

Resolution Number:	2024R-
Resolution Approval Date:	8/13/2024
Contact Person/Title:	Carl Hassel
Phone:	909-364-2817
Email:	chassel@chinohills.org

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2024/2025 thru 2028/2029

Jurisdiction:
Chino Hills

Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	6/30/24 Carryover Balance	
						\$2,013,011	\$2,057,928	\$2,116,398	\$2,174,011	\$2,248,322	\$2,420,237.00	
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total Est. Rev.	
											Total	
Traffic Signal Modification at Boys Republic Dr & City Hall Parking Lot (ST22013) - Boys Republic Drive & City Hall Parking Lot - traffic signal modification	No		0.0%	0.0%	\$500,000	\$500,000	\$0	\$0	\$0	\$0		\$500,000
Montecito Drive Transit Access Improvements (ST23002) - Montecito Dr. from Lugo Ave. to Los Serranos Blvd - roadway and sidewalk construction	No		0.0%	0.0%	\$416,398	\$73,306	\$0	\$0	\$0	\$0		\$73,306
Sierra Vista Dr (West) & Del Norte Ave (North) Improvements (ST23004) - south side of Sierra Vista Dr from Pipeline Ave to Del Norte Ave & east side of Del Norte Ave from Lugo Ave to Gird Ave - roadway and sidewalk construction	No		0.0%	0.0%	\$863,000	\$261,931	\$0	\$0	\$0	\$0		\$261,931
FY 2022-23 Striping Program (ST23006) - citywide - striping			0.0%	0.0%	\$10,000	\$10,000	\$0	\$0	\$0	\$0		\$10,000
FY 2023/24 Sidewalk Replacement Program (ST24005) - citywide - sidewalk replacement			0.0%	0.0%	\$250,000	\$250,000	\$0	\$0	\$0	\$0		\$250,000
FY 2023-24 Street Improvements Program (ST24007) - residential streets in the Whirlaway Lane/Terrance Dr. Area, Torrey Pines Dr. Area, and Picasso Dr. Area - overlay and slurry seal			0.0%	0.0%	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0		\$1,250,000
FY 2023/24 Traffic Signal LED Replacement Program (ST24008) - citywide - traffic signal LED lenses replacement			0.0%	0.0%	\$30,000	\$30,000	\$0	\$0	\$0	\$0		\$30,000
FY 2023/24 Speed Surveys and Traffic Counts (ST24010)			0.0%	0.0%	\$45,000	\$45,000	\$0	\$0	\$0	\$0		\$45,000
FY 2024/25 Sidewalk Replacement Program (ST25002)			0.0%	0.0%	\$300,000	\$300,000	\$0	\$0	\$0	\$0		\$300,000
FY 2024/25 Street Improvements Program (ST25003)			0.0%	0.0%	\$1,750,000	\$1,750,000	\$0	\$0	\$0	\$0		\$1,750,000
FY 2025/26 Sidewalk Replacement Program			0.0%	0.0%	\$250,000	\$0	\$250,000	\$0	\$0	\$0		\$250,000
FY 2025/26 Street Improvements Program			0.0%	0.0%	\$1,600,000	\$0	\$1,600,000	\$0	\$0	\$0		\$1,600,000
FY 2025/26 Striping Program (Bi-Annual)			0.0%	0.0%	\$150,000	\$0	\$150,000	\$0	\$0	\$0		\$150,000
FY 2026/27 Sidewalk Replacement Program			0.0%	0.0%	\$250,000	\$0	\$0	\$250,000	\$0	\$0		\$250,000
FY 2026/27 Street Improvements Program			0.0%	0.0%	\$1,600,000	\$0	\$0	\$1,600,000	\$0	\$0		\$1,600,000
FY 2027/28 Sidewalk Replacement Program			0.0%	0.0%	\$250,000	\$0	\$0	\$0	\$250,000	\$0		\$250,000
FY 2027/28 Street Improvements Program			0.0%	0.0%	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$0		\$1,600,000
FY 2027/28 Striping Program (Bi-Annual)			0.0%	0.0%	\$150,000	\$0	\$0	\$0	\$150,000	\$0		\$150,000
FY 2028/29 Sidewalk Replacement Program			0.0%	0.0%	\$250,000	\$0	\$0	\$0	\$0	\$250,000		\$250,000
FY 2028/29 Street Improvements Program			0.0%	0.0%	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000		\$1,600,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Projects Total:						\$4,470,237	\$2,000,000	\$1,850,000	\$2,000,000	\$1,850,000		\$12,170,237

Total Programming is currently

93%

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

\$12,170,237

Resolution Number:	R-87-24
Resolution Approval Date:	8/6/2024
Contact Person/Title:	Victor Ortiz, P.E.
Phone:	909 514-4210
Email:	vortiz@coltonca.gov

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2024/2025 thru 2028/2029

Jurisdiction:

Colton

Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)	Estimated Total Project Cost	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	6/30/24 Carryover Balance	Total Est. Rev.
					\$1,387,290	\$1,418,245	\$1,458,540	\$1,498,245	\$1,549,457	\$7,311,776	
					Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
Pavement Rehab: Cooley Drive (West end to Ashley Way)			0.0%	0.0%	\$403,608	\$403,608	\$0	\$0	\$0	\$0	\$403,608
Pavement Rehab: Olive Ave. (La Cadena Dr. to Bordwell Ave)			0.0%	0.0%	\$101,160	\$101,160	\$0	\$0	\$0	\$0	\$101,160
Pavement Rehab: Bordwell Ave. (East End of Olive to Olive Ave)			0.0%	0.0%	\$33,325	\$33,325	\$0	\$0	\$0	\$0	\$33,325
Pavement Rehab: 11th St. (M St. to O St.)			0.0%	0.0%	\$70,360	\$70,360	\$0	\$0	\$0	\$0	\$70,360
Pavement Rehab: Randall Ave (Pepper Ave. to West City Limit)			0.0%	0.0%	\$147,753	\$147,753	\$0	\$0	\$0	\$0	\$147,753
Pavement Rehab: Berkely Ct. (Rosedale Ave. - West End)			0.0%	0.0%	\$44,505	\$44,505	\$0	\$0	\$0	\$0	\$44,505
FY 24-25 Citywide Alley Paving Project			0.0%	0.0%	\$63,700	\$63,700	\$0	\$0	\$0	\$0	\$63,700
Citywide Sidewalk and ADA Improvement Project			0.0%	0.0%	\$257,806	\$257,806	\$0	\$0	\$0	\$0	\$257,806
FY 24/25 Citywide Slurry Seal Project			0.0%	0.0%	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
FY 24/25 Citywide Street and Traffic Improvement			0.0%	0.0%	\$65,073	\$65,073	\$0	\$0	\$0	\$0	\$65,073
Pavement Rehab: 2nd St. (Valley to South end)			0.0%	0.0%	\$31,235	\$29,355	\$0	\$0	\$0	\$0	\$29,355
Pavement Rehab: 5th Street (N St. to Maple St.)			0.0%	0.0%	\$134,213	\$123,182	\$0	\$0	\$0	\$0	\$123,182
Pavement Rehab: 12 St. (O St. to N St.)			0.0%	0.0%	\$25,191	\$23,675	\$0	\$0	\$0	\$0	\$23,675
Pavement Rehab: Bryce Ct. (Canyon Dr. to End)			0.0%	0.0%	\$44,108	\$41,453	\$0	\$0	\$0	\$0	\$41,453
Pavement Rehab: Cameron St. (North to South end)			0.0%	0.0%	\$86,642	\$81,432	\$0	\$0	\$0	\$0	\$81,432
Pavement Rehab: Carbon Ct. (Canyon Dr. to End)			0.0%	0.0%	\$38,007	\$35,719	\$0	\$0	\$0	\$0	\$35,719
Pavement Rehab: Cordillera Ave. (Bridge St. to Trail Ct.)			0.0%	0.0%	\$47,416	\$44,553	\$0	\$0	\$0	\$0	\$44,553
Pavement Rehab: Crescent Circle (Cordillera north to south)			0.0%	0.0%	\$130,212	\$119,310	\$0	\$0	\$0	\$0	\$119,310
Pavement Rehab: H Street (Rancho to Grand Ave.)			0.0%	0.0%	\$76,139	\$71,556	\$0	\$0	\$0	\$0	\$71,556
Pavement Rehab: Laurel Lane (Maple to South end)			0.0%	0.0%	\$23,730	\$22,302	\$0	\$0	\$0	\$0	\$22,302
Pavement Rehab: Mountain View Lane (OldRanch to so. end)			0.0%	0.0%	\$42,386	\$39,835	\$0	\$0	\$0	\$0	\$39,835
Olive St. Sidewalk Improvement Project (with County of SB)			0.0%	0.0%	\$826,000	\$181,000	\$0	\$0	\$0	\$0	\$181,000
FY 23/24 Citywide Slurry Seal project			0.0%	0.0%	\$200,000	\$182,939	\$0	\$0	\$0	\$0	\$182,939
FY 23/24 Citywide Sidewalk/ADA Improvement			0.0%	0.0%	\$264,358	\$48,992	\$0	\$0	\$0	\$0	\$48,992
City Wide Street and Traffic Improvement			0.0%	0.0%	\$79,239	\$35,374	\$0	\$0	\$0	\$0	\$35,374
Pavement Rehabilitation: Cooley Drive (1-215 Bridge to Ashley Way)			0.0%	0.0%	\$450,442	\$64,354	\$0	\$0	\$0	\$0	\$64,354
Pavement Rehabilitation: Rancho Ave. (South of N St. to Cement Plant Rd.)			0.0%	0.0%	\$235,333	\$2,911	\$0	\$0	\$0	\$0	\$2,911
Pavement Rehabilitation: Citrus St. (Bordwell to La Cadena)			0.0%	0.0%	\$124,395	\$8,502	\$0	\$0	\$0	\$0	\$8,502
Rosedale Ave. - City Limit Only (Litton Ave. to Cordova St.)			0.0%	0.0%	\$56,020	\$4,556	\$0	\$0	\$0	\$0	\$4,556
Pavement Rehabilitation: Litton Ave (La Cadena to Bostick Ave.)			0.0%	0.0%	\$95,514	\$1,509	\$0	\$0	\$0	\$0	\$1,509
O Street Improvement Project (La Cadena to 6th St.)			0.0%	0.0%	\$185,415	\$167,837	\$0	\$0	\$0	\$0	\$167,837
FY 22/23 Citywide Sidewalk and ADA Project			0.0%	0.0%	\$173,054	\$997	\$0	\$0	\$0	\$0	\$997
Bridge Retrofit - Mt. Vernon Ave. over Santa Ana River			0.0%	0.0%	\$3,500,000	\$50,198	\$0	\$0	\$0	\$0	\$50,198
San Bernardino Ave. St. Improvement bet. Pepper and Indigo (installation curb, gutter, sidewalk, striping & signs)	Yes	Yes	0.0%	0.0%	\$450,000	\$77,321	\$0	\$0	\$0	\$0	\$77,321
FY21/22 Citywide Slurry Seal/Surface Treatment Project			0.0%	0.0%	\$136,880	\$33,217	\$0	\$0	\$0	\$0	\$33,217
Barton Bridge Removal Project	Yes	Yes	0.0%	0.0%	\$4,500,000	\$32,090	\$0	\$0	\$0	\$0	\$32,090
La Cadena Bridge Replacement Project	Yes	Yes	56.4%	43.6%	\$32,000,000	\$65,116	\$0	\$0	\$0	\$0	\$65,116
Citywide Paving Project			0.0%	0.0%	\$3,320,000	\$0	\$800,000	\$810,000	\$830,000	\$880,000	\$3,320,000
Citywide Alley Paving Project			0.0%	0.0%	\$335,000	\$0	\$80,000	\$85,000	\$85,000	\$85,000	\$335,000
Citywide Sidewalk and ADA Improvement Project			0.0%	0.0%	\$1,160,000	\$0	\$270,000	\$280,000	\$300,000	\$310,000	\$1,160,000
Citywide Slurry Seal Project			0.0%	0.0%	\$900,000	\$0	\$220,000	\$225,000	\$225,000	\$230,000	\$900,000
Citywide Street and Traffic Improvement			0.0%	0.0%	\$209,487	\$0	\$48,245	\$58,540	\$58,245	\$44,457	\$209,487
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects Total:					\$2,976,576	\$1,418,245	\$1,458,540	\$1,498,245	\$1,549,457	\$1,589,286.26	\$8,901,063

Total Programming is currently

100%

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

\$8,901,063

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	William Castrillon / Resource Budget Office
Phone:	(909) 350-7669
Email:	wcastrillon@fontanaca.gov

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2024/2025 thru 2028/2029

Jurisdiction:
Fontana

Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)	Estimated Total Project Cost	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	6/30/24 Carryover Balance	Total Est. Rev.
					\$5,586,207	\$5,710,856	\$5,873,112	\$6,032,991	\$6,239,210	\$29,442,375	
					Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
Speed Hump Project (0009)	No	No	0.0%	0.0%	\$200,000	\$199,000	\$0	\$0	\$0	\$0	\$199,000
FYA Installations (0015)	No	No	0.0%	0.0%	\$200,000	\$134,825	\$0	\$0	\$0	\$0	\$134,825
TruckRte/Street Name Sign Instal (0016)	No	No	0.0%	0.0%	\$100,000	\$95,455	\$0	\$0	\$0	\$0	\$95,455
Citywide Centracs Expansion (0027)	No	No	0.0%	0.0%	\$187,000	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Street Name Sign Replacement (0033)	No	No	0.0%	0.0%	\$216,000	\$215,000	\$0	\$0	\$0	\$0	\$215,000
Mango & Wabash RRFB (0050)	No	No	0.0%	0.0%	\$50,000	\$49,000	\$0	\$0	\$0	\$0	\$49,000
Live Oak & Cloverdale RRFB (0051)	No	No	0.0%	0.0%	\$50,000	\$49,000	\$0	\$0	\$0	\$0	\$49,000
Citrus/Malaga Pedestrian Xing (3356)	No	No	0.0%	0.0%	\$100,000	\$1,000	\$98,000	\$0	\$0	\$0	\$99,000
W Liberty Parkway/Miller TS (0002)	No	No	0.0%	0.0%	\$829,884	\$601,839	\$0	\$0	\$0	\$0	\$601,839
Fontana SRTS Gap Closure (0003)	No	No	0.0%	0.0%	\$4,635,000	\$2,841,834	\$0	\$0	\$0	\$0	\$2,841,834
Metrolink Station Access Imprvments (0006)	No	Yes	0.0%	0.0%	\$29,490	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Bridlepath at Oxer RRFB Project (0007)	No	No	0.0%	0.0%	\$30,000	\$29,000	\$0	\$0	\$0	\$0	\$29,000
Fiber Optic / Heritage Cir & Sierra TS Connectivity (0023)	No	No	0.0%	0.0%	\$405,000	\$179,838	\$0	\$0	\$0	\$0	\$179,838
Date Elementary School SRTS (ATP) (0029)	No	No	0.0%	0.0%	\$249,000	\$39,568	\$0	\$0	\$0	\$0	\$39,568
Baseline Ave and Palmetto Ave TS (0031)	No	Yes	0.0%	0.0%	\$800,000	\$708,382	\$0	\$0	\$0	\$0	\$708,382
Summit Ave. Left-Turn Phasing (0032)	No	No	0.0%	0.0%	\$76,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Central City Park Sidewalk Improve (0037)	No	No	0.0%	0.0%	\$65,220	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Cypress Ave at Summit Ave TS (0038)	No	No	0.0%	0.0%	\$160,000	\$89,595	\$0	\$0	\$0	\$0	\$89,595
Westgate at Chery and Victoria Ave (0042)	No	No	0.0%	0.0%	\$4,040,000	\$133,323	\$0	\$0	\$0	\$0	\$133,323
Randall Ave Improvements (0048)	No	No	0.0%	0.0%	\$1,540,000	\$933,403	\$0	\$0	\$0	\$0	\$933,403
S.Highland & Juniper Traffic Signal (0052)	No	No	0.0%	0.0%	\$260,000	\$1,000	\$222,492	\$0	\$0	\$0	\$223,492
Maple Ave Pavement Rehabilitation (0053)	No	No	0.0%	0.0%	\$272,000	\$271,000	\$0	\$0	\$0	\$0	\$271,000
Santa Ana & Juniper Ave TS (0054)	No	No	0.0%	0.0%	\$910,000	\$1,000	\$27,819	\$0	\$0	\$0	\$28,819
Valley & Live Oak Recon Curb Return (0057)	No	No	0.0%	0.0%	\$285,000	\$1,000	\$260,318	\$0	\$0	\$0	\$261,318
TMS Signal Upgrades (0064)	No	No	0.0%	0.0%	\$1,331,800	\$660,052	\$0	\$0	\$0	\$0	\$660,052
Catawba Ave SRTS TDA 2023 (0068)	No	No	0.0%	0.0%	\$792,696	\$393,326	\$0	\$0	\$0	\$0	\$393,326
Citywide Bus Pads TDA (0069)	No	No	0.0%	0.0%	\$84,319	\$24,296	\$0	\$0	\$0	\$0	\$24,296
Citywide RRFB (TDA)(0070)	No	No	0.0%	0.0%	\$70,000	\$16,500	\$0	\$0	\$0	\$0	\$16,500
Sierra/Riverside TS (3329)	No	No	0.0%	0.0%	\$339,310	\$52,007	\$0	\$0	\$0	\$0	\$52,007
Alder-Locust-Ramona SRTS (3339)	No	No	0.0%	0.0%	\$6,051,660	\$2,882,925	\$0	\$0	\$0	\$0	\$2,882,925
Cherry/Live Oak Traffic Signal Mod (3341)	No	Yes	0.0%	0.0%	\$1,336,000	\$197,055	\$0	\$0	\$0	\$0	\$197,055
San Sevaine Trail PH I Seg 2 (3345)	No	No	0.0%	0.0%	\$17,553,626	\$368,966	\$0	\$0	\$0	\$0	\$368,966
Arrow/Tokay TS (3354)	No	No	0.0%	0.0%	\$1,712,000	\$1,484,957	\$0	\$0	\$0	\$0	\$1,484,957
Citrus/Ceres Traffic Signal (3355)	No	No	0.0%	0.0%	\$1,533,000	\$93,875	\$0	\$0	\$0	\$0	\$93,875
Citrus/Malaga Pedestrian Xing (3356)	No	No	0.0%	0.0%	\$100,000	\$1,000	\$98,000	\$0	\$0	\$0	\$99,000
Alder Middle School S/W (3367)	No	No	0.0%	0.0%	\$3,770,889	\$2,504,371	\$0	\$0	\$0	\$0	\$2,504,371
Mango/So Highland TS (3382)	No	Yes	0.0%	0.0%	\$1,389,000	\$364,032	\$0	\$0	\$0	\$0	\$364,032
FS 78 Citrus/Chase TS (3384)	No	No	0.0%	0.0%	\$1,114,727	\$694,177	\$0	\$0	\$0	\$0	\$694,177
Arrow/Cypress TS (3386)	No	No	0.0%	0.0%	\$2,325,000	\$2,015,835	\$0	\$0	\$0	\$0	\$2,015,835

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	William Castrillon / Resource Budget Office
Phone:	(909) 350-7669
Email:	wcastrillon@fontanaca.gov

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2024/2025 thru 2028/2029

Jurisdiction:
Fontana

Live Oak /Millage Drive TS (F3600074)	No	No	0.0%	0.0%	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Alder Ave & Marygold Ave TS (F3600071) County is lead.	No	No	0.0%	0.0%	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Beech/Valley TS (F3600073)	No	No	0.0%	0.0%	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Randall & Mango TS (F3600075)	No	No	0.0%	0.0%	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
San Bernardino/Oleander TS (F3600076)	No	No	0.0%	0.0%	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Cherry & Banana TS (F3600041)	No	No	0.0%	0.0%	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Randall & Oleander TS (F3600078)	No	No	0.0%	0.0%	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Beech & Walnut TS (F3600077)	No	No	0.0%	0.0%	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Baseline/Tamarind TS (F3600038)	No	No	0.0%	0.0%	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Catawba/Fontana/Randall TS (F3600047)	No	No	0.0%	0.0%	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Cherry/Village TS (F3600044)	No	No	0.0%	0.0%	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Arrow/Laurel TS (F3600037)	No	No	0.0%	0.0%	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Knox/South Highland TS (F3600045)	No	No	0.0%	0.0%	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
24637013 MI Customer Relation	No	No	0.0%	0.0%	\$91,800	\$18,360	\$18,360	\$18,360	\$18,360	\$18,360	\$91,800
24637014 MI Local Cost Alloca	No	No	0.0%	0.0%	\$2,251,100	\$450,220	\$450,220	\$450,220	\$450,220	\$450,220	\$2,251,100
24637424 MI Trf Sig Mods/Upgr	No	No	0.0%	0.0%	\$34,100	\$6,820	\$6,820	\$6,820	\$6,820	\$6,820	\$34,100
24637425 MI Trf Sig Timing Sy	No	No	0.0%	0.0%	\$35,850	\$7,170	\$7,170	\$7,170	\$7,170	\$7,170	\$35,850
24637426 MI Traffic Sig Impr	No	No	0.0%	0.0%	\$35,850	\$7,170	\$7,170	\$7,170	\$7,170	\$7,170	\$35,850
24637507 MI Traffic Engineeri	No	No	0.0%	0.0%	\$2,344,200	\$468,840	\$468,840	\$468,840	\$468,840	\$468,840	\$2,344,200
24637509 MI Street Lighting R	No	No	0.0%	0.0%	\$604,350	\$120,870	\$120,870	\$120,870	\$120,870	\$120,870	\$604,350
24637510 Street Striping Rela	No	No	0.0%	0.0%	\$292,300	\$58,460	\$58,460	\$58,460	\$58,460	\$58,460	\$292,300
24637512 Local Vehicle Mainte	No	No	0.0%	0.0%	\$276,150	\$55,230	\$55,230	\$55,230	\$55,230	\$55,230	\$276,150
24637513 MI Street Related Ac	No	No	0.0%	0.0%	\$521,850	\$104,370	\$104,370	\$104,370	\$104,370	\$104,370	\$521,850
24637514 System Traffic Controller Cabs	No	No	0.0%	0.0%	\$1,311,700	\$262,340	\$262,340	\$262,340	\$262,340	\$262,340	\$1,311,700
24637515 System Traffic Controller Wequment	No	No	0.0%	0.0%	\$6,300	\$1,260	\$1,260	\$1,260	\$1,260	\$1,260	\$6,300
24637516 System Traffic Signa	No	No	0.0%	0.0%	\$2,320,000	\$464,000	\$464,000	\$464,000	\$464,000	\$464,000	\$2,320,000
24637517 Preventative Signal	No	No	0.0%	0.0%	\$506,950	\$101,390	\$101,390	\$101,390	\$101,390	\$101,390	\$506,950
24637518 MI Traffic Signal Ma	No	No	0.0%	0.0%	\$6,696,050	\$1,339,210	\$1,339,210	\$1,339,210	\$1,339,210	\$1,339,210	\$6,696,050
24637519 Traffic Related Sign	No	No	0.0%	0.0%	\$161,350	\$32,270	\$32,270	\$32,270	\$32,270	\$32,270	\$161,350
24637520 Emergency Reserve Eq	No	No	0.0%	0.0%	\$481,950	\$96,390	\$96,390	\$96,390	\$96,390	\$96,390	\$481,950
24637521 Traffic Signal Maint	No	No	0.0%	0.0%	\$34,050	\$6,810	\$6,810	\$6,810	\$6,810	\$6,810	\$34,050
24637522 Traffic Signal Insta	No	No	0.0%	0.0%	\$34,050	\$6,810	\$6,810	\$6,810	\$6,810	\$6,810	\$34,050
24637523 Traffic Signal Comm	No	No	0.0%	0.0%	\$27,800	\$5,560	\$5,560	\$5,560	\$5,560	\$5,560	\$27,800
Projects Total:					\$22,018,986	\$13,320,179	\$7,613,550	\$3,613,550	\$3,613,550	\$3,613,550	\$50,179,815

Total Programming is currently

100%

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

\$50,179,815

Resolution Number:	2024-
Resolution Approval Date:	8/13/2024
Contact Person/Title:	Octavio Duran Jr., Public Works Director
Phone:	(909) 864-6861
Email:	oduran@cityofhighland.org

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2024/2025 thru 2028/2029

Jurisdiction:

Highland

Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	6/30/24 Carryover Balance	Total Est. Rev.
						\$1,461,388	\$1,493,997	\$1,536,444	\$1,578,269	\$1,632,218	\$7,702,316	
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
brg07001 - Base Line Bridge over City Creek	No	No	100.0%	0.0%	\$43,357,000	\$0	\$0	\$205,000	\$0	\$0	\$3,982,006.66	\$205,000
ola23001 - Union St & Elmwood Ct	No	No	100.0%	0.0%	\$295,000	\$65,000	\$0	\$0	\$0	\$0		\$65,000
ola23002 - 5th Street/Greenspot Road/Orange Street	No	No	100.0%	0.0%	\$3,358,000	\$1,939,000	\$0	\$0	\$0	\$0		\$1,939,000
ola24001 - CDBG Streets FY 2024-25 - Cunningham St, Flemming St, 7th St and Colwyn Ave	No	No	100.0%	0.0%	\$295,000	\$295,000	\$0	\$0	\$0	\$0		\$295,000
ola25001 - CDBG Streets FY 2025-26 - North of 3rd Street, east of Church Ave, west of Tippecanoe Ave, south of Highland Ave	No	No	100.0%	0.0%	\$295,000	\$0	\$30,000	\$277,000	\$0	\$0		\$307,000
ola26001 - CDBG Streets FY 2026-27 - North of 3rd Street, east of Church Ave, west of Tippecanoe Ave, south of Highland Ave	No	No	100.0%	0.0%	\$295,000	\$0	\$0	\$30,000	\$277,000	\$0		\$307,000
ola27001 - CDBG Streets FY 2027-28 - North of 3rd Street, east of Church Ave, west of Tippecanoe Ave, south of Highland Ave	No	No	100.0%	0.0%	\$295,000	\$0	\$0	\$0	\$30,000	\$277,000		\$307,000
ola28001 - CDBG Streets FY 2028-29 - North of 3rd Street, east of Church Ave, west of Tippecanoe Ave, south of Highland Ave	No	No	100.0%	0.0%	\$295,000	\$0	\$0	\$0	\$0	\$30,000		\$30,000
sdr19001 - Elder Gulch Storm Drain	No	No	100.0%	0.0%	\$645,000	\$61,000	\$0	\$0	\$0	\$0		\$61,000
str22001 - Pacific Street - Del Rosa Drive to Sterling Avenue (Joint Project with San Bernardino County)	No	No	100.0%	0.0%	\$1,742,000	\$402,400	\$0	\$0	\$0	\$0		\$402,400
str22002 - Highland regional Connector on Orange Street, Tonner Drive, Streater Drive, Glenheather Drive and Love Street	Yes	No	100.0%	0.0%	\$958,000	\$98,000	\$0	\$0	\$0	\$0		\$98,000
str23001 - 5th Street (Del Rosa Drive to Victoria Avenue), Greenspot Road (SR-210 to east City limits) and Orange Street (Boulder Avenue to south City limits)	No	No	100.0%	0.0%	\$155,000	\$15,500	\$0	\$0	\$0	\$0		\$15,500
str23003 - Sector A&B Pavement Rehab (Base Line to North City Limit, Lankershim Ave to West City Limit, Base Line to South City Limit)	No	No	100.0%	0.0%	\$6,406,000	\$1,798,000	\$1,689,000	\$0	\$0	\$0		\$3,487,000
str24001 - Sector A-E Preventative Maintenance (3rd St to Pacific St, Tippecanoe Ave to Aplin St, Greenspot Rd to North City Limit)	No	No	100.0%	0.0%	\$3,203,000	\$65,000	\$0	\$0	\$0	\$0		\$65,000
str25001 - Sector C Pavement Rehab (Base Line to South City Limit, Lankershim Ave to SR-210)	No	No	100.0%	0.0%	\$3,203,000	\$0	\$1,689,000	\$0	\$0	\$0		\$1,689,000
str26001 - Sector D Pavement Rehab (Base Line to North City Limit, La Praix St to Cloverhill Dr)	No	No	100.0%	0.0%	\$3,202,000	\$0	\$0	\$1,688,000	\$0	\$0		\$1,688,000
str27001 - Sector E Pavement Rehab (Greenspot Rd to Base Line, Plunge Creek Rd to Boulder Ave)	No	No	100.0%	0.0%	\$3,202,000	\$0	\$0	\$0	\$1,688,000	\$0		\$1,688,000
swk19001 - 9th St Transit Stops, Sidewalk and Bikeway Improvements Design & R/W Only (Eucalyptus Dr to Victoria Ave)	Yes	No	100.0%	0.0%	\$174,000	\$55,000	\$0	\$0	\$0	\$0		\$55,000
swk19002 - Transit Stop Access Improvements - Base Line, Boulder Ave., 9th St. and Olive Tree Ln.	Yes	No	100.0%	0.0%	\$96,000	\$5,000	\$0	\$0	\$0	\$0		\$5,000
swk21001 - Messina Street/Seine Avenue Sidewalk Gap Closure	No	No	100.0%	0.0%	\$126,000	\$5,000	\$0	\$0	\$0	\$0		\$5,000
swk23001 - City-wide Sidewalk Repairs	No	No	100.0%	0.0%	\$555,000	\$10,000	\$0	\$0	\$0	\$0		\$10,000
Categorical Project - Miscellaneous City-Wide Street Repair	No	No	100.0%	0.0%	\$250,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0		\$200,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Projects Total:						\$4,863,900	\$3,458,000	\$2,250,000	\$2,045,000	\$307,000		\$12,923,900

Total Programming is currently

111%

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

\$12,923,900

Resolution Number:	
Resolution Approval Date:	5/14/2024
Contact Person/Title:	T. Jarb Thaipejr, City Manager
Phone:	(909) 799-2811
Email:	jthaipejr@lomalinda-ca.gov

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2024/2025 thru 2028/2029

Jurisdiction:
Loma Linda

Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	6/30/24 Carryover Balance		
						\$658,654	\$673,351	\$692,482	\$711,333	\$735,647	\$76,859.07		
						Total Est. Rev.	\$3,471,466	Total	\$0	\$0	\$0	\$0	\$0
Pavement rehabilitation on Redlands Boulevard from Anderson Street to Mountain View Avenue, Richardson Street from Redlands Boulevard to north city limit, Beaumont Avenue from Mountain View Avenue to Bryn Mawr Avenue, Caifomia Street from Barton Road to Orange Avenue, Whittier Avenue from UPRR to Beaumont Avenue, Tracts 11516, 13046, 13705, 13943, 16650			0.0%	0.0%	\$0	\$750,000	\$0	\$0	\$0	\$0			
Pavement rehabilitation on Lawton Avenue from Bryn Mawr Ave to Whittier Ave, Mountain View Ave from Lawton Ave to Beaumont Ave, Beaumont Ave from Bryn Mawr Ave to UPRR, New Jersey St from Barton Road to Orange Ave, Tracts 14544, 14552, 14545, 15071			0.0%	0.0%	\$0	\$0	\$750,000	\$0	\$0	\$0			
Pavement rehabilitation on Redlands blvd from west city limit to Anderson street and from Montain View Ave to California St, Bryn Mawr Ave from Beaumont Ave to Lawton Ave, Coloma St from Redlands Ave to Park Ave and from Cottage St to State St, Curtis St from Van Leuven ST to Park Ave, State St, Lane St, Lilac St from Cottage St to south end of the cul-de-sac, Shedden St			0.0%	0.0%	\$0	\$0	\$0	\$750,000	\$0	\$0			
Pavement rehabilitation on Poplar Street, Seamont Drive, Ohio Street, Court Street, and Lind Avenue			0.0%	0.0%	\$0	\$0	\$0	\$0	\$750,000	\$0			
Lawton Avenue from Anderson Street to Bryn Mawr Avenue			0.0%	0.0%	\$0					\$750,000			
Sidewalks - citywide			0.0%	0.0%	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000			
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0			
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0			
Projects Total:						\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,000,000		
Total Programming is currently						113%		(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)			Total Estimated Programming:		\$4,000,000

Resolution Number:	24-2454
Resolution Approval Date:	8/19/2024
Contact Person/Title:	Monica Heredia, Public Works Director
Phone:	909-625-9441
Email:	mheredia@cityofmonclair.org

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2024/2025 thru 2028/2029

Jurisdiction:
Montclair

Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	6/30/24 Carryover Balance	Total Est. Rev.
						\$979,748	\$1,001,609	\$1,030,067	\$1,058,107	\$1,094,276	\$0.00	\$5,163,806
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
Central Avenue Bridge - Consultant Services	No	No	0.0%	100.0%	\$33,552,355	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000		\$1,250,000
Central Avenue Bridge - Local Match	No	No	0.0%	100.0%	\$2,000,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		\$500,000
I-10/Monte Vista Interchange Term Loan Agreement	No	No	0.0%	100.0%	\$32,219,539	\$279,748	\$351,609	\$380,067	\$408,107	\$994,276		\$2,413,807
Street Rehabilitation Projects			0.0%	0.0%	\$0	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000		\$3,500,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Projects Total:						\$1,329,748	\$1,401,609	\$1,430,067	\$1,458,107	\$2,044,276		\$7,663,807

Total Programming is currently 148% *(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)* **Total Estimated Programming: \$7,663,807**

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2024/2025 thru 2028/2029

Jurisdiction:
Ontario

Resolution Number:	
Resolution Approval Date:	17-Jun-24
Contact Person/Title:	Tricia Maruki, Assistant City Eng.
Phone:	909-395-2188
Email:	tmaruki@ontarioca.gov

Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)	Estimated Total Project Cost	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	6/30/24 Carryover Balance	Total Est. Rev.
					\$4,721,724	\$4,827,083	\$4,964,229	\$5,099,366	\$5,273,672	\$24,886,075	
					Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
Traffic Counts	No	No	0.0%	0.0%	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Street Maintenance Slurry Seal and Cape Seal Pavement Rehabilitation	No	No	0.0%	0.0%	\$3,250,000	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$3,250,000
Geyer Court Street Improvements (Euclid to End)	No	No	0.0%	0.0%	\$720,000	\$720,000	\$0	\$0	\$0	\$0	\$720,000
Archibald Avenue Pavement Rehabilitation (Riverside to Schaefer, I-10 to Inland Empire, Victoria to Eucalyptus)	No	No	0.0%	0.0%	\$3,200,000	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
Hellman Avenue Pavement Rehabilitation (Mission to Francis)	No	No	0.0%	0.0%	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Philadelphia Street Pavement Rehabilitation (Haven to Mission)	No	No	0.0%	0.0%	\$1,150,000	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000
Proforma Avenue Pavement Rehabilitation (Mission to Francis)	No	No	0.0%	0.0%	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Sixth Street Pavement Rehabilitation (Euclid to Mountain)	No	No	0.0%	0.0%	\$2,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Archibald Avenue Pavement Rehabilitation (Schaefer to Eucalyptus)	No	No	0.0%	0.0%	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Baker Avenue Pavement Rehabilitation (Fourth to Sixth)	No	No	0.0%	0.0%	\$750,000	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Corona Avenue Pavement Rehabilitation (Fourth to Fifth)	No	No	0.0%	0.0%	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Fifth Street Pavement Rehabilitation (El Dorado to Baker)	No	No	0.0%	0.0%	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Mountain Avenue Pavement Rehabilitation (Mission to SR-60)	No	No	0.0%	0.0%	\$1,600,000	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
Wineville Avenue Pavement Rehabilitation (Francis to Philadelphia)	No	No	0.0%	0.0%	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Fourth Street Pavement Rehabilitation (Etwanda to Wineville)	No	No	0.0%	0.0%	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Milliken Avenue West Side Pavement Rehabilitation (SR60 to Riverside)	No	No	0.0%	0.0%	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Fourth Street Pavement Rehabilitation (Archibald to Haven)	No	No	0.0%	0.0%	\$675,000	\$0	\$0	\$675,000	\$0	\$0	\$675,000
Francis Street Pavement Rehabilitation (Benson to Mountain)	No	No	0.0%	0.0%	\$700,000	\$0	\$0	\$700,000	\$0	\$0	\$700,000
Francis Street Pavement Rehabilitation (Milliken to Rochester)	No	No	0.0%	0.0%	\$700,000	\$0	\$0	\$700,000	\$0	\$0	\$700,000
Vineyard Avenue Pavement Rehabilitation (Mission to Philadelphia)	No	No	0.0%	0.0%	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Bon View Avenue Pavement Rehabilitation (Riverside to Chino)	No	No	0.0%	0.0%	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Cucamonga Avenue Pavement Rehabilitation (Mission to Locust)	No	No	0.0%	0.0%	\$700,000	\$0	\$0	\$0	\$700,000	\$0	\$700,000
Eighth Street Pavement Rehabilitation (Grove to Baker)	No	No	0.0%	0.0%	\$700,000	\$0	\$0	\$0	\$700,000	\$0	\$700,000
Riverside Drive Pavement Rehabilitation (Fem to Cucamonga)	No	No	0.0%	0.0%	\$1,100,000	\$0	\$0	\$0	\$1,100,000	\$0	\$1,100,000
Riverside Drive North Side Pavement Rehabilitation (Vineyard to Channel)	No	No	0.0%	0.0%	\$900,000	\$0	\$0	\$0	\$900,000	\$0	\$900,000
Riverside Drive Pavement Rehabilitation (Mill Creek to Hamner)	No	No	0.0%	0.0%	\$600,000	\$0	\$0	\$0	\$600,000	\$0	\$600,000
Vineyard Avenue Pavement Rehabilitation (I-10 to Holt Blvd)	No	No	0.0%	0.0%	\$650,000	\$0	\$0	\$0	\$650,000	\$0	\$650,000
Archibald Avenue Pavement Rehabilitation (Philadelphia to SR-60)	No	No	0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Etwanda Avenue West Side Pavement Rehabilitation (Jurupa to Philadelphia)	No	No	0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2024/2025 thru 2028/2029

Jurisdiction:
Ontario

Resolution Number:	
Resolution Approval Date:	17-Jun-24
Contact Person/Title:	Tricia Maruki, Assistant City Eng.
Phone:	909-395-2188
Email:	tmaruki@ontarioca.gov

Francis Street Pavement Rehabilitation (Carlos to Archibald)	No	No	0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000
Grove Avenue Pavement Rehabilitation (Chino to Riverside)	No	No	0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Main Street Pavement Rehabilitation (Sultana to Campus)	No	No	0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Vineyard Avenue Pavement Rehabilitation (Seventh to Eighth)	No	No	0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects Total:					\$7,730,000	\$5,210,000	\$5,235,000	\$5,810,000	\$4,660,000	\$28,645,000	\$28,645,000

Total Programming is currently 102% *(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)* Total Estimated Programming: \$28,645,000

Resolution Number:	8605
Resolution Approval Date:	7/2/2024
Contact Person/Title:	Gerard Nepomuceno/Civil Engineer
Phone:	(909)798-7584 ext.4
Email:	gnepomuceno@cityofredlands.org

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2024/2025 thru 2028/2029

Jurisdiction:
Redlands

Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	6/30/24 Carryover Balance	Total Est. Rev.		
						\$1,881,280	\$1,923,258	\$1,977,901	\$2,031,744	\$2,101,193	\$564,330.00	\$9,915,376		
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total			
PMP 2024 Street Resurfacing Project	No	No	0.0%	100.0%	\$2,445,610	\$2,445,610	\$0	\$0	\$0	\$0		\$2,445,610		
PMP 2025 Street Resurfacing Project	No	No	0.0%	100.0%	\$1,923,258	\$0	\$1,923,258	\$0	\$0	\$0		\$1,923,258		
PMP 2026 Street Resurfacing Project	No	No	0.0%	100.0%	\$1,977,901	\$0	\$0	\$1,977,901	\$0	\$0		\$1,977,901		
PMP 2027 Street Resurfacing Project	No	No	0.0%	100.0%	\$2,031,744	\$0	\$0	\$0	\$2,031,744	\$0		\$2,031,744		
PMP 2028 Street Resurfacing Project	No	No	0.0%	100.0%	\$2,101,193	\$0	\$0	\$0	\$0	\$2,101,193		\$2,101,193		
Projects Total:						\$2,445,610	\$1,923,258	\$1,977,901	\$2,031,744	\$2,101,193		\$10,479,706		
Total Programming is currently						100%		(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)				Total Estimated Programming:		\$10,479,706

Resolution Number:	
Resolution Approval Date:	8/13/2024
Contact Person/Title:	Amparo Corona
Phone:	(909) 421-7244
Email:	acorona@rialtoca.gov

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2024/2025 thru 2028/2029

Jurisdiction:

Rialto

Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	6/30/24 Carryover Balance	Total Est. Rev.
						\$2,692,247	\$2,752,321	\$2,830,520	\$2,907,572	\$3,006,959	\$4,873,199.00	\$14,189,619
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
(HSIP7) BASELINE STREET IMPROVEMENTS (MEDIANS)	No	No	0.0%	0.0%	\$1,439,828	\$328,971	\$0	\$0	\$0	\$0	\$0	\$328,971
ADA TRANSITION PLAN- PUBLIC RIGHT OF WAY	No	No	0.0%	0.0%	\$350,000	\$28,898	\$0	\$0	\$0	\$0	\$0	\$28,898
MERRILL AVENUE SAFE ROUTES TO SCHOOL (SRTS) IMPROVEMENTS PROJECT	No	No	0.0%	0.0%	\$1,454,696	\$804,912	\$0	\$0	\$0	\$0	\$0	\$804,912
PAVEMENT MANAGEMENT SYSTEM UPDATE	No	No	0.0%	0.0%	\$250,000	\$23,889	\$0	\$0	\$0	\$0	\$0	\$23,889
SYCAMORE AVENUE SAFE ROUTES TO SCHOOL (SRTS) PROJECT	No	No	0.0%	0.0%	\$915,232	\$313,538	\$0	\$0	\$0	\$0	\$0	\$313,538
TRAFFIC SIGNAL @ AYALA & FITZGERALD	No	No	0.0%	0.0%	\$500,000	\$33,107	\$0	\$0	\$0	\$0	\$0	\$33,107
TRAFFIC SIGNAL INSTALLATION: WILLOW/ SAN BERNARDINO AVENUE	No	No	0.0%	0.0%	\$812,752	\$768,665	\$0	\$0	\$0	\$0	\$0	\$768,665
STREET OVERLAY PEPPER AVE JOINT PROJECT WITH CITY OF SAN BERNARDINO (LEAD) STREET PEPPER-BASELINE/CITY LIMITS	No	No	0.0%	0.0%	\$2,900,000	\$1,283,592	\$0	\$0	\$0	\$0	\$0	\$1,283,592
SAFE STREETS FOR ALL ACTION PLAN	No	No	0.0%	0.0%	\$400,000	\$69,827	\$0	\$0	\$0	\$0	\$0	\$69,827
LOCUST AVENUE WIDENING- WIDENING FROM TWO TO FOUR LANES FROM RIVERSIDE AVENUE TO CASMALIA AVENUE	No	No	0.0%	0.0%	\$14,000,000	\$2,033,341	\$0	\$0	\$0	\$0	\$0	\$2,033,341
COOPERATIVE AGREEMENT WITH SAN BERNARDINO COUNTY FOR INSTALLATION OF TRAFFIC SIGNAL: CACTUS AVENUE AND EASTON AVENUE	No	No	0.0%	0.0%	\$887,000	\$222,000	\$0	\$0	\$0	\$0	\$0	\$222,000
CITYWIDE MINOR STREET IMPROVEMENTS & OTHER COSTS (GRANT ACTIVITIES)	No	No	0.0%	0.0%	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
PACIFIC ELECTRIC TRAIL EXTENSION	No	Yes	0.0%	0.0%	\$7,037,000	\$20,646	\$514,000	\$83,450	\$83,450	\$83,450	\$83,450	\$784,996
STREET REHABILITATION (OVERLAY)- APPROVED LIST OF STREETS: · Acacia Avenue: Rialto Avenue to Merrill Avenue · Bohert Avenue: Cedar Avenue to Ayala Drive · Etiwanda Avenue: Maple Avenue to Cedar Avenue · Etiwanda Avenue: Sycamore Avenue to Eucalyptus Avenue · Etiwanda Avenue: Cactus Avenue to Lilac Avenue · Eucalyptus Avenue: Walnut Avenue to Baseline Road · Eucalyptus Avenue: Merrill Avenue to Carter Street · Easton Street: Arrowhead Avenue to Brampton Avenue · Lilac Avenue: Foothill Blvd. to Rialto Avenue · Randall Avenue: Riverside Avenue to Sycamore Avenue · Sycamore Avenue: Wilson Street to Merrill Avenue	No	No	0.0%	0.0%	\$10,375,000	\$1,068,139	\$0	\$0	\$0	\$0	\$1,068,139	
(HSIP11) CEDAR AVENUE AND MERRILL AVENUE LEFT TURN PHASING PROJECT (NEW IN FY25)	No	No	0.0%	0.0%	\$413,200	\$40,266	\$0	\$0	\$0	\$0	\$0	\$40,266
FRISBIE MIDDLE SCHOOL SAFE ROUTES TO SCHOOL (SRTS) (NEW IN FY2025)	No	No	0.0%	0.0%	\$1,095,091	\$587,338	\$0	\$0	\$0	\$0	\$0	\$587,338
BEMIS ELEMENTARY SCHOOL SAFE ROUTES TO SCHOOL (SRTS) (NEW IN FY2025)	No	No	0.0%	0.0%	\$716,745	\$385,495	\$0	\$0	\$0	\$0	\$0	\$385,495
FY24/25 STREET REHABILITATION PROJECT - VARIOUS STREETS PHASE III (NEW IN FY2025)	No	No	0.0%	0.0%	\$6,800,000	\$1,252,933	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$10,052,933
CURB GUTTER & SIDEWALK IMPROVEMENTS	No	No	0.0%	0.0%	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects Total:						\$9,665,556	\$2,964,000	\$2,533,450	\$2,533,450	\$2,533,450	\$2,533,450	\$20,229,906

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Programming is currently

106%

Total Estimated Programming:

\$20,229,906

Resolution Number:	2024-XXX
Resolution Approval Date:	8/21/2024
Contact Person/Title:	Lynn Merrill
Phone:	(909) 384-5140
Email:	merrill_ly@sbcity.org

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2024/2025 thru 2028/2029

Jurisdiction:
San Bernardino

										6/30/24 Carryover Balance	\$13,098,360.16	
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.	
						\$5,833,203	\$5,963,362	\$6,132,792	\$6,299,740	\$6,515,077	\$30,744,175	
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
State HWY I-215 and University Parkway Interchange Improvements (7240)			0.0%	0.0%	\$17,000,000	\$1,725,080	\$0	\$0	\$0	\$0	\$1,725,080	
H St. Widening from Kendall Dr. to 40th St. (7872)			67.6%	32.4%	\$1,900,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000	
ATP Cycle 2 Safe Route to School		Yes	0.0%	0.0%	\$453,000	\$65,160	\$0	\$0	\$0	\$0	\$65,160	
Citywide Pavement Rehabilitation (7306)			0.0%	0.0%	\$1,415,386	\$1,415,386	\$0	\$0	\$0	\$0	\$1,415,386	
City of Highland Joint Projects: Pacific Avenue Pavement Rehabilitation (8674)			0.0%	0.0%	\$1,273,097	\$1,375,592	\$0	\$0	\$0	\$0	\$1,375,592	
Pepper Ave Rehabilitation (8713)			0.0%	0.0%	\$6,600,000	\$2,012,807	\$0	\$0	\$0	\$0	\$2,012,807	
Street Rehabilitation : Bellview St., 27th St., Temple St. (8834, 8835, 8836)			0.0%	0.0%	\$1,667,033	\$542,775	\$0	\$0	\$0	\$0	\$542,775	
SB County Joint Rehab Projects (8885)			0.0%	0.0%	\$6,632,500	\$3,637,000	\$0	\$0	\$0	\$0	\$3,637,000	
State Highway CA-210 Interchange Improvements at Waterman Avenue (8927)			0.0%	0.0%	\$1,425,924	\$1,198,066	\$0	\$0	\$0	\$0	\$1,198,066	
Pavement Management Program (8956)			0.0%	0.0%	\$1,000,000	\$700,000	\$300,000	\$0	\$0	\$0	\$1,000,000	
Projects Total:						\$12,676,866	\$300,000	\$0	\$0	\$0	\$12,976,866	
Total Programming is currently						30%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)				Total Estimated Programming:	\$12,976,866

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Brenda Hernandez/ Transportation Analyst II
Phone:	(909) 387-8243
Email:	Brenda.Hernandez@dpw.sbcounty.gov

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2024/2025 thru 2028/2029

Jurisdiction:
County/Colorado River

6/30/24 Carryover Balance **\$556,826.00**

Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Congestion Management Program	No	No	0.0%	0.0%	\$3,750	\$750	\$750	\$750	\$750	\$750	\$3,750
Routine Maintenance	No	No	0.0%	0.0%	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Traffic Control Devices	No	No	0.0%	0.0%	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
Projects Total:						\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$18,750

Total Programming is currently **2%** *(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)* Total Estimated Programming: **\$18,750**

Resolution Number:	24-077
Resolution Approval Date:	8/20/2024
Contact Person/Title:	Fredy A. Bonilla, City Engineer
Phone:	760-955-5170
Email:	fbonilla@victorvilleca.gov

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2024/2025 thru 2028/2029

Jurisdiction:
Victorville

6/30/24 Carryover Balance **\$10,497,690.00**

Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
						\$7,017,107	\$7,369,977	\$7,627,845	\$7,885,602	\$8,207,302	\$38,107,834
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Bear Valley Rd, Bellflower Rd to Monte Vista Rd, pavement rehabilitation	No	No	0.0%	0.0%	\$1,459,000	\$656,000	\$0	\$0	\$0	\$0	\$656,000
Ridgecrest Rd, Bear Valley Rd to Paute Rd, pavement rehabilitation	No	No	0.0%	0.0%	\$2,285,000	\$1,055,000	\$0	\$0	\$0	\$0	\$1,055,000
Roy Rogers Dr, Amargosa Rd to NB I-15 Ramps, pavement rehabilitation	No	No	0.0%	0.0%	\$1,795,000	\$565,000	\$0	\$0	\$0	\$0	\$565,000
Slurry Seal - Golden Triangle Area & Other Locations	No	No	0.0%	0.0%	\$1,600,000	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
Village Drive Sidewalk Improvements	No	No	0.0%	0.0%	\$558,000	\$308,000	\$0	\$0	\$0	\$0	\$308,000
Mojave Dr, Amargosa Rd to US-395, pavement rehabilitation	No	No	0.0%	0.0%	\$6,400,000	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
Mojave Dr, 7th Street to Amargosa Rd, pavement rehabilitation	No	No	0.0%	0.0%	\$2,755,000	\$0	\$2,755,000	\$0	\$0	\$0	\$2,755,000
Air Expressway, National Trails Hwy to George Blvd, pavement rehabilitation	No	No	0.0%	0.0%	\$5,546,000	\$0	\$0	\$2,773,000	\$0	\$0	\$2,773,000
Bear Valley Rd, US 395 to Bellflower Rd, pavement rehabilitation	No	No	0.0%	0.0%	\$422,000	\$0	\$0	\$422,000	\$0	\$0	\$422,000
Amargosa Rd, Dos Palmas Rd to Vilage Dr, pavement rehabilitation	No	No	0.0%	0.0%	\$3,577,000	\$0	\$0	\$0	\$1,788,500	\$0	\$1,788,500
El Evado Rd, Palmdale Rd to Begonia Rd, pavement rehabilitation	No	No	0.0%	0.0%	\$1,171,000	\$0	\$0	\$0	\$585,500	\$0	\$585,500
Mariposa Rd, Talpa St to Kingswood Dr, pavement rehabilitation	No	No	0.0%	0.0%	\$700,000	\$0	\$0	\$0	\$350,000	\$0	\$350,000
Air Expressway, George Blvd to Phantom West, pavement rehabilitation	No	No	0.0%	0.0%	\$3,015,000	\$0	\$0	\$0	\$3,015,000	\$0	\$3,015,000
Cobalt Rd, Palmdale Rd to Dos Palmas Rd, pavement rehabilitation	No	No	0.0%	0.0%	\$1,088,000	\$0	\$0	\$0	\$0	\$544,000	\$544,000
Hook Blvd, El Evado Rd to Aloe Rd, pavement rehabilitation	No	No	0.0%	0.0%	\$780,500	\$0	\$0	\$0	\$0	\$390,250	\$390,250
Seneca Rd, Amargosa Rd to El Evado Rd, pavement rehabilitation	No	No	0.0%	0.0%	\$1,950,000	\$0	\$0	\$0	\$0	\$975,000	\$975,000
La Paz Dr, I-15 Ramps to 7th St, pavement rehabilitation	No	No	0.0%	0.0%	\$569,000					\$569,000	\$569,000
Concrete Access Ramps - various vocations	No	No	0.0%	0.0%	\$584,005	\$110,000	\$113,300	\$116,699	\$120,200	\$123,806	\$584,005
Concrete Sidewalk, Install or Repair - various locations	No	No	0.0%	0.0%	\$1,973,140	\$371,650	\$382,800	\$394,283	\$406,112	\$418,295	\$1,973,140
Traffic Signal Pedestrian System Upgrades	No	No	0.0%	0.0%	\$27,000	\$6,750	\$0	\$0	\$0	\$0	\$6,750
Traffic Signal UPS Replacement	No	No	0.0%	0.0%	\$180,000	\$45,000	\$0	\$0	\$0	\$0	\$45,000
Traffic Signal Video Detection Upgrades	No	No	0.0%	0.0%	\$100,000	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Citywide Pavement Rehabilitation, Seals and Overlays, Various Streets	No	No	0.0%	0.0%	\$6,400,000	\$0	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$6,400,000
Cost Allocation	No	No	0.0%	0.0%	\$2,607,965	\$491,222	\$505,959	\$521,137	\$536,772	\$552,875	\$2,607,964
Engineering Services	No	No	0.0%	0.0%	\$1,047,520	\$197,305	\$203,224	\$209,321	\$215,601	\$222,069	\$1,047,519
Streets - Engineering	No	No	0.0%	0.0%	\$6,368,314	\$1,199,501	\$1,235,486	\$1,272,551	\$1,310,727	\$1,350,049	\$6,368,314
Traffic Signal Maintenance	No	No	0.0%	0.0%	\$2,587,343	\$487,338	\$501,958	\$517,017	\$532,527	\$548,503	\$2,587,344
Traffic Control - Signing & Striping	No	No	0.0%	0.0%	\$6,401,517	\$1,205,755	\$1,241,928	\$1,279,185	\$1,317,561	\$1,357,088	\$6,401,517
Traffic Control - Vehicle Replacements	No	No	0.0%	0.0%	\$375,000	\$375,000	\$0	\$0	\$0	\$0	\$375,000
Projects Total:						\$8,698,521	\$11,739,654	\$9,105,194	\$11,778,500	\$8,650,935	\$49,972,803

Total Programming is currently

103%

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

\$49,972,803

