to which several have been committed. The adopted list is included for reference as Attachment 1. Any funding allocated to the regional/interregional projects comes off the top of funding available to the Subarea and reduces what is available to each of the jurisdictions for local projects.

Revenue Forecast

The 2021 Update assumed that revenue would be increasing between 3.2% and 3.5% with an overall average of 3.3% through 2040 based on a study completed in June 2021 by Dr. John Husing, Economics & Politics, Inc. Despite the pandemic and the initial concern about potential impacts to program revenue, the 2024 Update starts with a higher base value than projected in the 2024 Update, at an estimated \$249 million versus \$222 million in the 2021 Update. For the 2024 Update, revenue estimates through Fiscal Year (FY) 2029/2030 are consistent with April 2024 estimates provided by HdL Companies, SBCTA's sales tax consultant, and the average growth rate projected by Beacon Economics through 2040, based on a study completed in May 2024. While the 2024 Update begins with a projected year-over-year decrease in Measure I revenue, the projected revenue is still 40% higher than the revenue in Fiscal Year 2019/2020 and expected to continue to grow at historical rates. While the cumulative effects of the applied percentages are not much different from the 2021 Update, the 2024 Update starts with a higher base value as a result of higher current dollar point of sales volumes, and therefore, the cumulative collections are estimated at \$7.6 billion total Measure I revenue compared to \$6.9 billion projected in the 2021 Update. A comparison of the forecasts in the 2021 Update to preliminary forecasts in the 2024 Update is presented in Tables 2 through 5 on the following page.

**Table 2. Colorado River Subarea Major Local Highway Projects Program
 Revenue Comparison 2021 Update vs 2024 Update (1,000s)**

| Period | 2021 Update | 2024 Update | Change |
|----------------------------------|--------------------|--------------------|---------------|
| FY2010/2011 – 2023/2024 | \$892 | \$1,017 | +\$125 |
| FY2024/2025 – 2033/2034 | \$989 | \$1,272 | +\$283 |
| FY2034/2035 – 2039/2040 | \$738 | \$1,101 | +\$363 |
| TOTAL | \$2,619 | \$3,390 | +\$771 |
| Uncommitted Balance through 2040 | \$1,200 | TBD | TBD |

**Table 3. Morongo Basin Subarea Major Local Highway Projects Program
 Revenue Comparison 2021 Update vs 2024 Update (1,000s)**

| Period | 2021 Update | 2024 Update | Change |
|----------------------------------|--------------------|--------------------|-----------------|
| FY2010/2011 – 2023/2024 | \$8,213 | \$8,647 | +\$434 |
| FY2024/2025 – 2033/2034 | \$8,617 | \$9,075 | +\$458 |
| FY2034/2035 – 2039/2040 | \$6,551 | \$6,876 | +\$325 |
| TOTAL | \$23,380 | \$24,598 | +\$1,218 |
| Uncommitted Balance through 2040 | \$10,400 | TBD | TBD |

**Table 4. Mountains Subarea Major Local Highway Projects Program
 Revenue Comparison 2021 Update vs 2024 Update (1,000s)**

| Period | 2021 Update | 2024 Update | Change |
|----------------------------------|--------------------|--------------------|----------------|
| FY2010/2011 – 2023/2024 | \$7,041 | \$7,461 | +\$420 |
| FY2024/2025 – 2033/2034 | \$7,409 | \$7,261 | (\$148) |
| FY2034/2035 – 2039/2040 | \$5,723 | \$5,219 | (\$504) |
| TOTAL | \$20,173 | \$19,941 | (\$232) |
| Uncommitted Balance through 2040 | \$11,300 | TBD | TBD |

**Table 5. North Desert Subarea Major Local Highway Projects Program
 Revenue Comparison 2021 Update vs 2024 Update (1,000s)**

| Period | 2021 Update | 2024 Update | Change |
|----------------------------------|--------------------|--------------------|-----------------|
| FY2010/2011 – 2023/2024 | \$17,323 | \$18,011 | +\$688 |
| FY2024/2025 – 2033/2034 | \$13,817 | \$14,289 | +\$472 |
| FY2034/2035 – 2039/2040 | \$11,028 | \$10,985 | (\$43)9 |
| TOTAL | \$42,168 | \$43,284 | +\$1,116 |
| Uncommitted Balance through 2040 | \$22,800 | TBD | TBD |

Bonding Analysis

The bonding analysis for the 2024 Update is being developed with the following criteria:

- Minimum agency-wide debt coverage ratio: 2.0
- Individual programs must have a positive cash flow over the term of the bond
- Bond interest rate: 5%
- Latest bond issuance: still under analysis

As in previous Delivery Plans, the funding has been planned for the rural Mountain/Desert Subarea Projects so that they can be delivered on a pay-as-you-go basis and not require bonding.

Financial Impact:

This item has no financial impact on the adopted Budget for Fiscal Year 2024/2025.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee.

Responsible Staff:

Andrea Zureick, Director of Fund Administration

Approved
Mountain-Desert Committee
Date: June 14, 2024

Witnessed By:

ATTACHMENT 1 - RURAL MOUNTAIN/DESERT SUBAREAS REGIONAL/INTERREGIONAL PROJECT PRIORITIZATION

| COLORADO RIVER SUBAREA | | | |
|--|---|---|-------------|
| <i>Project</i> | <i>Project Limits</i> | <i>Project Type of Work</i> | <i>Rank</i> |
| Needles Highway Improvements, Segment 1 (south segment) | David Drive to south of Piute Wash (2.15 miles) | Final improvements with horizontal and/or vertical re-alignment, culverts, and full depth reconstruction. | 1 |
| Needles Highway Improvements, Segment 2 (north segment) | 1.6 miles south of Aha Macay Parkway to Nevada State line (4 miles) | Final improvements with horizontal and/or vertical re-alignment, culverts, and full depth reconstruction. | 2 |
| Needles Highway Improvements, Segment 3 (middle segment) | North of Piute Wash to 1.6 miles south of Aha Macay Parkway (5.4 miles) | Pavement surface improvement | 3 |

| MORONGO BASIN SUBAREA | | | |
|--|--|--|-------------|
| <i>Project</i> | <i>Project Limits</i> | <i>Project Type of Work</i> | <i>Rank</i> |
| SR 62 Street Improvements from Encelia Avenue to Split Rock Avenue, Phase 2 Widening | Encelia Avenue to Larrea Street | The project will construct curbs, gutters, sidewalks, and raised medians on SR 62 from Encelia Ave. to Larrea Ave. Project includes minor widening on the north side of SR 62 and widening of the box culvert over the San Bernardino County Flood Control District Twentynine Palms wash. | 1 |
| SR 62 Widening, Sage Avenue to Airway Avenue | SR 62 from Sage Avenue to Airway Avenue | Widen the highway from Sage Ave. to Airway Ave. and install new traffic signals/relocate SCE poles | 2 |
| SR 62 Street Improvements from Encelia Avenue to Split Rock Avenue, Phase 3 | Larrea Ave to Split Rock | The project will construct curbs, gutters, sidewalks, and raised medians on SR 62 from Larrea Ave. to Split Rock Ave. | 3 |
| SR 62 Widening, Yucca Valley Town Limits to Sage Avenue | 0.19 miles SW of Shafter Avenue (Yucca Valley Town Limits) to Sage Avenue | Widen SR 62 one lane in each direction, signal/intersection modifications | 4 |
| SR 62 Widening, Hess NE to Yucca Valley Town Limits | Hess Boulevard NE to 0.19 miles SW of Shafter Avenue (Yucca Valley Town Limits) | Widen SR 62 one lane in each direction, signalize intersection at Hess Blvd | 5 |
| SR 247 Widening, SR 62 to Northerly Town Limits | SR 62 to Northerly Town Limits | Widen one lane in each direction | NR* |
| SR 247 Widening, Yucca Valley Town Limit to N Subarea boundary | 0.125 miles SE of Pipes Canyon Road (N Yucca Valley Town Limit) N&W to Camp Rock Road (N Morongo Basin Subarea Boundary) | Widen one lane in each direction | NR* |
| SR 247 Improvements (I-15 Bypass) | Camp Rock Rd (N Morongo Basin Subarea boundary) S to SR 62 S to Riverside County Line | Passing lanes, left and right turn pockets, intersection improvements | NR* |
| Lear Avenue Marine Corps Base Access Road Construction | Twentynine Palms Marine Corps Base to SR 62 | New road construction Base to Pole Line Rd, reconstruction Pole Line Rd to SR 62 | NR* |

* NR = Not Ranked. These projects have been deprioritized by the Subarea but are listed for reference as having been considered.

| MOUNTAINS SUBAREA | | | |
|--|--|--|-------------|
| <i>Project</i> | <i>Project Limits</i> | <i>Project Type of Work</i> | <i>Rank</i> |
| SR 138 at Crest Forest Drive Realignment | SR 138 from Crest Forest Drive to Lake Drive | Reconfigure Intersection | 1 |
| SR 18 at Snow Valley | SR 18 at Snow Valley Parking Lot Intersection | Re-stripe Snow Valley parking lot intersection with SR 18 to provide one westbound through lane plus an acceleration lane for left-turning traffic going west on SR 18 | 1 |
| SR 18 (Big Bear Boulevard), Division Drive to Paradise Way | SR 18 (Big Bear Boulevard), Division Drive to Paradise Way | Develop a center turn lane and adequate drainage | 3 |
| SR 18 at Hilltop Boulevard | SR 18 at SR 330, Soutar Dr and Hunsaker Way | Study installation of westbound SR 330 receiving lane for traffic turning left from SR 18, install left turn pockets on SR 18 at Soutar Drive and Hunsaker Way | 4 |

| NORTH DESERT SUBAREA | | | |
|--|---|--|-------------|
| <i>Project</i> | <i>Project Limits</i> | <i>Project Type of Work</i> | <i>Rank</i> |
| SR 247 (I-15 Bypass) | I-15 south to Victor Valley Subarea boundary | Feasibility Study - possible passing lanes, left and right turn pockets, intersection improvements | 1 |
| National Trails Highway Bridges <20' Replacement | National Trails Hwy, 4.43 miles west of Amboy Road to 17 miles east of Amboy Road (21.43 miles) | Replace bridges less than 20 feet | 1 |
| Fort Irwin Road | | Reconstruction | 3 |
| I-15 widening | Main Street to Yermo | Widening from 2 to 3 lanes | 4 |
| US-395 Widening, Phase 4 | Shadow Mountain Road to SR 58 | Widening from 2 to 4 lanes | 5 |
| I-15 @ Delores Interchange | I-15 @ Delores | Construct Interchange | 6 |

Attachment: Attachment 1 - Rural M/D Regional/Interregional Prioritization (9775 : Rural Mountain/Desert

Additional Information

MOUNTAIN/DESERT POLICY COMMITTEE ATTENDANCE RECORD – 2024

| Name | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
|---|------------|------------|--------------|--------------|------------|-------------|-------------|------------|-------------|------------|------------|------------|
| Daniel Ramos City of Adelanto | | X | X | | | | | | | | | |
| Art Bishop Town of Apple Valley | | X | X | | | | | | | | | |
| Carmen Hernandez City of Barstow | | X | X | | | | | | | | | |
| Rick Herrick City of Big Bear Lake | | | | | | | | | | | | |
| Rebekah Swanson City of Hesperia | | X | X | | | | | | | | | |
| Janet Jernigan City of Needles | | X | | | | | | | | | | |
| Joel Klink City of Twentynine Palms | | X | X | | | | | | | | | |
| Debra Jones City of Victorville | | X | X | | | | | | | | | |
| Rick Denison Town of Yucca Valley | | X | X | | | | | | | | | |
| Paul Cook County of San Bernardino | | X | X | | | | | | | | | |
| Dawn Rowe County of San Bernardino | | | | | | | | | | | | |

Communication: Attendance (Additional Information)

X = Member attended meeting * = Alternate member attended meeting Empty box = Member did not attend meeting Crossed out box = Not a Committee Member at the time
 Shaded box = No meeting

Acronym List

This list provides information on acronyms commonly used by transportation planning professionals. This information is provided in an effort to assist Board Members and partners as they participate in deliberations at Board meetings. While a complete list of all acronyms which may arise at any given time is not possible, this list attempts to provide the most commonly-used terms. Staff makes every effort to minimize use of acronyms to ensure good communication and understanding of complex transportation processes.

| | |
|----------|--|
| AB | Assembly Bill |
| ACE | Alameda Corridor East |
| ACT | Association for Commuter Transportation |
| ADA | Americans with Disabilities Act |
| ADT | Average Daily Traffic |
| APTA | American Public Transportation Association |
| AQMP | Air Quality Management Plan |
| ARRA | American Recovery and Reinvestment Act |
| ATMIS | Advanced Transportation Management Information Systems |
| BAT | Barstow Area Transit |
| CALACT | California Association for Coordination Transportation |
| CALCOG | California Association of Councils of Governments |
| CALSAFE | California Committee for Service Authorities for Freeway Emergencies |
| CARB | California Air Resources Board |
| CEQA | California Environmental Quality Act |
| CMAQ | Congestion Mitigation and Air Quality |
| CMIA | Corridor Mobility Improvement Account |
| CMP | Congestion Management Program |
| CNG | Compressed Natural Gas |
| COG | Council of Governments |
| CPUC | California Public Utilities Commission |
| CSAC | California State Association of Counties |
| CTA | California Transit Association |
| CTC | California Transportation Commission |
| CTC | County Transportation Commission |
| CTP | Comprehensive Transportation Plan |
| DBE | Disadvantaged Business Enterprise |
| DEMO | Federal Demonstration Funds |
| DOT | Department of Transportation |
| EA | Environmental Assessment |
| E&D | Elderly and Disabled |
| E&H | Elderly and Handicapped |
| EIR | Environmental Impact Report (California) |
| EIS | Environmental Impact Statement (Federal) |
| EPA | Environmental Protection Agency |
| FHWA | Federal Highway Administration |
| FSP | Freeway Service Patrol |
| FRA | Federal Railroad Administration |
| FTA | Federal Transit Administration |
| FTIP | Federal Transportation Improvement Program |
| GFOA | Government Finance Officers Association |
| GIS | Geographic Information Systems |
| HOV | High-Occupancy Vehicle |
| ICTC | Interstate Clean Transportation Corridor |
| IEEP | Inland Empire Economic Partnership |
| ISTEA | Intermodal Surface Transportation Efficiency Act of 1991 |
| IIP/ITIP | Interregional Transportation Improvement Program |
| ITS | Intelligent Transportation Systems |
| IVDA | Inland Valley Development Agency |
| JARC | Job Access Reverse Commute |
| LACMTA | Los Angeles County Metropolitan Transportation Authority |
| LNG | Liquefied Natural Gas |
| LTF | Local Transportation Funds |

Acronym List

| | |
|------------|--|
| MAGLEV | Magnetic Levitation |
| MARTA | Mountain Area Regional Transportation Authority |
| MBTA | Morongo Basin Transit Authority |
| MDAB | Mojave Desert Air Basin |
| MDAQMD | Mojave Desert Air Quality Management District |
| MOU | Memorandum of Understanding |
| MPO | Metropolitan Planning Organization |
| MSRC | Mobile Source Air Pollution Reduction Review Committee |
| NAT | Needles Area Transit |
| NEPA | National Environmental Policy Act |
| OA | Obligation Authority |
| OCTA | Orange County Transportation Authority |
| PA&ED | Project Approval and Environmental Document |
| PASTACC | Public and Specialized Transportation Advisory and Coordinating Council |
| PDT | Project Development Team |
| PNRS | Projects of National and Regional Significance |
| PPM | Planning, Programming and Monitoring Funds |
| PSE | Plans, Specifications and Estimates |
| PSR | Project Study Report |
| PTA | Public Transportation Account |
| PTC | Positive Train Control |
| PTMISEA | Public Transportation Modernization, Improvement and Service Enhancement Account |
| RCTC | Riverside County Transportation Commission |
| RDA | Redevelopment Agency |
| RFP | Request for Proposal |
| RIP | Regional Improvement Program |
| RSTIS | Regionally Significant Transportation Investment Study |
| RTIP | Regional Transportation Improvement Program |
| RTP | Regional Transportation Plan |
| RTPA | Regional Transportation Planning Agencies |
| SB | Senate Bill |
| SAFE | Service Authority for Freeway Emergencies |
| SAFETEA-LU | Safe Accountable Flexible Efficient Transportation Equity Act – A Legacy for Users |
| SCAB | South Coast Air Basin |
| SCAG | Southern California Association of Governments |
| SCAQMD | South Coast Air Quality Management District |
| SCRRA | Southern California Regional Rail Authority |
| SHA | State Highway Account |
| SHOPP | State Highway Operations and Protection Program |
| SOV | Single-Occupant Vehicle |
| S RTP | Short Range Transit Plan |
| STAF | State Transit Assistance Funds |
| STIP | State Transportation Improvement Program |
| STP | Surface Transportation Program |
| TAC | Technical Advisory Committee |
| TCIF | Trade Corridor Improvement Fund |
| TCM | Transportation Control Measure |
| TCRP | Traffic Congestion Relief Program |
| TDA | Transportation Development Act |
| TEA | Transportation Enhancement Activities |
| TEA-21 | Transportation Equity Act for the 21 st Century |
| TMC | Transportation Management Center |
| TMEE | Traffic Management and Environmental Enhancement |
| TSM | Transportation Systems Management |
| TSSDRA | Transit System Safety, Security and Disaster Response Account |
| USFWS | United States Fish and Wildlife Service |
| VCTC | Ventura County Transportation Commission |
| VVTA | Victor Valley Transit Authority |
| WRCOG | Western Riverside Council of Governments |



MISSION STATEMENT

Our mission is to improve the quality of life and mobility in San Bernardino County. Safety is the cornerstone of all we do.

We achieve this by:

- Making all transportation modes as efficient, economical, and environmentally responsible as possible.
- Envisioning the future, embracing emerging technology, and innovating to ensure our transportation options are successful and sustainable.
- Promoting collaboration among all levels of government.
- Optimizing our impact in regional, state, and federal policy and funding decisions.
- Using all revenue sources in the most responsible and transparent way.

Approved December 4, 2019