Resolution Number:
Resolution Approval Date:
Contact Person/Title:
Phone:
Emoil:

Jurisdiction:

FIVE YEAR CAPITAL IMPROVEMENT PLAN Fiscal Years 2024/2025 thru 2028/2029

Adelanto

6/30/24 Carryover Balance \$1.00 Is Project in FY2024/25 Est. Revenue FY2025/26 Est. Revenue FY2026/27 Est. Revenue FY2027/28 Est. Revenue FY2028/29 Est. Revenue Total Est. Rev. Does Project Citv's the Project on the City's Estimated Total Non-motorize have an ATP \$1.110.169 \$1.165.996 \$1.206.793 \$1.247.573 \$1,298,469 \$6.029.001 Nexus Study List? Project Cost Transportation Component? (Public/DIF Share %) (Yes/No) Current Current Current Current Current Plan? Total (Yes/No) Estimate Estimate Estimate Estimate Estimate **Projects** Seneca Street Rehabilitation Project (Hwy 395 to Delicious St.) No No 0.09 0.0% \$1,110,169 \$1,110,169 \$1,110,169 Seneca Street Rehabilitation Project (Delicious St. to Verbena Rd.) No No 0.09 0.0% \$1,165,996 \$0 \$1,165,996 \$1,165,996 \$1,206,793 \$0 \$0 \$1,206,793 Verbena Street Rehabilitation Project (Villa St. to Palmdale Rd.) No No 0.09 0.0% \$1,206,793 \$0 Verbena Street Rehabilitation Project (Mojave Dr. to Villa St.) No No 0.0% 0.0% \$1,247,573 \$0 \$0 \$1,247,57 \$1,247,573 Air Expressway Street Rehabilitation Project (Hwy 395 to Verbena \$0 \$0 \$0 No No 0.09 0.0% \$1,298,469 \$1,298,46 \$1,298,469 No No 0.0% 0.0% \$0 \$0 \$0 \$0 \$0 0.09 0.0% \$0 \$0 \$0 \$0 \$0 \$0 0.09 0.0% \$0 \$0 \$0 \$0 \$0 0.0% 0.0% \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.0% 0.0% \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.0% 0.0% \$0 \$0 \$0 \$0 0.09 0.0% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.09 0.0% \$0 \$0 \$0 \$0 0.09 0.0% \$0 \$0 \$0 \$0 \$0 \$0 0.09 0.0% \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.0% 0.0% \$0 \$0 \$0 \$0 \$0 \$0 0.0% 0.0% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.0% 0.0% \$0 \$0 \$0 0.0% 0.0% \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.09 \$0 \$0 \$0 \$0 0.0% \$0 \$0 \$0 \$0 0.0% 0.0% \$0 \$0 \$0 \$0 \$0 \$0 0.09 0.0% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.0% 0.0% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.0% 0.0% \$0 \$0 \$0 \$0 0.09 0.0% \$0 \$0 \$0 \$0 0.0% 0.0% \$0 \$0 \$0 \$0 \$0 \$0 0.0% 0.0% \$0 \$0 \$0 \$0 \$0 \$0 0.0% \$0 \$0 \$0 \$0 \$0 \$0 0.09 0.0% 0.0% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.0% 0.0% \$0 \$0 \$0 \$0 \$0 \$0 0.0% 0.0% \$0 \$0 \$0 \$0 \$0 \$0 0.0% 0.0% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.09 0.0% \$0 \$0 \$0 \$0 0.09 0.0% \$0 \$0 \$0 \$0 \$0 \$0 0.09 0.0% \$0 \$0 \$0 \$0 \$0 0.0% 0.0% \$0 \$0 \$0 \$0 \$0 \$0 \$0

Total Programming is currently

\$0

Projects Total:

0.0%

0.0%

100%

\$0

\$1,110,169

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

\$0

\$1,165,996

\$0

\$1,206,793

Total Estimated Programming:

\$1,247,573

\$0

\$1,298,46

\$6,029,000 \$6,029,000

\$0

Resolution Number:	
Resolution Approval Date:	6/25/2024
Contact Person/Title:	Rich Berger
Phone:	760-240-7000 ext 7530
Email:	rberger@applevalley.org

Measure I Local Pass-through Program FIVE YEAR CAPITAL IMPROVEMENT PLAN

Apple Valley

Fiscal Years 2024/2025 thru 2028/2029

						6/30/24 Carryover Bala					
	Is Project in City's	Does Project	Is the Proje	ect on the		FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	City's Nexus	Study List?	Estimated Total Project Cost	\$2,765,788	\$2,904,871	\$3,006,509	\$3,108,104	\$3,234,902	\$15,020,174
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	(Public/DIF Share %)		Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Apple Valley Village Accessibility Phase 2	No	No	0.0%	0.0%	\$1,300,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Bear Valley Bridge Rehabilitation (Mojave River Bridge)	Yes	No	45.0%	55.0%	\$52,673,700	\$806,860	\$1,397,248	\$853,105	\$0	\$0	\$3,057,213
Bear Valley Intersection Improvements	No	No	0.0%	0.0%	\$1,555,650	\$694,025	\$0	\$0	\$0	\$0	\$694,025
Central Road Widening	Yes	No	45.0%	55.0%	\$4,505,692	\$210,000	\$122,000	\$0	\$0	\$0	\$332,000
Dale Evans Parkway @ Waalew Road (Realignment)	No	No	0.0%	0.0%	\$2,716,630	\$460,000	\$2,105,000	\$0	\$0	\$0	\$2,565,000
Paving Priorities	No	No	0.0%	0.0%	\$7,720,000	\$1,720,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,720,000
Powhatan Road Complete Streets	No	Yes	0.0%	0.0%	\$1,844,525	\$28,000	\$119,000	\$94,000	\$0	\$0	\$241,000
Rancherias Plaza Frontage Road Conversion	No	No	0.0%	0.0%	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Reata Road Intersection Improvements	No	No	0.0%	0.0%	\$581,800	\$0	\$228,000	\$0	\$0	\$0	\$228,000
Safe Routes to School Implementation	No	No	0.0%	0.0%	\$652,500	\$0	\$0	\$2,500	\$150,000	\$500,000	\$652,500
SR18 Corridor Study	No	No	0.0%	0.0%	\$369,394	\$8,209	\$0	\$0	\$0	\$0	\$8,209
Town Wide Complete Streets Plan	No	No	0.0%	0.0%	\$787,537	\$115,000	\$0	\$0	\$0	\$0	\$115,000
Yucca Loma Elementary School Safe Routes to School	No	Yes	0.0%	0.0%	\$2,150,000	\$550,000	\$0	\$0	\$0	\$0	\$550,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
,	1				Projects Total:	\$4,892,094	\$5,471,248	\$2,449,605	\$1,650,000	\$2,000,000	\$16,462,947
							(Must not exceed 150%	of Carryover Balance +			

Total Programming is currently

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

\$16,462,947

Resolution Number:	XXXX-2024
Resolution Approval Date:	8/19/2024
Contact Person/Title:	CHRISTOPHER HELDRETH
Phone:	(760) 255-5161
Email:	CHELDRETH@BARSTOWCA.ORG

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Jurisdiction: **Barstow**

Fiscal Years 2024/2025 thru 2028/2029

							\$0.00				
	Is Project in City's	Does Project				FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
	Non- motorized	have an ATP Component?	Is the Proje	Study List?	Estimated Total Project Cost	\$2,068,631	\$2,056,764	\$2,125,557	\$2,194,111	\$2,280,221	\$10,725,284
Projects:	Transportation Plan? (Yes/No)	(Yes/No)	(Public/DIF	- Share %)	Troject cout	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
First Avenue Over BNSF - Project Management	(100,110)		0.0%	0.0%	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
, , ,											. ,
First Avenue Over BNSF - Construction			0.0%	0.0%	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
First Avenue Over Mojave River- Project Management			0.0%	0.0%	\$350,000	\$100,000	\$150,000	\$0	\$0	\$0	\$250,000
West Section 7 Project Phase 2- Design/Management/Inspection			0.0%	0.0%	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000
West Section 7 Project Phase 2- Construction			0.0%	0.0%	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
West Section 7 Project Phase 3-											
Design/Management/Inspection			0.0%	0.0%	\$75,000	\$0	\$75,000	\$0	\$0		\$75,000
West Section 7 Project Phase 3- Construction			0.0%	0.0%	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Pavement Rehabilatation Project- Design- Cameron Area			0.0%	0.0%	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$75,000
Pavement Rehabilatation Project- Construction- Cameron Area	ı		0.0%	0.0%	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$0	\$1,600,000
Pavement Maintenance			0.0%	0.0%	\$81,500	\$16,300	\$16,300	\$16,300	\$16,300	\$16,300	\$81,500
Pedestrian and Bicycle Corridors-ATP		Yes	0.0%	0.0%	\$496,000	\$496,000	\$0	\$0	\$0	\$0	\$496,000
General Fund Debit Payment			0.0%	0.0%	\$1,700,000	\$0	\$100,000	\$250,000	\$350,000	\$1,000,000	\$1,700,000
Pavement Preservation 4 - Design			0.0%	0.0%	\$60,000	\$30,000	\$30,000	\$0	\$0	\$0	\$60,000
Pavement Preservation 4 - Construction			0.0%	0.0%	\$550,000	\$0	\$50,000	\$250,000	\$250,000	\$0	\$550,000
Pavement Preservation 5 - Design			0.0%	0.0%	\$30,000	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Pavement Preservation 5 - Construction			0.0%	0.0%	\$350,000	\$0	\$0	\$0	\$0	\$350,000	\$350,000
Barstow and Rimrock Road Traffic Signal			0.0%	0.0%	\$575,000	\$575,000	\$0	\$0	\$0	\$0	\$575,000
Rimrock Rd Reconstruction - Barstow Rd to Avenue H			0.0%	0.0%	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Lenw ood Rd between Agate Road and Railroad Tracks-Joint Project with San Bernardino County			0.0%	0.0%	\$64,800	\$64,800	\$0	\$0	\$0	\$0	\$64,800
Pavement Management Program			0.0%	0.0%	\$52,000	\$52,000	\$0	\$0	\$0	\$0	\$52,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0		\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0	·	\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0		\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0	·	\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0		\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0		\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0	·	\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0		\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0	·	\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0	· ·	\$0	\$0	\$0		\$0
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			0.0%	0.0%	\$0	·	\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0	·	\$0	\$0	\$0		\$0
					\$0		\$0 \$0		\$0		·
			0.0%	0.0%	· ·	·		\$0	,		\$0
			0.0%	0.0%	\$0		\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0		\$0
					Projects Total:	\$2,959,100	\$1,951,300 (Must not exceed 150%)	\$2,091,300	\$2,216,300	\$1,366,300	\$10,584,300

Measure I Local Pass-through Program **FIVE YEAR CAPITAL IMPROVEMENT PLAN**

Big Bear Lake

Fiscal Years 2024/2025 thru 2028/2029

		1								6/30/24 Carryover Balance	\$248,528.
	Is Project in City's	Does Project			FY20	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	Nexus St	t on the City's tudy List?	Estimated Total Project Cost	\$567,495	\$628,539	\$647,290	\$665,829	\$689,539	\$3,198,692
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	F Share %)	r rojour ocur	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
General Program Categories	No	No	100.0%	0.0%	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$80,0
General Program Categories	No	No	100.0%	0.0%	\$80,000	\$0	\$80,000	\$0	\$0	\$0	\$80,0
General Program Categories	No	No	100.0%	0.0%	\$80,000	\$0	\$0	\$80,000	\$0	\$0	\$80,0
General Program Categories	No	No	100.0%	0.0%	\$80,000	\$0	\$0	\$0	\$80,000	\$0	\$80,0
General Program Categories	No	No	100.0%	0.0%	\$80,000	\$0	\$0	\$0	\$0	\$80,000	\$80,0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
Summit Boulevard Rehabilitation	No	No	0.0%	0.0%	\$3,200,000	\$743,528	\$0	\$0	\$0	\$0	\$743,5
Y 25/26 Street Rehabiliation Project	No	No	0.0%	0.0%	\$2,100,000	\$0	\$554,100	\$0	\$0	\$0	\$554,1
Y 26/27 Street Rehabiliation Project	No	No	0.0%	0.0%	\$2,200,000	\$0	\$0	\$571,500	\$0	\$0	\$571,5
Y 27/28 Street Rehabiliation Project	No	No	0.0%	0.0%	\$2,300,000	\$0	\$0	\$0	\$589,000	\$0	\$589,0
FY 28/29 Street Rehabiliation Project	No	No	0.0%	0.0%	\$2,400,000	\$0	\$0	\$0	\$0	\$611,900	\$611,9
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
	<u> </u>				Projects Total:	\$823,528	\$634,100	\$651,500	\$669,000	\$691,900	\$3,470,

Resolution Number

Contact Person/Title

Phone

Email

Resolution Approval Date

2024-XX

8/14/2024

Sean Sullivan, Assistant City Manager

909-866-5831

ssullivan@citybigbearlake.com

Total Estimated Revenue)

Resolution Number:	2024R-
Resolution Approval Date:	8/13/2024
Contact Person/Title:	Carl Hassel
Phone:	909-364-2817
Email:	chassel@chinohills.org

Measure I Local Pass-through Program FIVE YEAR CAPITAL IMPROVEMENT PLAN

Chino Hills

Fiscal Years 2024/2025 thru 2028/2029

				ļ.						6/30/24 Carryover Balance	\$2,420,237.00
	Is Project in City's	n Does Project				FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	Is the Project Nexus St	on the City's udy List?	Estimated Total	\$2,013,011	\$2,057,928	\$2,116,398	\$2,174,011	\$2,248,322	\$10,609,669
	Plan?	(Yes/No)	(Public/DIF	Share %)	Project Cost	Current	Current	Current	Current	Current	Total
Projects:	(Yes/No)					Estimate	Estimate	Estimate	Estimate	Estimate	Total
Traffic Signal Modification at Boys Republic Dr & City Hall Parking Lot (ST22013) - Boys Republic Drive & City Hall Parking Lot - traffic signal modification	No		0.0%	0.0%	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Montecito Drive Transit Access Improvements (ST23002) - Montecito Dr. from Lugo Ave. to Los Serranos Blvd - roadway and sidewalk construction	No		0.0%	0.0%	\$416,398	\$73,306	\$0	\$0	\$0	\$0	\$73,300
Sierra Vista Dr (West) & Del Norte Ave (North) Improvements (ST23004) - south side of Sierra Vista Dr from Pipeline Ave to Del Norte Ave & east side of Del Norte Ave from Lugo Ave to Gird Ave - roadway and sidewalk construction	No		0.0%	0.0%	\$863,000	\$261,931	\$0	\$0	\$0	\$0	\$261 ,93 <i>1</i>
FY 2022-23 Striping Program (ST23006) - citywide - striping			0.0%	0.0%	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$10,000
FY 2023/24 Sidewalk Replacement Program (ST24005) - citywide - sidewalk replacement			0.0%	0.0%	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
FY 2023-24 Street Improvements Program (ST24007) - residential streets in the Whirlaway Lane/Terrance Dr. Area, Torrey Pines Dr. Area, and Picasso Dr. Area - overlay and slurry seal			0.0%	0.0%	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
FY 2023/24 Traffic Signal LED Replacement Program (ST24008) - citywide - traffic signal LED lenses replacement			0.0%	0.0%	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
FY 2023/24 Speed Surveys and Traffic Counts (ST24010)			0.0%	0.0%	\$45,000	\$45,000	\$0	\$0	\$0	\$0	\$45,000
FY 2024/25 Sidewalk Replacement Program (ST25002)			0.0%	0.0%	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000
FY 2024/25 Street Improvements Program (ST25003)			0.0%	0.0%	\$1,750,000	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
FY 2025/26 Sidewalk Replacement Program			0.0%	0.0%	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2025/26 Street Improvements Program			0.0%	0.0%	\$1,600,000	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
FY 2025/26 Striping Program (Bi-Annual)			0.0%	0.0%	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2026/27 Sidewalk Replacement Program			0.0%	0.0%	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2026/27 Street Improvements Program			0.0%	0.0%	\$1,600,000	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000
FY 2027/28 Sidewalk Replacement Program			0.0%	0.0%	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$250,000
FY 2027/28 Street Improvements Program			0.0%	0.0%	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$0	\$1,600,000
FY 2027/28 Striping Program (Bi-Annual)			0.0%	0.0%	\$150,000	\$0	\$0	\$0	\$150,000	\$0	\$150,000
FY 2028/29 Sidewalk Replacement Program			0.0%	0.0%	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2028/29 Street Improvements Program			0.0%	0.0%	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$
					Projects Total:	\$4,470,237	\$2,000,000	\$1,850,000	\$2,000,000	\$1,850,000	\$12,170,237

Total Programming is currently

93%

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

\$12,170,237

Resolution Number 2024-038 Resolution Approval Date: 7/16/2024 Contact Person/Title: Steven Galindo/ Management Analyst Phone (909) 334-3477 Email: Sgalindo@cityofchino.org

Measure I Local Pass-through Program **FIVE YEAR CAPITAL IMPROVEMENT PLAN**

Chino

Fiscal Years 2024/2025 thru 2028/2029

										6/30/24 Carryover Balance	\$2,443,049.00
	Is Project in City's	Does Project	Is the Project	on the City's		FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	Nexus Stu	udy List?	Estimated Total Project Cost	\$2,432,902	\$2,487,189	\$2,557,855	\$2,627,485	\$2,717,298	\$12,822,729
Ducinoto	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Snare %)		Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Projects:	(100,110)					Estillate	Estillate	LStilllate	Estillate	Estimate	
C7053/TR131- Traffic Signal Modification at Riverside Drive and Ramona Avenue	No	No	0.0%	0.0%	\$331,758	\$23,566	\$0	\$0	\$0	\$0	\$23,566
C7061/TR152- Traffic Signal Modification at Telephone Avenue and Philadelphia Street	Yes	No	0.0%	0.0%	\$201,187	\$23,215	\$0	\$0	\$0	\$0	\$23,215
TR 220 Traffic Signal Modifications at San Antonio Avenue at Walnut Avenue, Philadelphia Street at Monte Vista Avenue	Yes	No	0.0%	0.0%	\$46,000	\$46,000	\$0	\$0	\$0	\$0	\$46,000
TR221 CCTV Camera Installation - Phase 3	No	No	0.0%	0.0%	\$220,000	\$220,000	\$0	\$0	\$0	\$0	\$220,000
TR250 CCTV Camera Installation- Phase 4	No	No	0.0%	0.0%	\$225,000	\$225,000	\$0	\$0	\$0	\$0	\$225,000
TR212 Traffic Signal Installation Monte Vista Ave at Walnut Ave	No	No	0.0%	0.0%	\$317,605	\$4,115	\$0	\$0	\$0	\$0	\$4,115
ST182 - Bicycle, Pedestrian, & Transit Improvements	No	No	0.0%	0.0%	\$1,468,960	\$69,440	\$0	\$0	\$0	\$0	\$69,440
ST061 Pine Ave Connection SR71	No	No	64.8%	35.2%	\$39,292,000	\$24,099	\$0	\$0	\$0	\$0	\$24,099
Maint. 7120-Traffic Control	No	No	0.0%	0.0%	\$316,000	\$316,000	\$0	\$0	\$0	\$0	\$316,000
Maint. 7140-Asphalt Maint	No	No	0.0%	0.0%	\$512,000	\$512,000	\$0	\$0	\$0	\$0	\$512,000
Maint. 7150-Concrete Maint	No	No	0.0%	0.0%	\$564,502	\$564,502	\$0	\$0	\$0	\$0	\$564,502
Reimb. R7221-East End Ave County Project	No	No	0.0%	0.0%	\$539,000	\$539,000	\$0	\$0	\$0	\$0	\$539,000
Reimb. R7231-Chino Hills Parkway Pavement Rehabilitation	No	No	0.0%	0.0%	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
MS232 Chino Spectrum Traffic Study	No	No	0.0%	0.0%	\$150,000	\$4,995	\$0	\$0	\$0	\$0	\$4,995
MS233 Citywide Telecommunication Plan	No	No	0.0%	0.0%	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
MS236 Traffic Signal Synchronization Plan	No	No	0.0%	0.0%	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
TR172 Traffic Signal Modification Ramona & Schaefer	No	No	0.0%	0.0%	\$687,730	\$10,393	\$0	\$0	\$0	\$0	\$10,393
ST222 - Kimball/El Prado/Central Traffic Improvements	No	No	0.0%	0.0%	\$180,827	\$24,440	\$0	\$0	\$0	\$0	\$24,440
ST242 - College Park Roundabout Improvements	No	No	0.0%	0.0%	\$300,000	\$102,000	\$0	\$0	\$0	\$0	\$102,000
ST251 - Local Street Rehab FY2025	No	No	0.0%	0.0%	\$7,000,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
TR240 - Traffic Signal Installation - Eucalyptus & Fern	No	No	0.0%	0.0%	\$1,260,996	\$175,000	\$0	\$0	\$0	\$0	\$175,000
ST241 Local Street Rehabilitation-Walnut Widening	No	No	0.0%	0.0%	\$500,000	\$212,800	\$0	\$0	\$0	\$0	\$212,800
ST253 East End Railroad Improvements	No	No	0.0%	0.0%	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000
	No	No	0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					Projects Total:	\$6,096,565	\$0	\$0	\$0	\$0	\$6,096,565
							(Must not exceed 150%	of Carryover Balance +			

Total Programming is currently

40%

Resolution Number R-87-24 Resolution Approval Date 8/6/2024 Contact Person/Title: Victor Ortiz, P.E. Phone: 909 514-4210 vortiz@coltonca.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Colton

Fiscal Years 2024/2025 thru 2028/2029

Project Section Project Section Sect						I			I		6/30/24 Carryover Balance	\$1,589,286.26
Protection					FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.		
Project Section Control Cont		Transportation	Component?	City's Nexus Study List?								\$7,311,776
Presented Residue (A.), Education D. Biologian (April) 90	Projects:		(Yes/No)	(i dbiic/bii	Onaic 70)							Total
Processed Revision Cities Am., G.a. Calcolor II: to Broduct Anci) 000 000 515,550 513,355 513,355 51		, ,		0.0%	0.0%	\$403,608						\$403,60
Promoted Refinite Faced Anne Program Face In Visit (2011) Promoted Refinite Faced Anne Program Fac												\$101,16
Promoted Refinite Faced Anne Program Face In Visit (2011) Promoted Refinite Faced Anne Program Fac	Pavement Rehah: Bordwell Ave. (East End of Olive to Olive Ave.)			0.0%	0.0%	\$33,325	\$33,325		\$0	\$0	\$0	\$33.32
Processor Review for Purpose And to Water Coy Limits						, ,	, ,		, -	, ,	, .	, , .
Parent Parent College Colleg									·			\$70,36
PY 2455 Opens San Project 9.0% 9.										· ·	The state of the s	\$147,75
Compact Section and ADA in Progression Project												\$44,50
PY 2425 Cayeke Stary hade Project Peacers (Pake) Stary (Nath Peacers (Nath Project) Stary (Nath Project) St	, , , ,					,	,					\$63,70
PY 2405 Chybrids Sheel and Traffic Improvement Product City (Valys) is South entrol 1												\$257,80
Personnel Relation 2 of St. (No. 149), by 15 St. (N	FY 24/25 Citywide Slurry Seal Project			0.0%	0.0%	\$200,000	\$200,000					\$200,00
Percent Februs State (1) (2) (1) (2) (3) (3) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	FY 24/25 Citywide Street and Traffic Improvement			0.0%	0.0%	\$65,073	\$65,073		\$0	\$0	\$0	\$65,07
Personer Fields: 128 (O.S. to N.S.) Personer Fields: 128 (O.S. to	Pavement Rehab: 2nd St. (Valley to South end)			0.0%	0.0%	\$31,235	\$29,355		\$0	\$0	\$0	\$29,35
Personnel Rehable Control S, Illevin B, South and J. 1907. 100 100 100 100 100 100 100 100 100 10	Pavement Rehab: 5th Street (N St. to Maple St.)			0.0%	0.0%	\$134,213	\$123,182		\$0	\$0	\$0	\$123,18
Personnel Rehalts Cameron S.S. (Nerhi South end) Personnel Rehalts Cameron S.S. (Nerhi South end) Personnel Rehalts Confered And South South End) Personnel Rehalts Confered And South South End South	Pavement Rehab: 12 St. (O St. to N St.)			0.0%	0.0%	\$25,191	\$23,675		\$0	\$0	\$0	\$23,67
Peement Relatio Carton Ci, (Garging Dr. lo Ent) Perment Relatio Carton Ci, (Garging Dr. lo Ent) Perment Relatio Carton Av. (Riggs of to Trid C1) Perment Relatio Cresced Circle (Cordillers north to south) Perment Relatio Circle (Cordillers north to South Cordinal Circle Circ	Pavement Rehab: Bryce Ct. (Canyon Dr. to End)			0.0%	0.0%	\$44,108	\$41,453		\$0	\$0	\$0	\$41,45
Personnel Rehate Carbon C.I. Compris Dr. 16 Erd 1	Pavement Rehab: Cameron St. (North to South end)			0.0%	0.0%	\$86,642	\$81,432		\$0	\$0	\$0	\$81,43
Personers Rehab: Creaters Crisis (Confiders Ann. (Biddge St. to Trail C.). Personers Rehab: Creaters Crisis (Confiders north is south) Oofs 0,05 \$130,212 \$113,310 \$5 \$5 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				0.0%	0.0%	\$38,007	\$35.719		\$0			\$35,71
Personent Rehab: Cross-ord Concell control to south) Personent Rehab: 1 States (furnich to Grand Ave.) 0.0% 0.0% 0.0% 575,398 \$71,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$												\$44,55
Personer Refrait - M Steed (Ranch to Grand Ave.) 0.0% 0.0% 0.0% 573,330 571,556 50 50 50	, , ,											\$119.31
Personnert Rehabit Leurel Larve (Negle to South end) 0.0% 0.0% \$23,730 \$22,002 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	,					,						\$71,55
Perwenert Rehab Muntain View Lane (OldRanch to so. end.) Oily Self-Stellewsk Improvement Project (with County of SB) PY 2224C Displayed Sidewski ADA Improvement Oily Wide Stellewski Tuffic Improvement Oily Wide Stellewski Tuffic Improvement Oily Wide Stellewski ADA Improvement Project (La Caderna to 6th St.) Oily Wide Stellewski ADA Improvement Project (La Caderna to 6th St.) Oily Wide Stellewski ADA Improvement Project (La Caderna to 6th St.) Oily Wide Stellewski ADA Improvement Project (La Caderna to 6th St.) Oily Wide Stellewski ADA Improvement Project (La Caderna to 6th St.) Oily Wide Stellewski ADA Improvement Project (La Caderna to 6th St.) Oily Wide Stellewski ADA Improvement Project (La Caderna to 6th St.) Oily Wide Stellewski ADA Improvement Project (La Caderna to 6th St.) Oily Wide Stellewski ADA												\$22,30
Olive SI. Sidewalk Improvement Project (with County of SB) 0.0% 0.0% 0.0% 5826.000 \$1810.000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0												
FY 23/24 Clyywide Sturry Seni project 0.0% 0.0% 528-358 \$40,992 \$50 \$0 \$0 \$0 FY 23/24 Clyywide Street and Traffic Improvement 0.0% 0.0% 528-358 \$40,992 \$50 \$0 \$0 3.0 \$0 7.0 \$40,000 \$10,						. ,				, ,	***	\$39,83
FY 23/24 Citywide Sidewalk/ADA improvement 0.0% 0.0% 5264,356 \$48,992 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	Olive St. Sidewalk Improvement Project (with County of SB)			0.0%	0.0%	\$826,000	\$181,000		\$0			\$181,00
Cly Wide Steet and Traffic Improvement 0.0% 0.0% 579.238 \$35.374 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY 23/24 Citywide Slurry Seal project			0.0%	0.0%	\$200,000	\$182,939		\$0	\$0	\$0	\$182,93
Pewement Rehabilitation: Cooley Drive (I-215 Bridge to Ashley Way)	FY 23/24 Citywide Sidewalk/ADA Improvement			0.0%	0.0%	\$264,358	\$48,992		\$0	\$0	\$0	\$48,99
Nay	City Wide Street and Traffic Improvement			0.0%	0.0%	\$79,239	\$35,374		\$0	\$0	\$0	\$35,37
No. Parement Rehabilitation: Rancho Ave. (South of N St. to Cement	Pavement Rehabilitation: Cooley Drive (I-215 Bridge to Ashley			0.0%	0.0%	\$450.442	\$64.354		90	90	90	\$64,35
Pleast Rd.) Powment Rehabilitation: Citrus St. (Bordwell to La Cadena) 0.0% 0.0% \$253.535 \$3.911 \$9.0 \$9.0 \$9.0				0.070	0.070	\$450,442	ψ04,004		Ģ0	ΨΟ	\$0	404,50
Rosedale Ave City Limit Only (Litton Ave. to Cordova St.) 0.0% 0.0% 0.0% \$56,020 \$4,556 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Pavement Renabilitation: Rancho Ave. (South of N St. to Cement Plant Rd.)			0.0%	0.0%	\$235,333	\$2,911		\$0	\$0	\$0	\$2,91
Pewement Rehabilitation: Litton Ave (La Cadena to Bostick Ave.) 0.0% 0.0% \$95,514 \$1,509 \$0 \$0 \$0 \$0 Street Improvement Project (La Cadena to 6th St.) 0.0% 0.0% \$185,415 \$167,837 \$0 \$0 \$0 \$0 FY 22/22 Citywide Sidewalk and ADA Project 1.0% 0.0% 0.0% \$173,054 \$997 \$0 \$0 \$0 \$0 Stored Limprovement Project (La Cadena to 6th St.) 1.0% 0.0% 0.0% \$173,054 \$997 \$0 \$0 \$0 \$0 Stored Limprovement Project (La Cadena to 6th St.) 1.0% 0.0% 0.0% \$173,054 \$997 \$0 \$0 \$0 \$0 Stored Limprovement Project (La Cadena to 6th St.) 1.0% 0.0% 0.0% \$3,500,000 \$50,198 \$0 \$0 \$0 Stored Limprovement Bet. Pepper and Indigo (Installation curb, gutter, sidewalk, striping & signs) 1.0% 0.0% 0.0% \$3,500,000 \$77,321 \$0 \$0 \$0 \$0 Stored Limprovement Bet. Pepper and Indigo (Installation curb, gutter, sidewalk, striping & signs) 1.0% 0.0% 0.0% \$45,000 \$77,321 \$0 \$0 \$0 \$0 Stored Limprovement Project \$0 \$0 \$0 \$0 Stored Steventh and ADA Improvement Project \$0 \$0 \$0 \$0 Stored Steventh and ADA Improvement Project \$0 \$0 \$0 \$0 Stored Steventh and ADA Improvement Project \$0 \$0 \$0 \$0 Stored Steventh and ADA Improvement Project \$0 \$0 \$0 Stored Steventh and ADA Improvement Project \$0 \$0 \$0 Stored Steventh and ADA Improvement Project \$0 \$0 \$0 Stored Steventh and ADA Improvement Project \$0 \$0 \$0 Stored Steventh and ADA Improvement Project \$0 \$0 \$0 Stored Steventh and ADA Improvement Project \$0 \$0 \$0 Stored Steventh and ADA Improvement Project \$0 \$0 \$0 Stored Steventh and ADA Improvement Project \$0 \$0 \$0 Stored Steventh and ADA Improvement Project \$0 \$0 \$0	Pavement Rehabilitation: Citrus St. (Bordwell to La Cadena)			0.0%	0.0%	\$124,395	\$8,502			\$0	\$0	\$8,50
O Street Improvement Project (La Cadena to 6th St.) O 0% 0 0% \$185,415 \$167,837 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Rosedale Ave City Limit Only (Litton Ave. to Cordova St.)			0.0%	0.0%	\$56,020	\$4,556		\$0	\$0	\$0	\$4,55
FY 22/23 Citywide Sidewalk and ADA Project	Pavement Rehabilitation: Litton Ave (La Cadena to Bostick Ave.)			0.0%	0.0%	\$95,514	\$1,509		\$0	\$0	\$0	\$1,50
Bridge Retrofit - Mt. Vermon Ave. over Santa Ana River	O Street Improvement Project (La Cadena to 6th St.)			0.0%	0.0%	\$185,415	\$167,837		\$0	\$0	\$0	\$167,83
San Bernardino Ave. St. Improvement bet. Pepper and Indigo (installation curb, gutter, sidewalk, striping & signs) Yes Yes 0.0% 0.0% \$450,000 \$77,321 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY 22/23 Citywide Sidewalk and ADA Project			0.0%	0.0%	\$173,054	\$997		\$0	\$0	\$0	\$99
Installation curb, gutter, sidewalk, striping & signs) Yes Yes 0.0% 0.0% \$450,000 \$77,321 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Bridge Retrofit - Mt. Vernon Ave. over Santa Ana River			0.0%	0.0%	\$3,500,000	\$50,198		\$0	\$0	\$0	\$50,19
Fee	San Bernardino Ave. St. Improvement bet. Pepper and Indigo	Vaa	Vaa	0.007	0.00/	6450.000	677 004		**	•••	60	\$77,32
Barton Bridge Removal Project Yes Yes 0.0% 0.0% \$4,500,000 \$32,090 \$5 \$0 \$5 La Cadena Bridge Replacement Project Yes Yes 56.4% 43.6% \$32,000,000 \$65,116 \$0 \$0 \$0 Citywide Paving Project 0.0% 0.0% 0.0% \$3,320,000 \$0 \$800,000 \$810,000 \$830,000 \$880,000 \$800,000 \$0 Citywide Alley Paving Project 0.0% 0.0% \$335,000 \$0 \$800,000 \$85,000 \$85,000 \$85,000 Citywide Sidewalk and ADA Improvement Project 0.0% 0.0% \$1,160,000 \$0 \$270,000 \$280,000 \$310,000	(installation curb, gutter, sidewalk, striping & signs)	res	res							i i		
La Cadena Bridge Replacement Project Yes Yes Yes S6.4% 43.6% \$32,000,000 \$65,116 \$0 \$0 \$0 \$830,000 \$810,000 \$830,000 \$830,000 \$830,000 \$85,00	FY21/22 Citywide Slurry Seal/Surface Treatment Project				0.0%							\$33,21
Citywide Paving Project 0.0% 0.0% \$3,320,000 \$0 \$800,000 \$810,000 \$830,000 \$880,000 \$ Citywide Aliey Paving Project 0.0% 0.0% \$335,000 \$0 \$80,000 \$85,000 \$85,000 \$85,000 \$ Citywide Sidewalk and ADA Improvement Project 0.0% 0.0% \$1,160,000 \$0 \$270,000 \$280,000 \$300,000 \$310,000 \$ Citywide Sturry Seal Project 0.0% 0.0% \$900,000 \$0 \$220,000 \$225,000 \$225,000 \$230,000 \$ Citywide Street and Traffic Improvement 0.0% 0.0% \$900,000 \$0 \$482,45 \$55,540 \$582,45 \$44.457 \$ 0.0% 0.0% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Barton Bridge Removal Project	Yes	Yes	0.0%	0.0%	\$4,500,000	\$32,090					\$32,09
Citywide Alley Paving Project 0.0% 0.0% \$335,000 \$0 \$80,000 \$85,000 \$8	La Cadena Bridge Replacement Project	Yes	Yes	56.4%	43.6%	\$32,000,000	\$65,116		\$0	\$0	\$0	\$65,11
Citywide Sidewalk and ADA Improvement Project 0.0% 0.0% \$1,160,000 \$0 \$270,000 \$280,000 \$300,000 \$310,000 \$ Citywide Sturry Seal Project 0.0% 0.0% \$900,000 \$0 \$220,000 \$225,000 \$225,000 \$230,000 Citywide Street and Traffic Improvement 0.0% 0.0% \$209,487 \$0 \$48,245 \$58,540 \$58,245 \$44,457 0.0% 0.0% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Citywide Paving Project			0.0%	0.0%	\$3,320,000	\$0	\$800,000	\$810,000	\$830,000	\$880,000	\$3,320,00
Citywide Sturry Seal Project 0.0% 0.0% \$900,000 \$0 \$220,000 \$225,000 \$225,000 \$230,000 Citywide Street and Traffic Improvement 0.0% 0.0% \$209,487 \$0 \$48,245 \$58,540 \$58,245 \$44,457 \$0.0% 0.0% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Citywide Alley Paving Project			0.0%	0.0%	\$335,000	\$0	\$80,000	\$85,000	\$85,000	\$85,000	\$335,00
Citywide Sturry Seal Project 0.0% 0.0% \$900,000 \$0 \$220,000 \$225,000 \$225,000 \$230,000 Citywide Street and Traffic Improvement 0.0% 0.0% \$209,487 \$0 \$48,245 \$58,540 \$58,245 \$44,457 0.0% 0.0% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Citywide Sidewalk and ADA Improvement Project			0.0%	0.0%	\$1,160,000	\$0	\$270,000	\$280,000	\$300,000	\$310,000	\$1,160,00
Citywide Street and Traffic Improvement 0.0% 0.0% \$209,487 \$0 \$48,245 \$58,540 \$58,245 \$44,457 \$	Citywide Slurry Seal Project			0.0%	0.0%	\$900,000	\$0	\$220,000	\$225,000	\$225,000	\$230,000	\$900,00
0.0% 0.0% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				0.0%	0.0%	\$209,487					\$44,457	\$209,48
0.0% 0.0% \$0 \$0 \$0 \$0 \$0 \$0 \$0	· · · · · · · · · · · · · · · · · · ·			0.0%	0.0%	\$0	\$0					
Projects Total: \$2,976,576 \$1,418,245 \$1,458,540 \$1,498,245 \$1,549,457 \$ Total Programming is currently 100% (Must not exceed 150% of Carryover Balance Total Estimated Programming S								\$0	n2	\$0	90	
Total Programming is currently 100% (Must not exceed 150% of Carryover Balance Total Estimated Programming S				0.070	0.070			**	**			\$8,901,06
Total Programming is currently 100% Total Estimated Programming I S						r rojecto rotal.	\$2,070,070			\$1,100,240	ψ1,075,707	45,361,00
		Total Programming is currently 100% + Total Estimated Revenue Total Estimated Revenue								Estimated Programming:	\$8,901,06	

100%

	Resolution Number:
	Resolution Approval Date:
Villiam Castrillon / Resource Budget Office	Contact Person/Title:
(909) 350-7669	Phone:
wcastrillon@fontanaca.gov	Email:

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Jurisdiction: Fontana

Fiscal Years 2024/2025 thru 2028/2029

							6/30/24 Carryover Balance					
	Is Project in City's	Does Project				FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.	
	Non-motorized Transportation	have an ATP Component?	Is the Project Nexus Stu	udy List?	Estimated Total Project Cost	\$5,586,207	\$5,710,856	\$5,873,112	\$6,032,991	\$6,239,210	\$29,442,375	
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Share %)	Project Cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
Speed Hump Project (0009)	No	No	0.0%	0.0%	\$200,000	\$199,000	\$0	\$0	\$0	\$0	\$199,000	
FYA Installations (0015)	No	No	0.0%	0.0%	\$200,000	\$134,825	\$0	\$0	\$0	\$0	\$134,825	
TruckRte/Street Name Sign Instal (0016)	No	No	0.0%	0.0%	\$100,000	\$95,455	\$0	\$0	\$0	\$0	\$95,455	
Citywide Centracs Expansion (0027)	No	No	0.0%	0.0%	\$187,000	\$1,000	\$0	\$0	\$0	\$0	\$1,000	
Street Name Sign Replacement (0033)	No	No	0.0%	0.0%	\$216,000	\$215,000	\$0	\$0	\$0	\$0	\$215,000	
Mango & Wabash RRFB (0050)	No	No	0.0%	0.0%	\$50,000	\$49,000	\$0	\$0	\$0	\$0	\$49,000	
Live Oak & Cloverdale RRFB (0051)	No	No	0.0%	0.0%	\$50,000	\$49,000	\$0	\$0	\$0	\$0	\$49,000	
Citrus/Malaga Pedestrian Xing (3356)	No	No	0.0%	0.0%	\$100,000	\$1,000	\$98,000	\$0	\$0	\$0	\$99,000	
W Liberty Parkway/Miller TS (0002)	No	No	0.0%	0.0%	\$829,884	\$601,839	\$0	\$0	\$0	\$0	\$601,839	
Fontana SRTS Gap Closure (0003)	No	No	0.0%	0.0%	\$4,635,000	\$2,841,834	\$0	\$0	\$0	\$0	\$2,841,834	
Metrolink Station Access Imprvments (0006)	No	Yes	0.0%	0.0%	\$29,490	\$1,000	\$0	\$0	\$0	\$0	\$1,000	
Bridlepath at Oxer RRFB Project (0007)	No	No	0.0%	0.0%	\$30,000	\$29,000	\$0	\$0	\$0	\$0	\$29,000	
Fiber Optic / Heritage Cir & Sierra TS Connectivity (0023)	No	No	0.0%	0.0%	\$405,000	\$179,838	\$0	\$0	\$0	\$0	\$179,838	
Date Elementary School SRTS (ATP) (0029)	No	No	0.0%	0.0%	\$249,000	\$39,568	\$0	\$0	\$0	\$0	\$39,568	
Baseline Ave and Palmetto Ave TS (0031)	No	Yes	0.0%	0.0%	\$800,000	\$708,382	\$0	\$0	\$0	\$0	\$708,382	
Summit Ave. Left-Turn Phasing (0032)	No	No	0.0%	0.0%	\$76,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000	
Central City Park Sidewalk Improve (0037)	No	No	0.0%	0.0%	\$65,220	\$1,000	\$0	\$0	\$0	\$0	\$1,000	
Cypress Ave at Summit Ave TS (0038)	No	No	0.0%	0.0%	\$160,000	\$89,595	\$0	\$0	\$0	\$0	\$89,595	
Westgate at Chery and Victoria Ave (0042)	No	No	0.0%	0.0%	\$4,040,000	\$133,323	\$0	\$0	\$0	\$0	\$133,323	
Randall Ave Improvements (0048)	No	No	0.0%	0.0%	\$1,540,000	\$933,403	\$0	\$0	\$0	\$0	\$933,403	
S.Highland & Juniper Traffic Signal (0052)	No	No	0.0%	0.0%	\$260,000	\$1,000	\$222,492	\$0	\$0	\$0	\$223,492	
Maple Ave Pavement Rehabilitation (0053)	No	No	0.0%	0.0%	\$272,000	\$271,000	\$0	\$0	\$0	\$0	\$271,000	
Santa Ana & Juniper Ave TS (0054)	No	No	0.0%	0.0%	\$910,000	\$1,000	\$27,819	\$0	\$0	\$0	\$28,819	
Valley & Live Oak Recon Curb Return (0057)	No	No	0.0%	0.0%	\$285,000	\$1,000	\$260,318	\$0	\$0	\$0	\$261,318	
TMS Signal Upgrades (0064)	No	No	0.0%	0.0%	\$1,331,800	\$660,052	\$0	\$0	\$0	\$0	\$660,052	
Catawba Ave SRTS TDA 2023 (0068)	No	No	0.0%	0.0%	\$792,696	\$393,326	\$0	\$0	\$0	\$0	\$393,326	
Citywide Bus Pads TDA (0069)	No	No	0.0%	0.0%	\$84,319	\$24,296	\$0	\$0	\$0	\$0	\$24,296	
Citywide RRFB (TDA)(0070)	No	No	0.0%	0.0%	\$70,000	\$16,500	\$0	\$0	\$0	\$0	\$16,500	
Sierra/Riverside TS (3329)	No	No	0.0%	0.0%	\$339,310	\$52,007	\$0	\$0	\$0	\$0	\$52,007	
Alder-Locust-Ramona SRTS (3339)	No	No	0.0%	0.0%	\$6,051,660	\$2,882,925	\$0	\$0	\$0	\$0	\$2,882,925	
Cherry/Live Oak Traffic Signal Mod (3341)	No	Yes	0.0%	0.0%	\$1,336,000	\$197,055	\$0	\$0	\$0	\$0	\$197,055	
San Sevaine Trail PH I Seg 2 (3345)	No	No	0.0%	0.0%	\$17,553,626	\$368,966	\$0	\$0	\$0	\$0	\$368,966	
Arrow/Tokay TS (3354)	No	No	0.0%	0.0%	\$1,712,000	\$1,484,957	\$0	\$0	\$0	\$0	\$1,484,957	
Citrus/Ceres Traffic Signal (3355)	No	No	0.0%	0.0%	\$1,533,000	\$93,875	\$0	\$0	\$0	\$0	\$93,875	
Citrus/Malaga Pedestrian Xing (3356)	No	No	0.0%	0.0%	\$100,000	\$1,000	\$98,000	\$0	\$0	\$0	\$99,000	
Alder Middle School S/W (3367)	No	No	0.0%	0.0%	\$3,770,889	\$2,504,371	\$0	\$0	\$0	\$0	\$2,504,371	
Mango/So Highland TS (3382)	No	Yes	0.0%	0.0%	\$1,389,000	\$364,032	\$0	\$0	\$0	\$0	\$364,032	
FS 78 Citrus/Chase TS (3384)	No	No	0.0%	0.0%	\$1,114,727	\$694,177	\$0	\$0	\$0	\$0	\$694,177	
Arrow/Cypress TS (3386)	No	No	0.0%	0.0%	\$2,325,000	\$2,015,835	\$0	\$0	\$0	\$0	\$2,015,835	

Page 1 of 2

Resolution Number:							Measure I Local Pass-through Program						
Resolution Approval Date:							•	•					
Contact Person/Title:	Villiam Castrill	on / Resource E	Budget Office		FIVE Y	EAR CAPIT	AL IMPRO	VEMENT P	LAN	Font	ana		
Phone:		(909) 350-7669			Fiscal Years 2024/2025 thru 2028/2029								
Email:	wcastr	illon@fontanaca	a.gov			r iodar reard	2024;2020 till a 2	010,1010					
Live Oak /Village Drive TS (F3600074)	No	No	0.0%	0.0%	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000		
Alder Ave & Marygold Ave TS (F3600071) County is lead.	No	No	0.0%	0.0%	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000		
Beech/Valley TS (F3600073)	No	No	0.0%	0.0%	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000		
Randall & Mango TS (F3600075)	No	No	0.0%	0.0%	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000		
San Bernardino/Oleander TS (F3600076)	No	No	0.0%	0.0%	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000		
Cherry & Banana TS (F3600041)	No	No	0.0%	0.0%	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000		
Randall & Oleander TS (F3600078)	No	No	0.0%	0.0%	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000		
Beech & Walnut TS (F3600077)	No	No	0.0%	0.0%	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000		
Baseline/Tamarind TS (F3600038)	No	No	0.0%	0.0%	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000		
Catawba/Fontana/Randall TS (F3600047)	No	No	0.0%	0.0%	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000		
Cherry/Village TS (F3600044)	No	No	0.0%	0.0%	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000		
Arrow/Laurel TS (F3600037)	No	No	0.0%	0.0%	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000		
Knox/South Highland TS (F3600045)	No	No	0.0%	0.0%	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000		
24637013 MI Customer Relation	No	No	0.0%	0.0%	\$91,800	\$18,360	\$18,360	\$18,360	\$18,360	\$18,360	\$91,800		
24637014 MI Local Cost Alloca	No	No	0.0%	0.0%	\$2,251,100	\$450,220	\$450,220	\$450,220	\$450,220	\$450,220	\$2,251,100		
24637424 MI Trf Sig Mods/Upgr	No	No	0.0%	0.0%	\$34,100	\$6,820	\$6,820	\$6,820	\$6,820	\$6,820	\$34,100		
24637425 MI Trf Sig Timing Sy	No	No	0.0%	0.0%	\$35,850	\$7,170	\$7,170	\$7,170	\$7,170	\$7,170	\$35,850		
24637426 MI Traffic Sig Impr	No	No	0.0%	0.0%	\$35,850	\$7,170	\$7,170	\$7,170	\$7,170	\$7,170	\$35,850		
24637507 MI Traffic Engineeri	No	No	0.0%	0.0%	\$2,344,200	\$468,840	\$468,840	\$468,840	\$468,840	\$468,840	\$2,344,200		
24637509 MI Street Lighting R	No	No	0.0%	0.0%	\$604,350	\$120,870	\$120,870	\$120,870	\$120,870	\$120,870	\$604,350		
24637510 Street Striping Rela	No	No	0.0%	0.0%	\$292,300	\$58,460	\$58,460	\$58,460	\$58,460	\$58,460	\$292,300		
24637512 Local Vehicle Mainte	No	No	0.0%	0.0%	\$276,150	\$55,230	\$55,230	\$55,230	\$55,230	\$55,230	\$276,150		
24637513 MI Street Related Ac	No	No	0.0%	0.0%	\$521,850	\$104,370	\$104,370	\$104,370	\$104,370	\$104,370	\$521,850		
24637514 System Traffic Controller Cabs	No	No	0.0%	0.0%	\$1,311,700	\$262,340	\$262,340	\$262,340	\$262,340	\$262,340	\$1,311,700		
24637515 System Traffic Controller Wequipment	No	No	0.0%	0.0%	\$6,300	\$1,260	\$1,260	\$1,260	\$1,260	\$1,260	\$6,300		
24637516 System Traffic Signa	No	No	0.0%	0.0%	\$2,320,000	\$464,000	\$464,000	\$464,000	\$464,000	\$464,000	\$2,320,000		
24637517 Preventative Signal	No	No	0.0%	0.0%	\$506,950	\$101,390	\$101,390	\$101,390	\$101,390	\$101,390	\$506,950		
24637518 MI Traffic Signal Ma	No	No	0.0%	0.0%	\$6,696,050	\$1,339,210	\$1,339,210	\$1,339,210	\$1,339,210	\$1,339,210	\$6,696,050		
24637519 Traffic Related Sign	No	No	0.0%	0.0%	\$161,350	\$32,270	\$32,270	\$32,270	\$32,270	\$32,270	\$161,350		
24637520 Emergency Reserve Eq	No	No	0.0%	0.0%	\$481,950	\$96,390	\$96,390	\$96,390	\$96,390	\$96,390	\$481,950		
24637521 Traffic Signal Maint	No	No	0.0%	0.0%	\$34,050	\$6,810	\$6,810	\$6,810	\$6,810	\$6,810	\$34,050		
24637522 Traffic Signal Insta	No	No	0.0%	0.0%	\$34,050	\$6,810	\$6,810	\$6,810	\$6,810	\$6,810	\$34,050		
24637523 Traffic Signal Comm	No	No	0.0%	0.0%	\$27,800	\$5,560	\$5,560	\$5,560	\$5,560	\$5,560	\$27,800		
						\$22,018,986	\$13,320,179	\$7,613,550	\$3,613,550	\$3,613,550	\$50,179,815		
			Tot	al Program	ming is currently	100%	(Must not exceed 150%	of Carryover Balance +	Tota	Estimated Programming:	\$50,179,815		

100%

Total Programming is currently

Total Estimated Revenue)

Total Estimated Programming:

| Resolution Number: 2024| Resolution Approval Date: 6/11/2024 |
| Contact Person/Title: Shanita Tillman, Senior Mgt. Analyst Phone: 909-954-5191 |
| Email: stillman@grandterrace-ca.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Grand Terrace

\$0.00

\$1,757,429

6/30/24 Carryover Balance

Total Estimated Programming:

Fiscal Years 2024/2025 thru 2028/2029

	Is Project in					FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
	City's Non-motorized	Does Project have an ATP	Is the Proj City's Nexus	ect on the	Estimated Total	\$333,443	\$340,884	\$350,569	\$360,112	\$372,421	\$1,757,430
	Transportation Plan?	Component? (Yes/No)	(Public/DIF	Share %)	Project Cost	Current	Current	Current	Current	Current	
Projects:	(Yes/No)	(165/110)				Estimate	Estimate	Estimate	Estimate	Estimate	Total
CIP Pavement Management Program	No	No	0.0%	0.0%	\$1,000,000	\$208,812	\$275,064	\$170,745	\$309,645	\$282,421	\$1,246,687
Tree Maintenance Program - WCA	No	No	0.0%	0.0%	\$238,734	\$73,188	\$50,820	\$29,824	\$20,467	\$75,000	\$249,299
Tree Maintenance Program 2	No	No	0.0%	0.0%	\$90,000	\$15,000	\$15,000	\$30,000	\$30,000	\$15,000	\$105,000
CIP Citywide Street Lighting Study	No	No	0.0%	0.0%	\$120,000	\$0	\$0	\$120,000	\$0	\$0	\$120,000
Project Administration	No	No	0.0%	0.0%	\$36,443	\$36,443	\$0	\$0	\$0	\$0	\$36,443
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0			\$0		\$0
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			0.0%	0.0%	\$0						\$0
			0.0%	0.0%	\$0	\$0			\$0	\$0	\$0
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			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$(
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	•				Projects Total:	\$333,443	\$340,884	\$350,569	\$360,112	\$372,421	\$1,757,429
					mming is currently	100%	(Must not exceed 150%	of Carryover Balance +	Tota	Estimated Programming:	\$1,757,429

100%

Total Estimated Revenue)

Jurisdiction:

 Resolution Number:
 2024-042

 Resolution Approval Date:
 9/3/2024

 Contact Person/Title:
 Bethany Hudson, Asst. Project Manager

 Phone:
 760-947-1414

 Email:
 bhudson@hesperiaca.gov

Measure I Local Pass-through Program FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2024/2025 thru 2028/2029

Hesperia

	6/30/24 Carryover Balance									\$11,469,469.00	
	Is Project in City's	Does Project				FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	Nexus St		Estimated Total Project Cost	\$3,997,447	\$4,198,467	\$4,345,367	\$4,492,204	\$4,675,467	\$21,708,952
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Share %)	r rojout out	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
110,000.			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Main St Traffic Signal Synchronization (CO 7133)	No	No	0.0%	0.0%	\$1,703,211	\$20,000	\$0		\$0	\$0	\$20,000
Sultana Street Improvements (CO7143)	No	No	0.0%	0.0%	\$6,200,000	\$20,000	\$50,000	\$500,000	\$670,000	\$4,960,000	\$6,200,000
Muscatel Street Improvements (CO 7144)	No	No	41.1%	58.9%	\$4,800,000	\$20,000	\$50,000	\$130,000	\$646,250	\$3,730,000	\$4,576,25
Traffic Signal @ Rachero and Cottonwood (CO 7146)	No	No	41.1%	58.9%	\$450,000	\$0	\$0	\$0	\$0	\$0	\$
FY 2021-22 Annual St Imp Project - Jacaranda, 7th Ave.	No	No	0.0%	0.0%	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$
FY 2023-24 Street Improvement Project	No	No	0.0%	0.0%	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$
FY 2024-25 Street Improvement Project	No	No	0.0%	0.0%	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$
FY 2025-26 Street Improvement Project	No	No	0.0%	0.0%	\$2,000,000	\$0		\$0	\$0	\$0	\$
FY 2026-27 Street Improvement Project	No	No	0.0%	0.0%	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$
Ranchero Road Aqueduct Crossing (CO 7139)	No	No	41.1%	58.9%	\$16,362,000	\$36,843	\$0	\$0	\$0	\$0	\$36,84
FY 2023-24 CDBG Street Improvements	No	No	0.0%	0.0%	\$779,363	\$0	\$0	\$0	\$0	\$0	\$
Ranchero Road Improvements 7th - Mariposa (CO 7094)	Yes	Yes	41.1%	58.9%	\$37,289,206	\$90,749	\$0	\$0	\$0	\$0	\$90,74
Traffic Signal Ranchero Rd & 7th Ave (CO 7154)	No	No	0.0%	0.0%	\$450,000	\$0	\$0	\$0	\$0	\$0	\$
Traffic Signal Main St and Sultana/Timberlane (CO 7159)	No	No	0.0%	0.0%	\$1,551,810	\$299,071	\$0	\$0	\$0	\$0	\$299,07
Ranchero Road Undercrossing (CO 7046)	No	No	0.0%	0.0%	\$32,000,000	\$0	\$0	\$0	\$0	\$0	\$
Aqueduct Crossing Improvements-Main St. (CO 7096)	No	No	0.0%	0.0%	\$9,797,000	\$0	\$250,000	\$1,070,000	\$45,000	\$45,000	\$1,410,00
Cedar Street Roadway Imp (CO 7170)	No	No	0.0%	0.0%	\$425,000	\$75,000	\$349,425	\$0	\$0	\$0	\$424,42
Maple Avenue Street Improvements (CO 7169)	Yes	Yes	41.1%	58.9%	\$6,200,000	\$2,199,500	\$0	\$0	\$0	\$0	\$2,199,50
Traffic Signal Ranchero & Maple (CO7131)	No	No	41.1%	58.9%	\$450,000	\$0	\$0	\$0	\$0	\$0	\$
Ranchero Road St. Imp Danbury to I Ave (CO 7168)	Yes	No	41.1%	58.9%	\$11,740,000	\$166,000	\$335,000	\$57,000	\$10,000	\$0	\$568,00
			0.0%	0.0%	\$0		\$0		\$0	\$0	\$
City-wide Preservation and Maintenance			0.0%	0.0%	\$0	\$1,750,000	\$1,805,341	\$1,868,508	\$1,931,648	\$2,010,451	\$9,365,94
•			0.0%	0.0%	\$0		\$0		\$0	\$0	\$
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$
			0.0%	0.0%	\$0				\$0	\$0	\$
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$
			0.0%	0.0%	\$0				\$0		\$
			0.0%	0.0%	\$0	·			\$0	\$0	\$
			0.0%	0.0%	\$0	· ·		<u> </u>	\$0	\$0	\$
			0.0%	0.0%	\$0				\$0	\$0	\$
			0.0%	0.0%	\$0				\$0	\$0	\$
			0.0%	0.0%	\$0		·	<u> </u>	\$0	\$0	\$
					Projects Total:	\$4,677,163	, .		\$3,302,898	\$10,745,451	\$25,190,78
					, , , , , , , , , , , , , , , , , , , ,	Ţ.,,100	(Must not exceed 150%			I Estimated Programming:	\$25,190,78

76%

Total Programming is currently

Page 1 of 1

Total Estimated Revenue)

	Measure I Local Pass-through Program
FIVE YEA	R CAPITAL IMPROVEME

Resolution Number

Contact Person/Title:

Phone:

Email:

Resolution Approval Date:

2024-

8/13/2024

Octavio Duran Jr., Public Works Director

(909) 864-6861

oduran@cityofhighland.org

Jurisdiction:

Highland

\$3,982,006.66

6/30/24 Carryover Balance

OVEMENT PLAN Fiscal Years 2024/2025 thru 2028/2029

										0/30/24 Carryover Dalarice	\$3,302,000.00
	Is Project in City's	Does Project				FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	Nexus Stu		Estimated Total Project Cost	\$1,461,388	\$1,493,997	\$1,536,444	\$1,578,269	\$1,632,218	\$7,702,316
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Share %)	1 10,000 0000	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
brg07001 - Base Line Bridge over City Creek	No	No	100.0%	0.0%	\$43,357,000	\$0	\$0	\$205,000	\$0	\$0	\$205,000
ola23001 - Union St & Elmwood Ct	No	No	100.0%	0.0%	\$295,000	\$65,000	\$0	\$0	\$0	\$0	\$65,000
ola23002 - 5th Street/Greenspot Road/Orange Street	No	No	100.0%	0.0%	\$3,358,000	\$1,939,000	\$0	\$0	\$0	\$0	\$1,939,000
ola24001 - CDBG Streets FY 2024-25 - Cunningham St, Flemming St, 7th St and Colwyn Ave	No	No	100.0%	0.0%	\$295,000	\$295,000	\$0	\$0	\$0	\$0	\$295,000
ola25001 - CDBG Streets FY 2025-26 - North of 3rd Street, east of Church Ave, west of Tippecanoe Ave, south of Highland Ave	No	No	100.0%	0.0%	\$295,000	\$0	\$30,000	\$277,000	\$0	\$0	\$307,000
ola26001 - CDBG Streets FY 2026-27 - North of 3rd Street, east of Church Ave, west of Tippecanoe Ave, south of Highland Ave	No	No	100.0%	0.0%	\$295,000	\$0	\$0	\$30,000	\$277,000	\$0	\$307,000
ola27001 - CDBG Streets FY 2027-28 - North of 3rd Street, east of Church Ave, west of Tippecanoe Ave, south of Highland Ave	No	No	100.0%	0.0%	\$295,000	\$0	\$0	\$0	\$30,000	\$277,000	\$307,000
ola28001 - CDBG Streets FY 2028-29 - North of 3rd Street, east of Church Ave, west of Tippecanoe Ave, south of Highland Ave	No	No	100.0%	0.0%	\$295,000	\$0	\$0	\$0	\$0	\$30,000	\$30,000
sdr19001 - Elder Gulch Storm Drain	No	No	100.0%	0.0%	\$645,000	\$61,000	\$0	\$0	\$0	\$0	\$61,000
str22001 - Pacific Street - Del Rosa Drive to Sterling Avenue (Joint Project with San Bernardino County	No	No	100.0%	0.0%	\$1,742,000	\$402,400	\$0	\$0	\$0	\$0	\$402,400
str22002 - Highland regional Connector on Orange Street, Tonner Drive, Streater Drive, Glenheather Drive and Love Street	Yes	No	100.0%	0.0%	\$958,000	\$98,000	\$0	\$0	\$0	\$0	\$98,000
str23001 - 5th Street (Del Rosa Drive to Victoria Avenue), Greenspot Road (SR-210 to east City limits) and Orange Street (Boulder Avenue to south City limits)	No	No	100.0%	0.0%	\$155,000	\$15,500	\$0	\$0	\$0	\$0	\$15,500
str23003 - Sector A&B Pavement Rehab (Base Line to North City Limit, Lankershim Ave to West City Limit, Base Line to South City Limit)	No	No	100.0%	0.0%	\$6,406,000	\$1,798,000	\$1,689,000	\$0	\$0	\$0	\$3,487,000
str24001 - Sector A-E Preventative Maintenance (3rd St to Pacific St, Tippecanoe Ave to Aplin St, Greenspot Rd to North City Limit)	No	No	100.0%	0.0%	\$3,203,000	\$65,000	\$0	\$0	\$0	\$0	\$65,000
str25001 - Sector C Pavement Rehab (Base Line to South City Limit, Lankershim Ave to SR-210)	No	No	100.0%	0.0%	\$3,203,000	\$0	\$1,689,000	\$0	\$0	\$0	\$1,689,000
Limit, Lariners imit Ave to Sr-210) str26001 - Sector D Pavement Rehab (Base Line to North City Limit, La Praix St to Cloverhill Dr)	No	No	100.0%	0.0%	\$3,202,000	\$0	\$0	\$1,688,000	\$0	\$0	\$1,688,000
str27001 - Sector E Pavement Rehab (Greenspot Rd to Base Line, Plunge Creek Rd to Boulder Ave)	No	No	100.0%	0.0%	\$3,202,000	\$0	\$0	\$0	\$1,688,000	\$0	\$1,688,000
swk19001 - 9th St Transit Stops, Sidewalk and Bikeway Improvements Design & R/W Only (Eucalyptus Dr to Victoria Ave)	Yes	No	100.0%	0.0%	\$174,000	\$55,000	\$0	\$0	\$0	\$0	\$55,000
swk19002 - Transit Stop Access Improvements - Base Line, Boulder Ave., 9th St. and Olive Tree Ln.	Yes	No	100.0%	0.0%	\$96,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000
swk21001 - Messina Street/Seine Avenue Sidewalk Gap Closure	No	No	100.0%	0.0%	\$126,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000
swk23001 - City-wide Sidewalk Repairs	No	No	100.0%	0.0%	\$555,000	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Categorical Project - Miscellaneous City-Wide Street Repair	No	No	100.0%	0.0%	\$250,000	\$50,000	\$50,000		\$50,000		\$200,000
			0.0%	0.0%	\$0		\$0		· ·		\$0
			0.0%	0.0%	\$0	· ·	\$0				\$0
					Projects Total:	\$4,863,900	\$3,458,000		\$2,045,000	\$307,000	\$12,923,900
			Tot	al Progran	nming is currently	111%	(Must not exceed 150%	of Carryover Balance +	Tota	al Estimated Programming:	\$12,923,900

Page 1 of 1

111%

Total Estimated Revenue)

:	Resolution Number:
5/14/2024	Resolution Approval Date:
T. Jarb Thaipejr, City Manager	Contact Person/Title:
(909) 799-2811	Phone:
ithaipeir@lomalinda-ca.gov	Email:

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2024/2025 thru 2028/2029

Jurisdiction:

Loma Linda

			•							6/30/24 Carryover Balance	\$76,859.07
	Is Project in City's Does	Does Project	In the Design	-4 4		FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	Is the Project on the City's Nexus Study List?		Estimated Total	\$658,654	\$673,351	\$692,482	\$711,333	\$735,647	\$3,471,466
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Share %)	Project Cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Pavement rehabilitation on Redlands Boulevard from Anderson Street to Mountain View Avenue, Richardson Street from Redlands Boulevard to north city limit, Beaumont Avenue from Mountain View Avenue to Bryn Mawr Avenue, Caifornia Street from Barton Road to Orange Avenue, Whittier Avenue from UPRR to Beaumont Avenue, Tracts 11516, 13046, 13705, 13943, 16650			0.0%	0.0%	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Pavement rehabilitation on Lawton Avenue from Bryn Mawr Ave to Whittier Ave, Mountain View Ave from Lawton Ave to Beaumont Ave, Beaumont Ave from Bryn Mawr Ave to UPRR, New Jersey St from Barton Road to Orange Ave, Tracts 14544, 14552, 14545, 15071			0.0%	0.0%	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Pavement rehabilitation on Redlands blvd from west city limit to Anderson street and from Montain View Ave to California St, Bryn Mawr Ave from Beaumont Ave to Lawton Ave, Coloma St from Redlands Ave to Park Ave and from Cottage St to State St, Curtis St from Van Leuven ST to Park Ave, State St, Lane St, Lilac St from Cottage St to south end of the cul-de-sac, Shedden St			0.0%	0.0%	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
Pavement rehabilitation on Poplar Street, Seamont Drive, Ohio Street, Court Street, and Lind Avenue			0.0%	0.0%	\$0	\$0	\$0	\$0	\$750,000	\$0	\$750,000
Lawton Avenue from Anderson Street to Bryn Mawr Avenue			0.0%	0.0%	\$0					\$750,000	\$750,000
Sidewalks - citywide			0.0%	0.0%	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$(
					Projects Total:	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,000,00
			Tota	l Progran	nming is currently	113%	(Must not exceed 150% + Total Estimated Reve		Total	\$4,000,00	

Resolution Number:	24-2454
Resolution Approval Date:	8/19/2024
Contact Person/Title:	Monica Heredia, Public Works Director
Phone:	909-625-9441
Email:	mheredia@citvofmonclair.org

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Jurisdiction: Montclair

Fiscal Years 2024/2025 thru 2028/2029

										6/30/24 Carryover Balance	\$0.00
	Is Project in City's	City's Door Project	Is the Project on the City's			FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
			Nexus Stu	ıdy List?	Estimated Total Project Cost	\$979,748	\$1,001,609	\$1,030,067	\$1,058,107	\$1,094,276	\$5,163,806
Projects:	Plan?		(Public/DIF Share %)		r roject Cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Central Avenue Bridge - Consultant Services	No	No	0.0%	100.0%	\$33,552,355	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Central Avenue Bridge - Local Match	No	No	0.0%	100.0%	\$2,000,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
I-10/Monte Vista Interchange Term Loan Agremeent	No	No	0.0%	100.0%	\$32,219,539	\$279,748	\$351,609	\$380,067	\$408,107	\$994,276	\$2,413,807
Street Rehabilitation Projects			0.0%	0.0%	\$0	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0% 0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Projects Total: \$1,329,748 \$1,401,609 \$1,430,067 \$1,458,107 \$2,044,276									
							(Must not exceed 150%	of Carryover Ralance			

148%

Resolution Number:	2024-039
Resolution Approval Date:	9/10/2024
Contact Person/Title:	Kathy Raasch, Project Manager
Phone:	760-326-5700
Email:	kraasch@cityofneedles.com

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Needles

Jurisdiction:

Fiscal Years 2024/2025 thru 2028/2029

										6/30/24 Carryover Balance	\$708,972.92
	Is Project in City's	Does Project	Is the Project	on the City's		FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	Nexus St	udy List?	Estimated Total Project Cost	\$221,033	\$225,131	\$230,770	\$236,276	\$243,553	\$1,156,765
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF Share %)		1 10,000 0000	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
City-wide Pavement Management Program	No	No	0.0%	0.0%	\$6,000,000	\$0	\$900,000	\$300,000	\$300,000	\$300,000	\$1,800,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0			\$0	\$0		\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0			\$0	\$0		\$0
			0.0%	0.0%	\$0			\$0	\$0		\$0
			0.0%	0.0%	\$0			\$0	\$0		\$0
			0.0%	0.0%	\$0				\$0		\$0
			0.0%	0.0%	\$0			\$0			\$0
			0.0%	0.0%	\$0			\$0	\$0		\$0
			0.0%	0.0%	\$0			\$0	\$0		\$0
			0.0%	0.0%	\$0			·			\$0
			0.0%	0.0%	\$0			· ·	\$0		\$0
			0.0%	0.0%	\$0			\$0	\$0		\$0
			0.0%	0.0%	\$0			\$0	\$0		\$0
			0.0%	0.0%	\$0			·	·		\$0
			0.0%		\$0	· ·	·	, ·	·	· ·	\$0
			0.0%	0.0%	\$0			\$0	\$0		\$0
			0.0%	0.0%	\$0			·			\$0
			0.0%	0.0%	\$0				\$0		\$0
			0.0%	0.0%	\$0			\$0	\$0		\$0
			0.0%	0.0%	\$0						\$0
			0.0%	0.0%	\$0				\$0	-	\$0
			0.0%	0.0%	\$0			· ·	\$0		\$0
			0.0%	0.0%	\$0			\$0		+	\$0 \$0
			0.0%	0.0%	\$0 \$0				\$0 \$0		\$0 \$0
			0.0%	0.0%	\$0 \$0			\$0 \$0	\$0		\$0 \$0
			0.070	0.070	Projects Total:			\$300,000	\$300,000		\$1,800,000
					Trojodo Total.		(Must not exceed 150%		Ψ500,000	ψ300,000	φ1,000,000

\$1,800,000

	Resolution Number:
17-Jun-24	Resolution Approval Date:
Tricia Maruki, Assistant City Eng.	Contact Person/Title:
909-395-2188	Phone:
tmanuki@ontarioca.gov	Email:

Jurisdiction:

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Ontario

Fiscal Years 2024/2025 thru 2028/2029

										6/30/24 Carryover Balance	\$3,333,907.00
	Is Project in Citv's	Does Project				FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
	Non-motorized	have an ATP	Is the Project Nexus Stu		Estimated Total	\$4,721,724	\$4,827,083	\$4,964,229	\$5,099,366	\$5,273,672	\$24,886,075
Projects:	Transportation Plan? (Yes/No)	Component? (Yes/No)	(Public/DIF	Share %)	Project Cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Traffic Counts	No	No	0.0%	0.0%	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Street Maintenance Slurry Seal and Cape Seal Pavement Rehabilitation	No	No	0.0%	0.0%	\$3,250,000	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$3,250,000
Geyer Court Street Improvements (Euclid to End)	No	No	0.0%	0.0%	\$720,000	\$720,000	\$0	\$0	\$0	\$0	\$720,000
Archibald Avenue Pavement Rehabilitation (Riverside to Schaefer, L-10 to Inland Empire, Victoria to Eucalyptus)	No	No	0.0%	0.0%	\$3,200,000	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
Hellman Avenue Pavement Rehabilitation (Mission to Francis)	No	No	0.0%	0.0%	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Philadelphia Street Pavement Rehabilitation (Haven to Mission)	No	No	0.0%	0.0%	\$1,150,000	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000
Proforma Avenue Pavement Rehabilitation (Mission to Francis)	No	No	0.0%	0.0%	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Sixth Street Pavement Rehabilitation (Euclid to Mountain)	No	No	0.0%	0.0%	\$2,000,000	\$1,000,000		\$0	\$0	\$0	\$1,000,000
Archibald Avenue Pavement Rehabilitation (Schaefer to Eucalyptus)	No	No	0.0%	0.0%	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Baker Avenue Pavement Rehabilitation (Fourth to Sixth)	No	No	0.0%	0.0%	\$750,000	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Corona Avenue Pavement Rehabilitation (Fourth to Fifth)	No	No	0.0%	0.0%	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Fifth Street Pavement Rehabilitation (El Dorado to Baker)	No	No	0.0%	0.0%	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Mountain Avenue Pavement Rehabiliation (Mission to SR-60)	No	No	0.0%	0.0%	\$1,600,000	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
Wineville Avenue Pavement Rehabilitation (Francis to Philadelphia)	No	No	0.0%	0.0%	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Fourth Street Pavement Rehabilitation(Etiwanda to Wineville)	No	No	0.0%	0.0%	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Milliken Avenue West Side Pavement Rehabilitation (SR60 to Riverside)	No	No	0.0%	0.0%	\$500,000	\$0		\$500,000	\$0	\$0	\$500,000
Fourth Street Pavement Rehabilitation (Archibald to Haven)	No	No	0.0%	0.0%	\$675,000	\$0	\$0	\$675,000	\$0	\$0	\$675,000
Francis Street Pavement Rehabilitation (Benson to Mountain)	No	No	0.0%	0.0%	\$700,000	\$0	\$0	\$700,000	\$0	\$0	\$700,000
Francis Street Pavement Rehabilitation (Milliken to Rochester)	No	No	0.0%	0.0%	\$700,000	\$0	\$0	\$700,000	\$0	\$0	\$700,000
Vineyard Avenue Pavement Rehabilitation (Mission to Philadelphia)	No	No	0.0%	0.0%	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Bon View Avenue Pavement Rehabilitation (Riverside to Chino)	No	No	0.0%	0.0%	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Cucamonga Avenue Pavement Rehabilitation (Mission to Locust)	No	No	0.0%	0.0%	\$700,000	\$0		30000	\$700,000	\$0	\$700,000
Eighth Street Pavement Rehabilitation (Grove to Baker)	No	No	0.0%	0.0%	\$700,000	\$0	\$0	\$0	\$700,000	\$0	\$700,000
Riverside Drive Pavement Rehabilitation (Fem to Cucamonga)	No	No	0.0%	0.0%	\$1,100,000	\$0	\$0	\$0	\$1,100,000	\$0	\$1,100,000
Riverside Drive North Side Pavement Rehabilitation (Vineyard to Channel)	No	No	0.0%	0.0%	\$900,000	\$0	\$0	\$0	\$900,000	\$0	\$900,000
Riverside Drive Pavement Rehabilitation (Mill Creek to Hamner)	No	No	0.0%	0.0%	\$600,000	\$0	\$0	\$0	\$600,000	\$0	\$600,000
Vineyard Avenue Pavement Rehabilitation (I-10 to Holt Blvd)	No	No	0.0%	0.0%	\$650,000	\$0	\$0	\$0	\$650,000	\$0	\$650,000
Archibald Avenue Pavement Rehabilitation (Philadelphia to SR-60)	No	No	0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Etiwanda Avenue West Side Pavement Rehabilitation (Jurupa to Philadelphia	No	No	0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000

Resolution Number:					Measure I Local Pass-through Program						iction:
Resolution Approval Date:		17-Jun-24					•	•			
Contact Person/Title:	Tricia Mar	uki, Assistant C	City Eng.		FIVE Y	EAR CAPI	ΓAL IMPRO	VEMENT F	PLAN	Ont	ario
Phone:		909-395-2188				Fiecal Vears	2024/2025 thru 2	028/2029			
Email:	tman	uki@ontarioca.	gov		Fiscal Years 2024/2025 thru 2028/2029						
Francis Street Pavement Rehabilitation (Carlos to Archibald)	No	No	0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000
Grove Avenue Pavement Rehabilitation (Chino to Riverside)	No	No	0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Main Street Pavement Rehabilitation (Sultana to Campus)	No	No	0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Vineyard Avenue Pavement Rehabilitation (Seventh to Eighth)	No	No	0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					Projects Total: \$7,730,000 \$5,210,000 \$5,235,000 \$5,810,000 \$4,660,000						
			Tot	tal Progran	Programming is currently Wust not exceed 150% of Carryover Balance + Total Estimated Revenue			Total	Estimated Programming:	\$28,645,000	

Total Estimated Revenue)

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 Resolution Number:
 2024-XXX

 Resolution Approval Date:
 8/21/2024

 Contact Person/Title:
 Justine Garcia, Dep. Dir. Eng Svcs

 Phone:
 909-774-2046

 Email:
 justine.garcia@cityofrc.us

Measure I Local Pass-through Program FIVE YEAR CAPITAL IMPROVEMENT PLAN

Rancho Cucamonga

Total Estimated Programming:

\$20,440,000

Fiscal Years 2024/2025 thru 2028/2029

										6/30/24 Carryover Balance	\$8,958,446.00
	Is Project in City's	Does Project				FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	Nexus St		Estimated Total Project Cost	\$4,532,361	\$4,633,495	\$4,765,141	\$4,894,858	\$5,062,174	\$23,888,029
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Share %)	r toject cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Local Street Rehabilitation - Citywide	No	No	0.0%	0.0%	\$3,500,000	\$3,500,000	\$2,500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000
Concrete contract Services - Maintenance Citywide	No	No	0.0%	0.0%	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Major Traffic Signal Repairs	No	No	0.0%	0.0%	\$187,000	\$187,000	\$190,000	\$190,000	\$190,000	\$190,000	\$947,000
Signal Contract Services - Maintenance Citywide	No	No	0.0%	0.0%	\$1,023,000	\$1,023,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,023,000
Striping Contract Services -Maintenance Citywide	No	No	0.0%	0.0%	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
6th Street Rehabilitation - Haven to Cleveland	No	No	0.0%	0.0%	\$1,220,000	\$1,220,000	\$0	\$0	\$0	\$0	\$1,220,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					Projects Total:	\$6,180,000	\$3,940,000	\$3,440,000	\$3,440,000	\$3,440,000	\$20,440,000
			Tot	al Progran	nming is currently	62%	(Must not exceed 150%	of Carryover Balance	Total	Estimated Programming:	\$20,440,000

62%

Total Programming is currently

+ Total Estimated Revenue)

Resolution Number:	8605
Resolution Approval Date:	7/2/2024
Contact Person/Title:	Gerard Nepomuceno/Civil Engineer
Phone:	(909)798-7584 ext.4
Email:	gnepomuceno@cityofredlands.org

Measure I Local Pass-through Program **FIVE YEAR CAPITAL IMPROVEMENT PLAN**

Jurisdiction:

Fiscal Years 2024/2025 thru 2028/2029

Redlands

		6/30/24 Carryover Balance								\$564,330.00	
	Is Project in City's	Does Project				FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation		Is the Project Nexus Stu	udy List?	Estimated Total Project Cost	\$1,881,280	\$1,923,258	\$1,977,901	\$2,031,744	\$2,101,193	\$9,915,376
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Share %)	Froject Cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
PMP 2024 Street Resurfacing Project	No	No	0.0%	100.0%	\$2,445,610	\$2,445,610	\$0	\$0	\$0	\$0	\$2,445,610
PMP 2025 Street Resurfacing Project	No	No	0.0%	100.0%	\$1,923,258	\$0	\$1,923,258	\$0	\$0	\$0	\$1,923,258
PMP 2026 Street Resurfacing Project	No	No	0.0%	100.0%	\$1,977,901	\$0	\$0	\$1,977,901	\$0	\$0	\$1,977,901
PMP 2027 Street Resurfacing Project	No	No	0.0%	100.0%	\$2,031,744	\$0	\$0	\$0	\$2,031,744	\$0	\$2,031,744
PMP 2028 Street Resurfacing Project	No	No	0.0%	100.0%	\$2,101,193	\$0	\$0	\$0	\$0	\$2,101,193	\$2,101,193
					Projects Total:	\$2,445,610	\$1,923,258	\$1,977,901	\$2,031,744	\$2,101,193	\$10,479,706
							/A4	/ f.c	•		•

Total Programming is currently

100%

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

\$10,479,706

	Resolution Number:
8/13/2024	Resolution Approval Date:
Amparo Corona	Contact Person/Title:
(909) 421-7244	Phone:
acorona@rialtoca.gov	Email:

Measure I Local Pass-through Program FIVE YEAR CAPITAL IMPROVEMENT PLAN

Rialto

Fiscal Years 2024/2025 thru 2028/2029

										6/30/24 Carryover Balance	\$4,873,199.00
	Is Project in City's	Does Project				FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	Nexus St		Estimated Total Project Cost	\$2,692,247	\$2,752,321	\$2,830,520	\$2,907,572	\$3,006,959	\$14,189,619
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Share %)	1 Tojout oost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
(HSIP7) BASELINE STREET IMPROVEMENTS (MEDIANS)	No	No	0.0%	0.0%	\$1,439,828	\$328,971	\$0	\$0	\$0	\$0	\$328,971
ADA TRANSITION PLAN- PUBLIC RIGHT OF WAY	No	No	0.0%	0.0%	\$350,000	\$28,898	\$0	\$0	\$0	\$0	\$28,898
MERRILL AVENUE SAFE ROUTES TO SCHOOL (SRTS) IMPROVEMENTS PROJECT	No	No	0.0%	0.0%	\$1,454,696	\$804,912	\$0	\$0	\$0	\$0	\$804,912
PAVEMENT MANAGEMENT SYSTEM UPDATE	No	No	0.0%	0.0%	\$250,000	\$23,889	\$0	\$0	\$0	\$0	\$23,889
SYCAMORE AVENUE SAFE ROUTES TO SCHOOL (SRTS) PROJECT	No	No	0.0%	0.0%	\$915,232	\$313,538	\$0	\$0	\$0	\$0	\$313,538
TRAFFIC SIGNAL @ AYALA & FITZGERALD	No	No	0.0%	0.0%	\$500,000	\$33,107	\$0	\$0	\$0	\$0	\$33,107
TRAFFIC SIGNAL INSTALLATION: WILLOW/ SAN BERNARDINO AVENUE	No	No	0.0%	0.0%	\$812,752	\$768,665	\$0	\$0	\$0	\$0	\$768,665
STREET OVERLAY PEPPER AVE JOINT PROJECT WITH CITY OF SAN BERNARDINO (LEAD) STREET PEPPER-BASELINE/CITY LIMITS	No	No	0.0%	0.0%	\$2,900,000	\$1,283,592	\$0	\$0	\$0	\$0	\$1,283,592
SAFE STREETS FOR ALL ACTION PLAN	No	No	0.0%	0.0%	\$400,000	\$69,827	\$0	\$0	\$0	\$0	\$69,827
LOCUST AVENUE WIDENING- WIDENING FROM TWO TO FOUR LANES FROM RIVERSIDE AVENUE TO CASMALIA AVENUE	No	No	0.0%	0.0%	\$14,000,000	\$2,033,341	\$0	\$0	\$0	\$0	\$2,033,341
COOPERATIVE AGREEMENT WITH SAN BERNARDINO COUNTY FOR INSTALLATION OF TRAFFIC SIGNAL: CACTUS AVENUE AND EASTON AVENUE	No	No	0.0%	0.0%	\$887,000	\$222,000	\$0	\$0	\$0	\$0	\$222,000
CITYWIDE MINOR STREET IMPROVEMENTS & OTHER COSTS (GRANT ACTIVITIES)	No	No	0.0%	0.0%	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
PACIFIC ELECTRIC TRAIL EXTENSION	No	Yes	0.0%	0.0%	\$7,037,000	\$20,646	\$514,000	\$83,450	\$83,450	\$83,450	\$784,996
STREET REHABILITATION (OVERLAY)- APPROVED LIST OF STREETS: - Acacia Avenue: Rialto Avenue to Merrill Avenue Bohnert Avenue: Cedar Avenue to Ayala Drive - Etiwanda Avenue: Maple Avenue to Cedar Avenue - Etiwanda Avenue: Sycamore Avenue to Eucalyptus Avenue - Etiwanda Avenue: Cactus Avenue to Lilac Avenue - Eucalyptus Avenue: Walnut Avenue to Baseline Road - Eucalyptus Avenue: Werrill Avenue to Carter Street - Easton Street: Arrowhead Avenue to Brampton Avenue - Lilac Avenue: Foothill Blvd. to Rialto Avenue - Randall Avenue: Riverside Avenue to Sycamore Avenue - Sycamore Avenue; Wilson Street to Merrill Avenue	No	No	0.0%	0.0%	\$10,375,000	\$1,068,139	\$0	\$0	\$0	\$0	\$1,068,139
(HSIP11) CEDAR AVENUE AND MERRILL AVENUE LEFT TURN PHASING PROJECT (NEW IN FY25)	No	No	0.0%	0.0%	\$413,200	\$40,266	\$0	\$0	\$0	\$0	\$40,266
FRISBIE MIDDLE SCHOOL SAFE ROUTES TO SCHOOL (SRTS) (NEW IN FY2025)	No	No	0.0%	0.0%	\$1,095,091	\$587,338	\$0	\$0	\$0	\$0	\$587,338
BEMIS ELEMENTARY SCHOOL SAFE ROUTES TO SCHOOL (SRTS) (NEW IN FY2025)	No	No	0.0%	0.0%	\$716,745	\$385,495	\$0	\$0	\$0	\$0	\$385,495
FY24/25 STREET REHABILITATION PROJECT - VARIOUS STREETS PHASE III (NEW IN FY2025)	No	No	0.0%	0.0%	\$6,800,000	\$1,252,933	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$10,052,933
CURB GUTTER & SIDEWALK IMPROVEMENTS	No	No	0.0%	0.0%		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0		\$0
					Projects Total:	\$9,665,556	\$2,964,000	\$2,533,450	\$2,533,450	\$2,533,450	\$20,229,906

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Programming is currently 106% Total Estimated Programming: \$20,229,906

Resolution Number:	2024-XXX
Resolution Approval Date:	8/21/2024
Contact Person/Title:	Lynn Merrill
Phone:	(909) 384-5140
Email:	merrill ly@sbcity.org

FIVE YEAR CAPITAL IMPROVEMENT PLAN

San Bernardino

Jurisdiction:

Fiscal Years 2024/2025 thru 2028/2029

			•							6/30/24 Carryover Balance	\$13,098,360.16
	Is Project in City's	Does Project				FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	Is the Project Nexus Stu	udy List?	Estimated Total Project Cost	\$5,833,203	\$5,963,362	\$6,132,792	\$6,299,740	\$6,515,077	\$30,744,175
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Share %)	Project Cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
State HWY I-215 and University Parkway Interchange Improvements (7240)			0.0%	0.0%	\$17,000,000	\$1,725,080	\$0	\$0	\$0	\$0	\$1,725,080
H St. Widening from Kendall Dr. to 40th St. (7872)			67.6%	32.4%	\$1,900,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000
ATP Cycle 2 Safe Route to School		Yes	0.0%	0.0%	\$453,000	\$65,160	\$0	\$0	\$0	\$0	\$65,160
Citywide Pavement Rehabilitation (7306)			0.0%	0.0%	\$1,415,386	\$1,415,386	\$0	\$0	\$0	\$0	\$1,415,386
City of Highland Joint Projects: Pacific Avenue Pavement Rehabiliation (8674)			0.0%	0.0%	\$1,273,097	\$1,375,592	\$0	\$0	\$0	\$0	\$1,375,592
Pepper Ave Rehabilitation (8713)			0.0%	0.0%	\$6,600,000	\$2,012,807	\$0	\$0	\$0	\$0	\$2,012,807
Street Rehabilitation : Bellview St., 27th St., Temple St. (8834, 8835, 8836)			0.0%	0.0%	\$1,667,033	\$542,775	\$0	\$0	\$0	\$0	\$542,775
SB County Joint Rehab Projects (8885)			0.0%	0.0%	\$6,632,500	\$3,637,000	\$0	\$0	\$0	\$0	\$3,637,000
State Highway CA-210 Interchange Improvements at Waterman Avenue (8927)			0.0%	0.0%	\$1,425,924	\$1,198,066	\$0	\$0	\$0	\$0	\$1,198,066
Pavement Management Program (8956)			0.0%	0.0%	\$1,000,000	\$700,000	\$300,000	\$0	\$0	\$0	\$1,000,000
					Projects Total:	\$12,676,866	\$300,000	\$0	\$0	\$0	\$12,976,866

30%

Total Programming is currently

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming: \$12,976,866

Resolution Number:	
Resolution Approval Date:	
	Brenda Hernandez/
Contact Person/Title:	Transportation Analyst II
Phone:	(909) 387-8243
Email:	Brenda.Hernandez@dpw.sbcounty.gov

Measure I Local Pass-through Program FIVE YEAR CAPITAL IMPROVEMENT PLAN

County/Colorado River

Total Estimated Programming:

\$18,750

Jurisdiction:

Fiscal Years 2024/2025 thru 2028/2029

+ Total Estimated Revenue)

										6/30/24 Carryover Balance	\$556,826.00
	Is Project in City's	Does Project	le the Drainet	on the Cityle		FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?			Estimated Total Project Cost	\$87,306	\$88,925	\$91,152	\$93,327	\$96,202	\$456,913
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Share %)	Froject Cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Congestion Management Program	No	No	0.0%	0.0%	\$3,750	\$750	\$750	\$750	\$750	\$750	\$3,750
Routine Maintenance	No	No	0.0%	0.0%	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Traffic Control Devices	No	No	0.0%	0.0%	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
					Projects Total:	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$18,750
			Tak	- I Du		20/	(Must not exceed 1509	% of Carryover Balance	Total	Estimated Programming:	\$18 750

Total Programming is currently

2%

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Brenda Hernandez/ Transportation Analyst II
Phone:	(909) 387-8243
Email:	Brenda.Hernandez@dpw.sbcounty.gov

Measure I Local Pass-through Program FIVE YEAR CAPITAL IMPROVEMENT PLAN

County/Morongo Basin

Jurisdiction:

Fiscal Years 2024/2025 thru 2028/2029

										6/30/24 Carryover Balance	\$1,525,115.00
	Is Project in City's	Does Project	la Mar Dusia M	on the City's		FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	Nexus St	udy List?		\$462,697	\$495,693	\$509,466	\$523,015	\$540,563	\$2,531,434
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Share %)	Froject Cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Congestion Management Program	No	No	0.0%	0.0%	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Routine Maintenance	No	No	0.0%	0.0%	\$25,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
Traffic Control Devices	No	No	0.0%	0.0%	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Morongo Road and Other Roads, Chip Seal and Leveling Course - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$2,300,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Nielson Road and Other Roads, Chip Seal - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$333,000	\$333,000	\$0	\$0	\$0	\$0	\$333,000
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
					5	****					\$0
					Projects Total:	\$841,000	\$8,000	\$8,000	\$8,000	\$8,000	\$873,000

Total Programming is currently

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

\$873,000

22%

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Brenda Hernandez/ Transportation Analyst II
Phone:	(909) 387-8243
Email:	Brenda.Hernandez@dpw.sbcounty.gov

FIVE YEAR CAPITAL IMPROVEMENT PLAN

+ Total Estimated Revenue)

Fiscal Years 2024/2025 thru 2028/2029

Jurisdiction:

County/North Desert

\$10,302,000

Total Estimated Programming:

				_						6/30/24 Carryover Balance	\$8,092,989.00
	Is Project in City's	Does Project		6:11		FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	Is the Project Nexus St	tudy List?	Estimated Total Project Cost	\$1,466,282	\$1,457,870	\$1,506,632	\$1,555,224	\$1,616,260	\$7,602,269
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	F Share %)	Froject Cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Congestion Management Program	No	No	0.0%	0.0%	\$15,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000
Routine Maintenance	No	No	0.0%	0.0%	\$25,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
Traffic Control Devices	No	No	0.0%	0.0%	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Baker Blvd and Park Avenue, Contract Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$5,425,000	\$4,761,000	\$0	\$0	\$0	\$0	\$4,761,000
Barstow Skyline North ADA Ramps - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$2,674,000	\$1,654,000	\$1,000,000	\$0	\$0	\$0	\$2,654,000
Barstow Skyline East ADA Ramps and Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$712,000	\$712,000	\$0	\$0	\$0	\$0	\$712,000
Barstow Irwin Estates ADA Ramps - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$3,000,000	\$20,000	\$810,000	\$0	\$0	\$0	\$830,000
Lenwood Area Rehabilitation - SEE ATTACHMENT A ROADS LIST	No	No	0.0%	0.0%	\$1,300,000	\$20,000	\$830,000	\$450,000	\$0	\$0	\$1,300,000
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
					Projects Total:	\$7,176,000		, ,	\$9,000	\$9,000	\$10,302,000
			Tot	al Dragran	amina is surrontly	66%	(Must not exceed 1509	% of Carryover Balance	Total	Estimated Programming:	\$10 302 000

66%

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Brenda Hernandez/ Transportation Analyst II
Phone:	(909) 387-8243
Email:	Brenda.Hernandez@dpw.sbcounty.gov

Measure I Local Pass-through Program FIVE YEAR CAPITAL IMPROVEMENT PLAN

County/Mountains

\$2,214,000

Total Estimated Programming:

Jurisdiction:

Fiscal Years 2024/2025 thru 2028/2029

										6/30/24 Carryover Balance	\$2,951,724.00
	Is Project in City's	Does Project	ave an ATP Nexus Study List?		ly List? Estimated Total	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation					\$1,259,892	\$1,395,416	\$1,437,044	\$1,478,202	\$1,530,841	\$7,101,395
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Share %)	1 10,000 0000	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Congestion Management Program	No	No	0.0%	0.0%	\$15,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000
Routine Maintenance	No	No	0.0%	0.0%	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Traffic Control Devices	No	No	0.0%	0.0%	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Daley Canyon Road and Other Roads, SAMI, Mill and Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$139,000	\$10,000	\$129,000	\$0	\$0	\$0	\$139,000
Lake Gregory Dr and Lake Dr, SAMI, Leveling Course, Mill and Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$4,543,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Old Waterman Canyon Road and Other Roads (Crestline Area), Crack Seal, Chip Seal, Fog Seal, SAMI, Leveling Course and Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$1,620,000	\$300,000	\$1,300,000	\$0	\$0	\$0	\$1,600,000
Big Bear Blvd at Greenspot Road Traffic Signals	No	No	0.0%	0.0%	\$400,000	\$20,000	\$20,000	\$360,000	\$0	\$0	\$400,000
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
					Projects Total:	¢240.000	¢4 400 000	¢274.000	£44.000	£44.000	\$0
					Frojects rotal:	\$349,000	\$1,463,000	\$374,000	\$14,000	\$14,000	\$2,214,000

(Must not exceed 150% of Carryover Balance

+ Total Estimated Revenue)

22%

	Resolution Number:
	Resolution Approval Date:
Brenda Hernandez/ Transportation Analyst II	Contact Person/Title:
(909) 387-8243	Phone:
Brenda.Hernandez@dpw.sbcounty.gov	Email:

FIVE YEAR CAPITAL IMPROVEMENT PLAN

+ Total Estimated Revenue)

Fiscal Years 2024/2025 thru 2028/2029

Jurisdiction:

County/Valley

Total Estimated Programming:

\$26,044,706

										6/30/24 Carryover Balance	\$10,700,786.00
	Is Project in City's	Does Project				FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	Is the Project Nexus St		Estimated Total Project Cost	\$3,194,471	\$3,265,751	\$3,358,537	\$3,449,964	\$3,567,890	\$16,836,613
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Share %)	Project Cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Routine Maintenance	No	No	0.0%	0.0%	\$21,000	\$5,000	\$4,000	\$4,000	\$4,000	\$4,000	\$21,000
Traffic Control Devices	No	No	0.0%	0.0%	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
San Bernardino Avenue, Cherry Ave E/Fontana Ave (North/South Sides) - Widening	No	No	58.3%	41.7%	\$2,227,587	\$5,000	\$2,222,587	\$0	\$0	\$0	\$2,227,587
Riverside Drive - Mill and Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$2,084,000	\$20,000	\$20,000	\$2,024,000	\$0	\$0	\$2,064,000
Bloomington Ave - Cedar Ave to 0.11 miles NE of Larch Ave - Pavement Reconstruction and Storm Drain Replacement	No	No	0.0%	0.0%	\$5,757,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Cajon Blvd Guardrail - Kenwood Ave to Cleghorn Ave - SEE ATTACHMENT A ROADS LIST	No	No	0.0%	0.0%	\$1,966,000	\$1,918,000	\$0	\$0	\$0	\$0	\$1,918,000
Banana Ave and Other Roads Mill and Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$11,726,000	\$395,500	\$395,500	\$10,800,000	\$0	\$0	\$11,591,000
Little Third St and Little Tippecanoe Ave - Reconstruction and Project Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$4,813,119	\$2,218,119	\$0	\$0	\$0	\$0	\$2,218,119
Cedar Ave @ I-10 Interchange Construction	No	No	0.0%	0.0%	\$5,000,000	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$5,000,000
											\$0 \$0
											\$0
											\$0
											\$0 \$0
											\$0
											\$0
					Projects Total:	\$8,062,619	\$5,143,087	\$12,829,000	\$5,000	\$5,000	\$26,044,706
			Tat	al Duaguau	mina is surrantly	059/	(Must not exceed 150%	% of Carryover Balance	Total	Estimated Programming:	\$26,044,706

95%

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Brenda Hernandez/ Transportation Analyst II
Phone:	(909) 387-8243
Email:	Brenda.Hernandez@dpw.sbcountv.gov

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2024/2025 thru 2028/2029

Jurisdiction:

County/Victor Valley

										6/30/24 Carryover Balance	\$7,388,829.00	
	Is Project in City's	Does Project	Does Project				FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	have an ATP Company 2 Nexus Study L		Estimated Total Project Cost	\$1,866,760	\$1,960,634	\$2,029,234	\$2,097,806	\$2,183,387	\$10,137,821	
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Share %)	Froject Cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
Congestion Management Program	No	No	0.0%	0.0%	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	
Routine Maintenance	No	No	0.0%	0.0%	\$25,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000	
Traffic Control Devices	No	No	0.0%	0.0%	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000	
Ranchero Road, .30M E, Mariposa E/1M E, Escondido Ave - Widening ROW	No	No	58.5%	41.5%	\$2,460,527	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
Ranchero Road, .30M E, Mariposa E/1M E, Escondido Ave - Widening Construction	No	No	0.0%	0.0%	\$1,000,000	\$995,000	\$0	\$0	\$0	\$0	\$995,000	
Baldy Mesa and Other Roads - Chip Seal - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$1,370,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000	
Phelan Road Rehabilitation - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$11,322,000	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	
Mountain Road and Other Roads, Chip Seal - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$1,145,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000	
Wilson Ranch Road and Other Roads, Chip Seal & Leveling - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$683,000	\$141,000	\$0	\$0	\$0	\$0	\$141,000	
Johnson Road and Other Roads, Chip Seal, Cape Seal, and Contract Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$3,055,000	\$50,000	\$100,000	\$2,905,000	\$0	\$0	\$3,055,000	
Cataba Road (Ranchero Street to 0.15 Miles North) - Roadway Realignment and Intersection Widening	No	No	0.0%	0.0%	\$3,290,180	\$20,000	\$20,000	\$3,230,180	\$0	\$0	\$3,270,180	
											\$0	
											\$0	
											\$0	
											\$0	
											\$0	
											\$0	
					Projects Total:	\$8,232,000	\$136,000	\$6,151,180	\$16,000	\$16,000	\$14,551,180	

83%

Total Programming is currently

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

\$14,551,180

Resolution Number:	24-XX
Resolution Approval Date:	7/23/2024
Contact Person/Title:	Stone James, City Manager
Phone:	(760) 367-6799
Email:	sjames@29palms.org

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Twentynine Palms

Jurisdiction:

Fiscal Years 2024/2025 thru 2028/2029

		6/30/24 Carryover Ba									
	Is Project in City's	Does Project				FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	\$586,493	\$628,317	\$645,774	\$662,949	\$685,191	\$3,208,724
Projects:	Plan? (Yes/No)	(Yes/No)				Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
HSIP Safety Improvement (e.g., Flashing Beacon Installation) for Six High Crash Unsignalized Intersections: - Two Mile Rd & Lear Ave, - Two Mile Road & Mesquite Springs Road, - Adobe Road & Sullivan Road, - Adobe Road & Smith Ranch Road, - Utah Trail & Amboy Road, and - Utah Trail & Baseline Road.	No	No	0.0%	0.0%	\$559,590	\$54,900	\$0	\$0	\$0	\$0	\$54,900
Citywide Payment Improvements/Pavement Preservation	No	No	0.0%	0.0%	\$1,111,400	\$424,000	\$900,000	\$0	\$0	\$0	\$1,324,000
Split Rock Bridge - Project Management	No	No	0.0%	0.0%	\$4,847,873	\$546,081	\$250,000	\$0	\$0	\$0	\$796,081
Administrative Costs			0.0%	0.0%	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$20,000
Neighborhood Safety Project: Traffic safety improvements within three City residential neighborhoods: South of Two Mile Rd, North of Baseline Rd, East of Encelia Ave, and west of Elm Ave.	No	No	0.0%	0.0%	\$1,150,000	\$15,000	\$0	\$0	\$0	\$0	\$15,000
SR62 Street Improvement Phase 2B - North side of SR62 from Encelia Avenue to Larrea Avenue - Project Management.	No	No	0.0%	0.0%	\$5,744,250	\$56,250	\$25,000	\$0	\$0	\$0	\$81,250
Channel at El Rey: Pavement Replacement	No	No	0.0%	0.0%	\$329,063	\$329,063	\$0	\$0	\$0	\$0	\$329,063
City-wide Channel Trail Class I: 6.9 mile long, 12' wide, PCC Class 1 bikeway. Limits: Trail head of the Fortynine Plams Canyon Trail, then easterly along the flood control channel to channel's east terminus at Baqdad Hwy.	No	No	0.0%	0.0%	\$569,250	\$148,500	\$50,000	\$0	\$0	\$0	\$198,500
			0.0%	0.0%		\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	•				Projects Total:	\$1,583,794	\$1,235,000	\$0	\$0	\$0	\$2,818,794
			Tota	al Progran	nming is currently	52%	(Must not exceed 150% + Total Estimated Reve		Tota	I Estimated Programming:	\$2,818,794

+ Total Estimated Revenue)

Measure I Local Pass-through Program	
FIVE YEAR CAPITAL IMPROVEMENT PLAN	1

Resolution Number

Contact Person/Title:

Phone

Email

8/12/2024

Bob Critchfield / Eng. Manager

(909) 291-2946

bcritchfield@uplandca.gov

Resolution Approval Date

Jurisdiction:

Upland

Fiscal Years 2024/2025 thru 2028/2029

	la Draigat in									6/30/24 Carryover Balance	\$9,003,881
	Is Project in City's	Does Project	Is the Project on the City's			FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	Nexus St	udy List?	Estimated Total Project Cost	\$2,045,943	\$2,091,596	\$2,151,022	\$2,209,577	\$2,285,105	\$10,783,243
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF Share %)			Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Bth St. Rehabilitation (Mountain Ave. to Euclid Ave.)	No	No	0.0%	0.0%	\$572,036	\$572,036	\$0	\$0	\$0	\$0	\$572,
9th St. Reconstruction (Mountain Ave. to Euclid Ave.)	No	No	0.0%	0.0%	\$3,988,857	\$628,857	\$1,260,000	\$2,100,000	\$0	\$0	\$3,988,
st Ave. Rehabilitation (A St. to D St.)	No	No	0.0%	0.0%	\$1,150,000	\$200,000	\$0	\$950,000	\$0	\$0	\$1,150,
St. Rehabilitation (Euclid Ave. to 3rd Ave.)	No	No	0.0%	0.0%	\$840,000	\$140,000	\$0	\$0	\$700,000	\$0	\$840,
ampus Ave. Rehabilitation (9th St. to Foothill Blvd.)	No	No	0.0%	0.0%	\$3,088,380	\$458,380	\$2,630,000	\$0	\$0	\$0	\$3,088,
itywide Pavement Maintenance 2023/2024	No	No	0.0%	0.0%	\$498,234	\$498,234	\$0	\$0	\$0	\$0	\$498,
itywide Pavement Maintenance 2024/2025	No	No	0.0%	0.0%	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$350,
itywide Pavement Maintenance 2025/2026	No	No	0.0%	0.0%	\$350,000	\$0	\$350,000	\$0	\$0	\$0	\$350,
itywide Pavement Maintenance 2026/2027	No	No	0.0%	0.0%	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$250
itywide Pavement Maintenance 2027/2028	No	No	0.0%	0.0%	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$250,
itywide Pavement Maintenance 2028/2029	No	No	0.0%	0.0%	\$500,000	\$0	\$0	\$0	\$0	\$750,000	\$750
rove Ave. Rehabilitation (Foothill Blvd. to 15th St.)	No	No	0.0%	0.0%	\$3,214,265	\$498,477	\$1,500,000	\$1,215,788	\$0	\$0	\$3,214
exington St. / 1st Ave. / 2nd Ave. Rehabilitation	No	No	0.0%	0.0%	\$1,149,058	\$1,149,058	\$0	\$0	\$0	\$0	\$1,149
ountain Ave. Rehabilitation (20th St. to 23rd St.)	No	No	0.0%	0.0%	\$2,670,000	\$500,000	\$1,260,000	\$910,000	\$0	\$0	\$2,670
hase II of the Metrolink Station Accessibility Improvement Project ATP Cycle 4)	Yes	Yes	0.0%	0.0%	\$2,454,870	\$47,969	\$0	\$0	\$0	\$0	\$47
andy St. Neighborhood Rehabilitation (Randy St., Fairwood Wy., erry Wy., Tyler Wy., and Silverwood Ave.)	No	No	0.0%	0.0%	\$3,200,000	\$500,000	\$0	\$2,000,000	\$700,000	\$0	\$3,200
nclair Ave. Rehabilitation (7th St. to 8th St.)	No	No	0.0%	0.0%	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$0	\$1,600
axwell St. Rehabiliation (Spencer Ave. to Sinclair Ave.)	No	No	0.0%	0.0%	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0			\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0		\$0	\$0		
			0.0%	0.0%	\$0	\$0			\$0		
			0.0%	0.0%	\$0	\$0			\$0		
			0.0%	0.0%	\$0	\$0		·	\$0		
			5.070	5.070	Projects Total:	\$5,543,011	·	7.7	\$4,750,000	***	\$25,468

129%

Total Programming is currently

Page 1 of 1

Total Estimated Revenue)

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN

Resolution Number

Contact Person/Title

Phone

Email

Resolution Approval Date

24-077

8/20/2024

Fredy A. Bonilla, City Engineer

760-955-5170

fbonilla@victorvilleca.gov

Jurisdiction:

Victorville

Fiscal Years 2024/2025 thru 2028/2029

										6/30/24 Carryover Balance	\$10,497,690.00
	Is Project in City's Non-motorized Transportation	Does Project	Is the Project	on the City's		FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
		Non-motorized have an ATP Transportation Component?		Nexus Study List?		Estimated Total Project Cost	\$7,017,107	\$7,369,977	\$7,627,845	\$7,885,602	\$8,207,302
Projects:	Plan? (Yes/No)	Plan? (Yes/No)	(Public/DIF Share %)		1 Tojout Goot	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Bear Valley Rd, Bellflower Rd to Monte Vista Rd, pavement rehabilitation	No	No	0.0%	0.0%	\$1,459,000	\$656,000	\$0	\$0	\$0	\$0	\$656,000
Ridgecrest Rd, Bear Valley Rd to Paute Rd, pavement rehabilitation	No	No	0.0%	0.0%	\$2,285,000	\$1,055,000	\$0	\$0	\$0	\$0	\$1,055,000
Roy Rogers Dr, Amargosa Rd to NB I-15 Ramps, pavement rehabilitation	No	No	0.0%	0.0%	\$1,795,000	\$565,000	\$0	\$0	\$0	\$0	\$565,000
Slurry Seal - Golden Triangle Area & Other Locations	No	No	0.0%	0.0%	\$1,600,000	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
Village Drive Sidewalk Improvements	No	No	0.0%	0.0%	\$558,000	\$308,000	\$0	\$0	\$0	\$0	\$308,000
Mojave Dr, Amargosa Rd to US-395, pavement rehabilitation	No	No	0.0%	0.0%	\$6,400,000	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
Mojave Dr, 7th Street to Amargosa Rd, pavement rehabilitation	No	No	0.0%	0.0%	\$2,755,000	\$0	\$2,755,000	\$0	\$0	\$0	\$2,755,000
Air Expressway, National Trails Hwy to George Blvd, pavement rehabilitation	No	No	0.0%	0.0%	\$5,546,000	\$0	\$0	\$2,773,000	\$0	\$0	\$2,773,000
Bear Valley Rd, US 395 to Bellflower Rd, pavement rehabilitation	No	No	0.0%	0.0%	\$422,000	\$0	\$0	\$422,000	\$0	\$0	\$422,000
Amargosa Rd, Dos Palmas Rd to Vilage Dr, pavement rehabilitation	No	No	0.0%	0.0%	\$3,577,000	\$0	\$0	\$0	\$1,788,500	\$0	\$1,788,500
El Evado Rd, Palmdale Rd to Begonia Rd, pavement rehabilitation	No	No	0.0%	0.0%	\$1,171,000	\$0	\$0	\$0	\$585,500	\$0	\$585,500
Mariposa Rd, Talpa St to Kingswood Dr, pavement rehabilitation	No	No	0.0%	0.0%	\$700,000	\$0	\$0	\$0	\$350,000	\$0	\$350,000
Air Expressway, George Blvd to Phantom West, pavement rehabilitation	No	No	0.0%	0.0%	\$3,015,000	\$0	\$0	\$0	\$3,015,000	\$0	\$3,015,000
Cobalt Rd, Palmdale Rd to Dos Palmas Rd, pavement rehabilitation	No	No	0.0%	0.0%	\$1,088,000	\$0	\$0	\$0	\$0	\$544,000	\$544,000
Hook Blvd, El Evado Rd to Aloe Rd, pavement rehabiltation	No	No	0.0%	0.0%	\$780,500	\$0	\$0	\$0	\$0	\$390,250	\$390,250
Seneca Rd, Amargosa Rd to El Evado Rd, pavement rehabilitation	No	No	0.0%	0.0%	\$1,950,000	\$0	\$0	\$0	\$0	\$975,000	\$975,000
La Paz Dr, I-15 Ramps to 7th St, pavement rehabilitation	No	No	0.0%	0.0%	\$569,000					\$569,000	\$569,000
Concrete Access Ramps - various vocations	No	No	0.0%	0.0%	\$584,005	\$110,000	\$113,300	\$116,699	\$120,200	\$123,806	\$584,005
Concrete Sidewalk, Install or Repair - various locations	No	No	0.0%	0.0%	\$1,973,140	\$371,650	\$382,800	\$394,283	\$406,112	\$418,295	\$1,973,140
Traffic Signal Pedestrian System Upgrades	No	No	0.0%	0.0%	\$27,000	\$6,750	\$0	\$0	\$0	\$0	\$6,750
Traffic Signal UPS Replacement	No	No	0.0%	0.0%	\$180,000	\$45,000	\$0	\$0	\$0	\$0	\$45,000
Traffic Signal Video Detection Upgrades	No	No	0.0%	0.0%	\$100,000	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Citywide Pavement Rehabilitation, Seals and Overlays, Various Streets	No	No	0.0%	0.0%	\$6,400,000	\$0	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$6,400,000
Cost Allocation	No	No	0.0%	0.0%	\$2,607,965	\$491,222	\$505,959	\$521,137	\$536,772	\$552,875	\$2,607,964
Engineering Services	No	No	0.0%	0.0%	\$1,047,520	\$197,305	\$203,224	\$209,321	\$215,601	\$222,069	\$1,047,519
Streets - Engineering	No	No	0.0%	0.0%	\$6,368,314	\$1,199,501	\$1,235,486	\$1,272,551	\$1,310,727	\$1,350,049	\$6,368,314
Traffic Signal Maintenance	No	No	0.0%	0.0%	\$2,587,343	\$487,338	\$501,958	\$517,017	\$532,527	\$548,503	\$2,587,344
Traffic Control - Signing & Striping	No	No	0.0%	0.0%	\$6,401,517	\$1,205,755	\$1,241,928	\$1,279,185	\$1,317,561	\$1,357,088	\$6,401,517
Traffic Control - Vehicle Replacements	No	No	0.0%	0.0%	\$375,000	\$375,000	\$0	\$0	\$0	\$0	\$375,000
					Projects Total:	\$8,698,521	\$11,739,654	\$9,105,194	\$11,778,500	\$8,650,935	\$49,972,803

103%

Total Programming is currently

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

\$49,972,803

| Resolution Number: 2024-30 |
| Resolution Approval Date: 6/10/2024 |
| Contact Person/Title: ado, Director of Development Services/(Phone: (909) 797-2489 ext 240 |
| Email: foreidado@vucaia.gov

Measure I Local Pass-through Program FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2024/2025 thru 2028/2029

Yucaipa

\$2 521 107 00 6/30/24 Carryover Balance Is Project in Y2024/25 Est Revenue FY2025/26 Est Revenue FY2026/27 Est Revenue FY2027/28 Est Revenue FY2028/29 Est Revenue Total Est Rev Does Projec the Project on the City's Estimated Total have an ATE Non-motorize \$1,411,989 \$1,443,496 \$1,484,508 \$1.524.919 \$1.577.044 \$7,441,956 Nexus Study List? Fransportati Component' (Yes/No) Project Cost (Public/DIF Share %) Current Current Current Current Current Plan? Total (Yes/No Estimate Estimate Estimate Estimate Projects: FY24/25 Street/Pavement Rehabilitation Program No Nο 0.0% \$2,058,694 \$2,058,69 \$0 \$0 \$0 \$2,058,694 FY24/25 Surface Treatment Program No No 0.0% 0.0% \$1,152,869 \$1,152,869 \$0 \$0 \$0 \$0 \$1,152,869 FY24/25 Crack Seal Program No No 0.0% 0.0% \$205.870 \$205.870 \$0 \$0 \$0 \$0 \$205.87 \$0 \$0 \$0 FY24/25 AC Berm Program Nο No 0.0% 0.09 \$82 348 \$82.34 \$0 \$82.34 FY24/25 Patching Program Nο Nο 0.0% \$226,456 \$226.456 \$0 \$0 \$0 \$0 \$226.45 FY24/25 Concrete Program No No 0.0% \$205.870 \$205.870 \$0 \$0 \$0 \$0 \$205,870 FY24/25 Understreet Drain Pipe Program No No \$41,174 \$41.174 \$0 \$0 \$0 \$0 \$41.17 FY24/25 Striping Program No No 0.09 \$82,348 \$82,34 \$0 \$0 \$0 \$0 \$82,34 0.0% 0.0% \$0 \$0 \$0 \$0 \$0 FY25/26 Street/Pavement Rehabilitation Program No No 0.0% 0.0% \$1.808.694 \$1.808.694 \$0 \$0 \$0 \$1,808,694 FY25/26 Surface Treatment Program Nο Nο 0.0% 0.0% \$1 085 216 \$1,085,216 \$0 \$0 \$0 \$1.085.21 FY25/26 Crack Seal Program Nο Nο 0.0% 0.0% \$180.869 \$180.869 \$0 \$0 \$0 \$180.869 FY25/26 AC Berm Program Nο Nο 0.0% 0.0% \$0 ¢۸ \$0 \$0 \$0 \$0 FY25/26 Patching Program Nο Nο 0.0% 0.09 \$198,956 \$198 956 \$0 \$0 \$198.95 \$180,869 \$180.869 \$0 \$0 \$0 FY25/26 Concrete Program Nο Nο 0.0% 0.09 \$180.869 FY25/26 Understreet Drain Pipe Program Nο Nο 0.0% 0.0% \$36,174 \$36,174 \$0 \$0 \$0 \$36,174 \$72,348 \$72.348 \$0 \$0 \$0 \$72,34 FY25/26 Striping Program No 0.0% 0.0 0.09 \$0 \$0 \$0 FY26/27 Street/Pavement Rehabilitation Program Nο No 0.0% 0.09 \$1 619 611 \$1,619,611 \$0 \$0 \$1,619,611 FY26/27 Surface Treatment Program \$0 Nο No 0.0% 0.09 \$906 982 \$906 982 \$0 \$906.98 \$161,96 FY26/27 Crack Seal Program Nο No 0.0% 0.09 \$161 961 \$0 \$0 \$161.96 \$64.784 \$0 \$0 \$64,784 FY26/27 AC Berm Program Nο Nο 0.09 \$64.78 FY26/27 Patching Program 0.0% \$178,157 \$178 15 \$0 \$0 \$178,157 Nο Nο 0.09 FY26/27 Concrete Program No No 0.0% \$161,961 \$161,96 \$0 \$0 \$161,961 \$32,392 \$32,39 \$0 \$0 FY26/27 Understreet Drain Pipe Program No No 0.0% \$32,392 FY26/27 Striping Program No No 0.0% \$64,784 \$64,784 \$0 \$0 \$64,784 0.0% 0.0% \$0 \$0 \$0 FY27/28 Street/Pavement Rehab Program No No 0.0% \$1 493 555 \$1 493 555 \$0 \$1,493,555 FY27/28 Surface Treatment Program No No 0.0% 0.0% \$896 133 \$896 133 \$0 \$896,133 \$149.356 \$0 \$149,356 FY27/28 Crack Seal Program 0.0% 0.09 \$149.356 No No \$0 FY27/28 AC Berm Program Nο Nο 0.0% 0.0% \$0 \$0 S FY27/28 Patching Program 0.0% 0.0% \$164,291 \$164,291 \$0 \$164,291 No No FY27/28 Concrete Program No No 0.0% 0.0% \$149,356 \$149.356 \$0 \$149,356 FY27/28 Understreet Drain Pipe Program No No 0.0% 0.0% \$29.871 \$29,871 \$0 \$29,87 \$59,742 \$0 FY27/28 Striping Program No No 0.0% 0.0% \$59,742 \$59,742 \$0 \$0 \$1.367.500 \$1,367,500 FY28/29 Street/Pavement Rehab Program Nο Nο 0.0% 0.0% \$1,367,50 Nο Nο \$765.800 \$765.800 \$765,800 FY28/29 Surface Treatment Program 0.09 FY28/29 Crack Seal Program \$136,750 Nο Nο 0.0% \$136,750 \$136.75 FY28/29 AC Berm Program \$54 700 Nο Nο 0.0% \$54.700 \$54.70 FY28/29 Patching Program No No 0.0% \$150,425 \$150,42 \$150,425 FY28/29 Concrete Program 0.0% 0.0% \$136,750 \$136,750 \$136,750 Nο Nο 0.0% \$27,350 \$27,35 FY28/29 Understreet Drain Pipe Program No No 0.09 \$27.35 FY28/29 Striping Program No No 0.0% 0.0% \$54,700 \$54,700 \$54,700 0.0% 0.09 \$0 SI 0.0% 0.09 \$0 SI 0.0% 0.09 \$0 SI SC 0.0% \$0 0.09 \$0 \$0 Projects Total: \$4,055,629 \$3,563,127 \$3,190,633 \$2,942,304 \$2,693,975 \$16,445,668 (Must not exceed 150% of Carryover Balance

165%

+ Total Estimated Revenue)

Total Programming is currently

Total Estimated Programming

\$16,445,668

Resolution Number:	24-XX
Resolution Approval Date:	6/4/2024
Contact Person/Title:	Alex Qishta/PWD
Phone:	7603696579
Email:	aqishta@yucca-valley.org

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Jurisdiction:
Yucca Valley

Total Estimated Programming:

\$5,676,037

Fiscal Years 2024/2025 thru 2028/2029

										6/30/24 Carryover Balance	\$562,728.00
	Is Project in City's	Does Project				FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	Is the Project Nexus Stu	dy List?	Estimated Total Project Cost	\$1,033,156	\$1,106,832	\$1,137,585	\$1,167,839	\$1,207,022	\$5,652,435
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Share %)	Project Cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Traffic Studies & Warrant Studies	No	No	0.0%	0.0%	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Annual Traffic Census	No	No	0.0%	0.0%	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$60,000
Congestion Management Plan (CMP)	No	No	0.0%	0.0%	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$17,500
Utilities	No	Yes	0.0%	0.0%	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$325,000
Signal Maintenance Contract	No	No	0.0%	0.0%	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
SR62 Median Maintenec Contract	No	No	0.0%	0.0%	\$99,000	\$99,000	\$102,960	\$107,000	\$111,280	\$116,000	\$536,240
Personnel Costs	No	Yes	0.0%	0.0%	\$350,000	\$365,000	\$375,000	\$393,750	\$413,438	\$434,109	\$1,981,297
Indirect Cost Recovery	Yes	No	0.0%	0.0%	\$50,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$325,000
Major Arterials and Collectors Crack Seal and Slurry	No	No	0.0%	0.0%	\$580,000	\$580,000	\$580,000	\$58,000	\$58,000	\$580,000	\$1,856,000
Palm Avenue Widening	No	Yes	0.0%	0.0%	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Yucca Mesa/ Buenta Vista Interrsction Improvements	No	Yes	0.0%	0.0%	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Yucca Trail Widening - Palomar to La Contenta	No	Yes	0.0%	0.0%	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0		\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0		\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					Projects Total:	\$1,664,500	\$1,228,460	\$729,250	\$753,218	\$1,300,609	\$5,676,037

91%

Total Programming is currently

(Must not exceed 150% of Carryover Balance +

Total Estimated Revenue)